## Late Backup

#68 CM Jovos amendment

68. Approve a resolution directing the City Manager to explore the feasibility and fiscal impact of managing cemetery operations through one or more City departments and provide a report to the City Council Audit and Finance Committee.

(Notes: SPONSOR: Council Member Kathie Tovo CO 1: Council Member Laura Morrison CO 2: Mayor Pro Tem Sheryl Cole)

Under the second BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN insert a new number 2.:

- 1. Explore the feasibility of reassigning some or all of the operations, maintenance, and management responsibilities to Public Works and/or other departments for the City of Austin's cemeteries.
- 2. Explore whether any operations currently under the responsibility of the City could be affordably provided through public/private partnerships with local funeral homes.
- <u>3.</u> Determine the fiscal impact of reassigning cemetery responsibilities and calculate estimates of required budget adjustments.
- 4. Provide a report to the City Council Audit and Finance Committee at its September 26, 2012,