

3rd Party Agreement MBE/WBE Quarterly Progress Assessment Report

Partners:	Circuit of the Americas			Report Date: August 7, 2012		
Award Date:	Beginning January, 2011					
Completion Date:	October, 2012				Participation Summary	
Project Name:	COTA/Formula 1 US				Goal	Current
Total Contract Awards To Date:	\$ 228,166,610					% Complete: 63.58% ; Amount to
Report Months:				African American	1.70%	1.34% \$ 3,062,596
				Hispanic	9.70%	11.52% \$ 26,278,464
				Asian/Native American	2.30%	2.28% \$ 5,193,093
				Woman	13.80%	10.35% \$ 23,606,323
List of Subcontractors and Description of Goods and Services						
<i>Vendor Id Number</i>	<i>Subcontractor/Suppliers Names</i>	<i>MBE/WBE Certified</i>	<i>Gender Ethnicity</i>	<i>Scope of Work</i>	<i>Total Contract Amount</i>	<i>Total Paid to Date</i>
ABC8302481	ABC Erosion Control	MBE	H	Erosion Control	\$ 16,874	\$ 16,874
AFS7036255	AFS Environmental	WBE	W	Erosion Control	\$ 20,897	\$ 20,897
VC0000102723	Avery's Lawncare & Landscaping	MBE	AA	Erosion Control	\$ 26,771	\$ 26,771
VS0000012711	Environmental Safety Services	MBE	H	Erosion Control	\$ 130,611	\$ 48,065
N/A	Austin Bridge & Road	N/A		Erosion Staking & Clearing	\$ 65,204	\$ 52,972
N/A	Ranger	N/A		Erosion Staking & Clearing	\$ 31,165	\$ 31,165
N/A	Ranger	N/A		Mass Excavation	\$ 22,707,328	\$ 16,622,849
VC0000102094	Arrow Oil Company	WBE	W	Fuel Supply	\$ 1,636,996	\$ 1,636,996
BEN8308480	H&H Foradory	MBE	H	Demolition	\$ 6,901	\$ 6,901
IND7079705	Benqwest, LLC	MBE	A/NA	Fuel Supply	\$ 40,000	\$ -
VS0000005666	Industrial Asphalt, Inc	WBE	W	Asphalt Paving	\$ 1,273,000	\$ 270,859
AUS8306086	EBC Construction	MBE	H	Misc. Work	\$ 12,000	\$ -
FUQ1950250	AusTex Tree Service, Inc	MBE	AA	Seeding	\$ 8,000	\$ -
JAG8307217	Fuquay, Inc	WBE	W	Erosion Control	\$ 12,807	\$ 12,807
VC0000103459	JAG Trucking	MBE	H	Trucking	\$ 4,130	\$ 4,130
CHI8304845	Comanche Express Trucking	MBE	AA	Trucking	\$ 986	\$ 986
VC0000101644	Chino's Trucking	MBE	H	Trucking	\$ 2,320	\$ 2,320
VS0000004462	CD Trucking	MBE	H	Trucking	\$ 1,568	\$ 1,568
VC0000103438	Ivy's Trucking	MBE	H	Trucking	\$ 69,788	\$ 69,788
GRI8307347	RBR Trucking	MBE	H	Trucking	\$ 3,162,943	\$ 3,162,943
VS0000020479	Grimaldo Trucking	MBE	H	Trucking	\$ 130,848	\$ 130,848
	Origin General	MBE	H	Carpentry	\$ 15,821	\$ 15,821
				SUBTOTAL	\$ 29,085,436	\$ 21,938,816
DYN1653500	Dynamic Reprographics	WBE	W	Reprographics	\$ 292,048	\$ 108,435
N/A	Red Wing Aerials	N/A		Aerial Photography	\$ 23,641	\$ 15,570
N/A	William Scotsman	N/A		Trailers	\$ 160,615	\$ 101,856
VS0000020479	Origin Homes	MBE	H	Trailer Utilities	\$ 187,564	\$ 187,564
N/A	Superior Clean Can	N/A		Temp Toilets	\$ 56,701	\$ 32,091
N/A	Chasco Constructors	N/A		Public Site Utilities	\$ 5,771,630	\$ 3,775,201
TEX7155580	Texas Metal Technologies	MBE	H	Supply Box Culverts, RCP & Rinc'g Steel	\$ 1,941,000	\$ 1,927,080
VS0000016867	Panther Creek Transportation	MBE	H	Hauling of Rock & Bedding Mat'l's	\$ 204,647	\$ 204,647
FUQ1950250	Fuquay, Inc.	WBE	W	Furnish & Install Temp Seeding	\$ 62,632	\$ -
UNI7027985	Unism Development	MBE	AA	Supply Gabion Basket Material	\$ 71,968	\$ 69,690
				SUBTOTAL	\$ 8,051,877	\$ 5,976,618

N/A	Vaquero	N/A		Trash Haul Off	\$ 556,297	\$ 42,466
N/A	JMEG	N/A		Electrical	\$ 19,162,353	\$ 5,492,086
VS0000029721	Double S Marketing, LP	WBE	W	Electronics Material	\$ 5,276,740	\$ 201,508
VS0000027011	Chavez Service Companies, Inc.	MBE	H	Conduit and Pull Box Procurement	\$ 1,016,000	\$ 157,562
VS0000002424	Guardian Industrial supply	WBE	W	Electrical Materials	\$ 742,000	
LTH8305274	LTH Enterprises	MBE	H	Electrical Materials	\$ 2,426,000	
VS0000017354	Tei-Tech Construction	MBE	A/NA	Site Lighting	\$ 1,007,340	
				SUBTOTAL	\$ 29,630,433	\$ 5,851,156
N/A	Pro Vigil	N/A		Site Temp Security	\$ 54,084	\$ 43,884
N/A	The Porter Company	N/A		Mechanical & Plumbing	\$ 10,262,103	\$ 2,560,895
	Mechanical & Process Systems	MBE	A/NA	Equipment Supplier	\$ 1,200,000	\$ 900,000
	Risco Supply co.	WBE	W	Material Supplier	\$ 500,000	\$ 150,000
				SUBTOTAL	\$ 11,962,103	\$ 3,460,895
CAP8313502	Capitol Concrete	WBE	W	Pit Wall, Pedestrian Paving and Broadcast Center Slab	\$ 1,954,580	\$ 22,500
N/A	Ranger	N/A	N/A	Ponds	\$ 2,510,895	\$ 1,217,052
VC0000102094	Arrow Oil Company	WBE	W	Fuel Supply	\$ 80,000	\$ -
ENV7167715	Environmental Survey Consulting	WBE	W	Wet Pond Planting	\$ 77,000	\$ -
FUQ1950250	Fuquay, Inc	WBE	W	Erosion Controls/Seeding	\$ 54,000	\$ -
				SUBTOTAL	\$ 2,721,895	\$ 1,217,052
N/A	DNT Construction, LLC	N/A		Private Site Utilities	\$ 2,220,594	\$ 1,179,367
HAY2261500	Haynes-Eaglin-Waters, LLP	MBE	AA	Water & Wastewater Pipe	\$ 615,555	\$ 458,631
				SUBTOTAL	\$ 2,836,149	\$ 1,637,998
N/A	American Pan Enterprises	N/A		Tunnels	\$ 1,363,069	\$ 1,363,069
CEN7079695	Central Texas Reinforcement	WBE	W	Rebar Installation/Rebar Material	\$ 530,069	\$ 530,069
				SUBTOTAL	\$ 1,893,138	\$ 1,893,138
N/A	Global Fence	N/A		FIA Debris Fence	\$ 3,080,741	\$ 889,395
renewing	Advanced Consulting	MBE	A/NA	consult	\$ 500,000	\$ 4,000
				SUBTOTAL	\$ 3,580,741	\$ 893,395
ROA7009475	Roadway Specialties	WBE	W	Track Guardrails	\$ 2,087,226	\$ -
						\$ -
N/A	Chasco Constructors, LTD	N/A		Concrete Retaining Walls (G,1,10,5,7)	\$ 2,435,728	\$ 1,222,086
VS0000016867	Panther Creek Transportation	MBE	H	Hauling	\$ 135,000	\$ 10,748
TEX7155580	Texas Metal Technologies	MBE	H	Rebar Material Supply	\$ 62,000	\$ 5,844
VS0000032840	Hico Handrail	WBE	W	Handrail	\$ 84,000	\$ -
				SUBTOTAL	\$ 2,716,728	\$ 1,238,678
N/A	McKinney Drilling Company	N/A		Drilled Piers	\$ 748,606	\$ 609,620
N/A	Texas Concrete Metals	N/A		Pier Concrete- Media, Pit & Grandstands	\$ 2,405,371	\$ 1,999,526
N/A	Nufab Rebar, LLC	N/A		Reinforcing- Media, Pit & Grandstands	\$ 2,509,742	\$ 1,545,912
N/A	ERWS	N/A		Design Services for Retaining Walls C & 4	\$ 3,169,290	\$ 878,629
TEX4863000	Texas Trucking	MBE	H	Hauling	\$ 263,915	\$ 263,915
				SUBTOTAL	\$ 3,433,205	\$ 1,142,544
						\$ -
N/A	Chasco Constructors	N/A		Entry Plaza Bridges	\$ 2,405,642	\$ 24,044
TEX7155580	Texas Metal Technologies	MBE	H	Beams/Rebar	\$ 537,000	\$ -
VS0000016867	Panther Creek Transportation	MBE	H	Hauling	\$ 30,000	\$ -
				SUBTOTAL	\$ 2,972,642	\$ 24,044

N/A	Austin Bridge & Road	N/A		Track, Roadway & Parking Paving	\$ 23,693,663	\$ 830,400
VC0000102723	Avery's Lawncare & Landscaping	MBE	AA	Geogrid Supply	\$ 1,577,940	\$ 762,903
VS0000027653	SAR Transportation	MBE	H	Flexbase Material and Haul	\$ 1,662,500	\$ 233,277
TEX4863000	Texas Trucking	MBE	H	Flex Base Material and Prime Coat	\$ 2,250,700	\$ 640,626
AUS7162615	Austin Lumber Company	WBE	W	Concrete	\$ 265,000	\$ 45,999
ROD7006425	Rodriguez Engineering Laboratories	MBE	H	Material Testing	\$ 15,000	\$ 615
VC00000102094	S&R Investments, Inc.	WBE	W	Fuel Supplier	\$ 348,800	\$ -
VS0000020479	Origin General	MBE	H	Trailer Setup Work	\$ 3,105	\$ 3,105
	Premier paving	WBE	W	Pavement Hauling	\$ 628,750	\$ 57,253
				SUBTOTAL	\$ 30,445,458	\$ 2,574,178
N/A	Clark Concrete	N/A		Pit Building Concrete Finishing	\$ 16,318	\$ 16,318
N/A	Construccion de Calidad	N/A		Media Center Turnkey Concrete	\$ 519,557	\$ 519,557
CEN7079695	Central Texas Reinforcement	WBE	W	Rebar Installation/Rebar Material	\$ 28,792	\$ 28,792
				SUBTOTAL	\$ 548,349	\$ 548,349
N/A	Northstar	N/A		Fire Protection	\$ 1,210,947	\$ 177,072
	H&E Aggregate	WBE	W	Material Supplier	\$ 200,000	
				SUBTOTAL	\$ 1,410,947	\$ 177,072
N/A	Span Systems	N/A		Grandstand Roof Fabric Canopy	\$ 668,800	\$ 250,515
N/A	Coreslab	N/A		Grandstand Pre-cast	\$ 1,104,440	\$ 739,177
N/A	Alpha Industries	N/A		Grandstand Steel	\$ 6,253,636	\$ 2,890,982
	Central Texas Express Metalwork, LLC	MBE	A/NA	Misc. Grandstand Steel	\$ 742,250	\$ 48,900
				SUBTOTAL	\$ 6,995,886	\$ 2,939,882
CAP8313502	Capitol Concrete	WBE	W	Pit Building Foundation Concrete	\$ 660,406	\$ 573,629
CAP8313502	Capitol Concrete	WBE	W	Grandstand Structure	\$ 3,955,745	\$ 1,512,560
N/A	Ceco Concrete Construction	N/A		Pit Building Framework	\$ 2,077,481	\$ 1,835,385
N/A	Shadrock	N/A		Grandstand Masonry	\$ 253,101	\$ 148,146
MAT8314956	Materials Products Int'l LTD	MBE	H	Masonry Materials	\$ 6,000	\$ 610
LON8303576	Lone Star Ready Mix	MBE	H	Masonry Materials	\$ 7,000	\$ 899
				SUBTOTAL	\$ 266,101	\$ 149,655
HAG8308822	Hagler and Kerr, LLC	MBE	A/NA	Painting Pit Building	\$ 885,536	\$ 44,718
HAG8308822	Hagler and Kerr, LLC	MBE	A/NA	Painting Grandstand	\$ 505,033	\$ -
N/A	Mission Restaurant Supply	N/A		Pit Building Framework	\$ 572,863	\$ 135,387
N/A	AD Willis	N/A		Grandstand Roofing and Metal Wall Panels	\$ 277,174	\$ -
VS0000026397	PDN Group	MBE	A/NA	Roofing Materials	\$ 102,934	
				SUBTOTAL	\$ 380,108	\$ -
N/A	Triangle Plastering	N/A		Grandstand Plaster	\$ 1,501,253	\$ 31,950
VS0000027011	Chavez Service Companies, Inc.	MBE	H	Exterior Plaster Supplier	\$ 52,228	\$ 285
				SUBTOTAL	\$ 1,553,481	\$ 32,235
N/A	Baker Drywall	N/A		Pit Building Drywall and Plaster	\$ 2,265,469	\$ 540,800
VS0000027011	Chavez Service Companies, Inc.	MBE	H	Pit Building	\$ 515,000	\$ 56,000
				SUBTOTAL	\$ 2,780,469	\$ 596,800
N/A	Chamberlin Waterproofing	N/A		Pit Building Framework	\$ 136,895	\$ 113,209
N/A	Chasco Constructors	N/A		Private Storm	\$ 8,822,791	\$ 1,911,677

TEX7155580	Texas Metal Technologies	MBE	H	Reinforcing Steel	\$ 3,205,000	\$ 1,875,877
VS0000016867	Panther Creek Transportation	MBE	H	Trucking	\$ 100,000	\$ 65,263
				SUBTOTAL	\$ 12,127,791	\$ 3,852,817
N/A	Alpha Insulation & Waterproofing	N/A		Pit Building Waterproofing	\$ 865,630	\$ 305,386
N/A	Alpha Insulation & Waterproofing	N/A		Grandstand Waterproofing	\$ 177,680	
N/A	Austin Glass & Mirror	N/A		Media Glazing	\$ 883,020	\$ 9,900
N/A	Big D Metalworks	N/A		Pit Building Ornamental Metal	\$ 655,895	
N/A	Brazos Masonry	N/A		Pit and Media Building Masonry	\$ 750,231	\$ 363,218
VS0000019008	Mario Carlin Management, LLC	MBE	H	CMU/Mortar Material for Pit Bldg	\$ 349,311	\$ 59,767
				SUBTOTAL	\$ 1,099,542	\$ 422,985
N/A	Chute Systems	N/A		Grandstand Trash Chute	\$ 11,500	\$ -
DEA7149045	DEA Specialties	WBE	W	Media Specialties	\$ 311,156	
N/A	F.L. Crane & Son, Inc.	N/A		Media Drywall and Plaster	\$ 755,922	\$ -
N/A	Haley Greer	N/A		Pit Building and Grandstand Glazing	\$ 2,409,151	\$ 54,000
N/A	Hull Supply Co.	N/A		Pit, Media, Grandstand DFH	\$ 809,512	\$ 54,201
N/A	Marek Bros. Systems	N/A		Grandstand Drywall	\$ 1,114,295	\$ -
V00000904844	Mendes Enterprises	MBE	A/NA	Material Vendor	\$ 210,000	
				SUBTOTAL	\$ 1,324,295	\$ -
N/A	Otis	N/A		Campus Wide Elevators	\$ 1,035,079	\$ 239,729
N/A	Patriot Erectors	N/A		Pit Building Misc. Steel	\$ 6,473,272	\$ 2,203,826
N/A	Patriot Erectors	N/A		Media Misc. Steel	\$ 731,475	\$ 427,295
N/A	Prestige Interiors Corp.	N/A		Media Access Flooring	\$ 111,402	\$ -
N/A	Querry	N/A		Pit Building Concrete Finishing	\$ 148,376	\$ 118,224
N/A	Southwest Sealants	N/A		Media Waterproofing	\$ 318,936	\$ 70,763
N/A	Sturdisteel	N/A		Grandstand Stadium Seating	\$ 1,184,801	\$ -
N/A	Sturdisteel	N/A		Pit Building Stadium Seating	\$ 401,175	\$ -
N/A	Texas Fifth Wall Roofing	N/A		Media Building Roofing	\$ 447,636	\$ 209,161
N/A	Texas Fifth Wall Roofing	N/A		Pit Building Roofing	\$ 678,598	\$ 426,976
N/A	Workman Commercial Construction Services	N/A		GC Medical and Team Buildings	\$ 4,191,101	\$ 949,181
ATC8308715	ATC contractors	WBE	W	Exterior Veneer	\$ 86,621	\$ -
GIB8314791	Gibson Concrete	MBE	H	Concrete	\$ 600,495	\$ 42,101
VS0000035929	Millard Drywall and Acoustics	WBE	W	Framing and Drywall	\$ 348,010	\$ 53,339
				SUBTOTAL	\$ 5,226,227	\$ 1,044,621
OVE8304093	Overhead Door Company of Austin	WBE	W	Grandstand Overhead Doors	\$ 299,792	\$ -
N/A	Alamo Tile and Stone	N/A		Pit Building Ceramic Tile	\$ 273,905	
N/A	Intertech Flooring	N/A		Pit Building and Grandstand Flooring	\$ 552,882	\$ -
VC0000103141	DAJ Construction	WBE	W	Flooring Materials	\$ 22,470	\$ -
				SUBTOTAL	\$ 575,352	\$ -
N/A	Miner Central Texas	N/A		Grandstand- Dock Leveler	\$ 5,562	
N/A	Buda Woodworks	N/A		Grandstand Millwork	\$ 1,072,102	
N/A	TPI ASIA	N/A		Tecpro Barriers	\$ 2,887,353	\$ 144,660
ROA7009475	Roadway Specialties	WBE	W	Installation Barriers	\$ 235,688	

				SUBTOTAL	\$ 3,123,041	\$ 144,660
N/A	Austin Bridge and Road	N/A		Turn 3 and 16 Bridges	\$ 1,115,045	
VS0000029821	GK Construction	WBE	W	Construction Materials	\$ 18,357	
PAV8303934	Pavetex Engineering & Testing	MBE	H	Construction Materials	\$ 2,220	
				SUBTOTAL	\$ 1,135,622	\$ -
ALL PROJECTS ABOVE WERE BID PRIOR TO JUNE 29, 2011, THE EFFECTIVE DATE OF THE AGREEMENT BETWEEN COTA AND THE CITY OF AUSTIN - CONTRACTS BID AND AWARDED AFTER THE AGREEMENT DATE WILL BE LISTED BELOW THIS LINE						
TRI8306297	Triad Building Maintenance	MBE	AA	Waste Management Reporting	\$ 9,600	\$ 3,300
N/A	Alamo Door Systems	N/A	N/A	Grand Plaza Overhead Doors	\$ 45,492	
ALL8309379	Allied Associates Commercial Floors	MBE	H	Access Floor Material	\$ 151,800	
N/A	Alpha Painting & Decorating Co, Inc	N/A	N/A	Media Paint	\$ 172,092	
AUS7162615	Austin Lumber	WBE	W	Grandstand Suites Millwork	\$ 470,730	
VC0000102723	Avery's Lawncare	MBE	AA	Landscape Irrigation Sleeves	\$ 41,558	\$ 41,558
VC0000102723	Avery's Lawncare	MBE	AA	Supply and Install Irrigation Sleeves	\$ 167,965	\$ 84,590
N/A	Valleycrest Landscape Development	N/A		Site Landscaping, Irrigation Restoration	\$ 6,028,620	\$ 13,875
JAG8307217	JAG Trucking	MBE	H	Gravel & Onsite Trucking	\$ 452,175	\$ -
ALV0166250	AlvinWashington Trucking	MBE	AA	Dillo Dirt, Sand, Trucking	\$ 229,430	\$ -
VS0000025656	CC Tree Farm	WBE	W	Tree Supplier	\$ 18,841	\$ -
VC0000102723	Avery's Lawncare & Landscaping	MBE	AA	DG Trail & Sodding	\$ 312,823	\$ -
ROA7009475	Roadway Specialties	WBE	W	Drill Seed, Mulch Logs, Silt Fence, Curlex	\$ 348,041	\$ 1,425
VS0000012711	Environmental Safety Services	MBE	H	Orange Construction Fence	\$ 11,625	\$ -
				SUBTOTAL	\$ 7,401,555	\$ 15,300
GIB8314791	Gibson Concrete	MBE	H	Helipads	\$ 1,875,962	
N/A	MSI	N/A		Steel Gables and Marshal Posts	\$ 434,296	\$ 173,164
TRE7051235	CIMA Construction	MBE	H	Steel Erection, Supply of Materials	\$ 233,852	\$ 35,636
				SUBTOTAL	\$ 668,148	\$ 208,800
VS0000027198	Elite Turfcare	WBE	W	Provide & Install Gravel for Track	\$ 675,129	
SOL8307852	Solis Constructors	MBE	H	RV Amenities Buildings	\$ 1,688,000	
N/A	Greenscape Pump Services	N/A		Reflecting Pond	\$ 541,848	
MAL60226965	Maldonado Nursery & Landscaping	MBE	H	Grass Parking	\$ 2,739,561	
N/A	Petroleum Solutions	N/A		Fuel Station	\$ 381,268	
GIB8314791						
N/A	Roadgrip	N/A		Track Striping	\$ 382,152	
N/A	Shermco Industries	N/A		Third Party Electrical Testing	\$ 295,575	
N/A	Yesco	N/A		Interior Signage	\$ 608,068	
TOTAL					\$ 228,166,610	\$ 72,507,663
	Certification Codes MBE =Certified Minority Owned Business M/WBE = Minority or Women Owned Business WBE =Certified Woman Owned Business					Ethnic Code Legend AA=African American A/NA=Asian/Native American HIS= Hispanic