

A G E N D A



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| RCA | Austin City Council | Item ID | |
| Meeting Date: | 09/10/2012 | Department: | Budget |
| Subject | | | |
| Approve an ordinance adopting the Operating Budget for Fiscal Year 2012-2013, beginning on October 1, 2012, and ending on September 30, 2013. | | | |
| Amount and Source of Funding | | | |
| | | | |
| Fiscal Note | | | |
| A fiscal note is not required. | | | |
| Purchasing Language: | | | |
| Prior Council Action: | August 23 and August 30, 2012 – Public Hearings on the Proposed Budget were conducted. August 23, 2012 - Public Hearings on the proposed Austin Energy, Austin Water Utility, Austin Resource Recovery, and Watershed Protection Department rates were conducted. August 23 and August 30, 2012 – Public Hearings for the proposed ad valorem tax rate were conducted. | | |
| For More Information: | Ed Van Eenoo, Deputy Chief Financial Officer, 974-2638 | | |
| Boards and Commission Action: | | | |
| MBE / WBE: | | | |
| Related Items: | | | |
| Additional Backup Information | | | |
| By this action, the City Council will adopt the Operating Budget for Fiscal Year 2012-2013, which begins on October 1, 2012, and ends on September 30, 2013. | | | |
| The Proposed Budget can be found on the City of Austin’s website at: https://www.ci.austin.tx.us/financeonline/finance/financial_docs.cfm?ws=1&pg=1 . | | | |