

AUSTIN HOUSING FINANCE CORPORATION
Housing Assistance Fund Budget
Fiscal Year 2012-2013
Exhibit B

	New Funding Fiscal Year 2012-2013	Estimated Households to be Served
<i>SOURCES OF FUNDS</i>		
Bond Fees	350,000	
<i>Total Sources of Funds</i>	<u>\$ 350,000</u>	
<i>USES OF FUNDS</i>		
Bond and Corporation Administration	350,000	-
<i>Total Uses of Funds</i>	<u>\$ 350,000</u>	<u>-</u>