AUSTIN CITY COUNCIL

AGENDA



RCA	Austin City Council	**Item ID**	
Meeting Date:	09/11/2012	**Department:**	Budget

Subject

Approve an ordinance adopting the Capital Budget for Fiscal Year 2012-2013, beginning on October 1, 2012, and ending on September 30, 2013.

Amount and Source of Funding

Fiscal Note

A fiscal note is not required.

Purchasing Language:	
Prior Council Action:	August 23 and August 30, 2012 – Public Hearings on the Proposed Budget were conducted. August 23, 2012 - Public Hearings on the proposed Austin Energy, Austin Water Utility, Austin Resource Recovery, and Watershed Protection Department rates were conducted. August 23 and August 30, 2012 – Public Hearings for the proposed ad valorem tax rate were conducted.
For More Information:	Ed Van Eenoo, Deputy Chief Financial Officer, 974-2638
Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

By this action, the City Council will adopt the Capital Budget for Fiscal Year 2012-2013. This Fiscal Year begins on October 1, 2012, and ends on September 30, 2013.

The Proposed Budget can be found on the City of Austin's website at:
https://www.ci.austin.tx.us/financeonline/finance/financial_docs.cfm?ws=1&pg=1

The Capital Budget is in Volume II beginning on page 307 on the City of Austin's website at:
https://assets.austintexas.gov/purchase/downloads/FY13%20Proposed%20Volume%20II%20for%20Web.pdf