PRODUCTION SUMMARY
FISCAL YEAR 2011-2012

	Estimated Households to be Served in FY 2011-12	YTD Households Served	Households Served in October 2011	Households Served in November 2011	Households Served in December 2011	Households Served in January 2012	Households Served in February 2012	Households Served in March 2012	Households Served in April 2012	Households Served in May 2012	Households Served in June 2012	Households Served in July 2012
HOMELESS/SPECIAL NEEDS ASSISTANCE												
Child Care Services	344	239	0	0	161	8	21	5	9	4	31	0
Senior Services	208	195	0	0	142	8	6	6	5	9	14	5
Youth Support Services	159	87	0	0	64	8	5	6	0	4	0	0
Subtotal, Homeless/Special Needs Assistance	711	521	0	0	367	24	32	17	14	17	45	5
RENTER ASSISTANCE												
Tenant-Based Rental Assistance	115	115	0	0	0	18	17	61	6	6	4	3
Architectural Barrier Rental	25	13	0	0	0	0	3	4	2	1	2	1
Fair Housing and Tenant Counseling	549	635	0	0	205	0	155	45	60	52	0	118
Subtotal, Renters Assistance	689	763	0	0	205	18	175	110	68	59	6	122
HOMEBUYER ASSISTANCE												
Housing Smarts	240	197	19	10	8	26	16	18	22	22	27	29
Housing Smarts-Contracts	80	108	0	0	0	0	70	3	7	0	0	28
Down Payment Assistance	33	12	0	0	3	2	0	2	0	0	0	5
Subtotal, Homebuyer Assistance	353	317	19	10	11	28	86	23	29	22	27	62
HOMEOWNER ASSISTANCE												
Architectural Barrier Removal - Owner	111	41	0	0	0	0	9	9	3	8	6	6
Emergency Home Repair Program	475	381	0	0	26	47	66	50	44	59	53	36
Homeowner Rehabilitation Loan Program	15	5	0	0	0	0	0	0	0	0	5	0
GO Repair! Program	75	107	12	0	11	8	14	11	15	17	19	0
Holly Good Neighbor	20	4	0	0	0	0	2	0	0	0	0	2
Lead Hazard Control	16	20	0	0	0	0	0	9	1	0	8	2
Subtotal, Homeowner Assistance	712	558	12	0	37	55	91	79	63	84	91	46
HOUSING DEVELOPER ASSISTANCE												
Rental Housing Development Assistance	275	434	25	45	20	26	239	6	29	15	18	11
Acquisition and Development	20	25	1	1	0	1	0	4	6	0	6	6
CHDO Operations	7	6	0	0	0	0	6	0	0	0	0	0
Developer Incentive-Based Programs	650	29	29	0	0	0	0	0	0	0	0	0
Subtotal, Housing Developer Assistance	952	494	55	46	20	27	245	10	35	15	24	17
COMMERCIAL REVITALIZATION												
E. 11th & 12th Parking Facilities	1	0	0	0	0	0	0	0	0	0	0	0
E. 11th & 12th St Public Facilities	1	0	0	0	0	0	0	0	0	0	0	0
Subtotal, Commercial Revitalization	2	0	0	0	0	0	0	0	0	0	0	0
SMALL BUSINESS ASSISTANCE												
Community Development Bank	6	0	0	0	0	0	0	0	0	0	0	0
Microenterprise Technical Assistance	33	28	0	0	0	6	5	2	12	3	0	0
Neighborhood Commercial Management	11	0	0	0	0	0	0	0	0	0	0	0
Community Preservation and Revitalization	2	0	0	0	0	0	0	0	0	0	0	0
Subtotal, Small Business Assistance	52	28	0	0	0	6	5	2	12	3	0	0
STIMULUS FUNDS												
Community Development Block Grant - Recovery												
East Austin Youth and Family Center	130	0	0	0	0	0	0	0	0	0	0	0
Center for Economic Opportunity	20	0	0	0	0	0	0	0	0	0	0	0
African-American Cultural & Heritage Facility	50	0	0	0	0	0	0	0	0	0	0	0
East Austin Sidewalks	17	0	0	0	0	0	0	0	0	0	0	0
	217	0	0	0	0	0	0	0	0	0	0	0
Neighborhood Stabilization Program	16	6	0	0	0	0	0	0	0	0	6	0
Subtotal, Stimulus	233	6	0	0	0	0	0	0	0	0	6	0
TOTAL Programs	3704	2687	86	56	640	158	634	241	221	200	199	252