

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

9/27/12  
Austin Water Utility

**SUBJECT.** Authorize execution of a construction contract with CENTRAL ROAD & UTILITY, LTD, (MBE/MH 61.03%) for Anderson Mill/US 183 Wastewater Improvements in an amount of \$1,387,833.10 plus a \$138,783.30 contingency, for a total contract amount not to exceed \$1,526,616.40.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Austin Water Utility</b>
Project Name:	Staa-Anderson Mill Mud&Us183 (Ww)
Fund/Department/Unit:	4480 2307 8782
Funding Source:	AWU Fund Transfer
 Current Appropriation:	 2,081,000.00
Unencumbered Balance:	1,657,842.69
Amount of This Action:	(1,526,616.40)
Remaining Balance:	<u>131,226.29</u>
 Total Amount of this Action	 <u><u>1,526,616.40</u></u>

**ANALYSIS / ADDITIONAL INFORMATION:** This project will provide wastewater service to 61 homes. The work includes installation of 3,958 linear feet of 8-inch diameter wastewater line to the following areas which were annexed in December 2009: Hidden Meadow Drive from US 183 to its dead end; Lois Lane from Caldwell Drive to its dead end; 778 feet from the end of Caldwell Drive to an existing manhole within the right of way; and 300 linear feet along Aldridge Drive to Brown Lane. Additionally, a 220 linear foot section of 8-inch wastewater line will be installed underneath FM 1626 at Desert Willow Loop. This area was annexed in December 2008.

The project team has met with the affected neighborhoods and will continue to provide communication with the neighborhoods throughout the construction phase.

The contract allows 180 calendar days for completion of this project. This project is located within zip code 78750 and is managed by the Public Works Department.

Central Road & Utility, Ltd. is located in Austin, TX.