

## A G E N D A



## Recommendation for Council Action

Austin City Council	Item ID	18360	Agenda Number	27.
Meeting Date:	9/27/2012		Department:	Health and Human Services
Subject				
<p>Authorize negotiation and execution of amendments to contracts with the following four providers of services to people with AIDS, to provide additional funding and extend contract terms through February 28, 2013: Amendment No. 6 with AIDS SERVICES OF AUSTIN, INC. in an amount not to exceed \$113,882, for a total contract amount not to exceed \$993,283; Amendment No. 6 with AUSTIN TRAVIS COUNTY MENTAL HEALTH MENTAL RETARDATION C.A.R.E. Program, in an amount not to exceed \$22,364 for a total amount not to exceed \$227,123; Amendment No. 6 with PROJECT TRANSITIONS, INC. in an amount not to exceed \$72,192 for a total contract amount not to exceed \$431,204; Amendment No. 6 with THE WRIGHT HOUSE WELLNESS CENTER in an amount not to exceed \$34,604 for a total contract amount not to exceed \$491,805.</p>				
Amount and Source of Funding				
<p>Funding in the amount of \$243,042 is available in the Fiscal Year 2012-2013 Operating Budget of the Health and Human Services Department.</p>				
Fiscal Note				
<p>There is no unanticipated fiscal impact. No fiscal note is necessary.</p>				
Purchasing Language:				
Prior Council Action:	On February 9, 2012, Council approved the 12-month contract with no renewal options.			
For More Information:	Stephanie Hayden, Assistant Director for Community Services, 972-5855; Greg Bolds, HIV Resources Administration Manager, 972-5081; Chris Crookham, Agenda Coordinator, 972-5010.			
Boards and Commission Action:				
MBE / WBE:				
Related Items:				
Additional Backup Information				

The City of Austin, through the Health and Human Services Department (HHSD), funds a broad array of health and social services for eligible individuals with HIV/AIDS in order to maintain or improve their overall health, safety, and quality of life. The City continues to provide local funding for HIV services as part of the Maintenance of Effort requirement of the Ryan White HIV/AIDS Treatment Modernization Act of 2006, Part A and Part C grant programs. The City General fund support for these contracts helps secure over \$5 million in annual Federal Ryan White grant funding.

The City of Austin, Travis County, and the Travis County Healthcare District continue to collaborate on a comprehensive HIV planning strategy for future investment in the continuum of HIV services, including prevention, support services, and treatment. This will enable the HHSD to identify HIV/AIDS service gaps, prioritize service needs, and make informed decisions on how to best invest City, County, and Healthcare District dollars to achieve desired outcomes. A competitive Request for Application for City-funded HIV/AIDS services will be released in 2012 that will result in new contracts. Based on the completion, new contracts will be established for the following year.

In order to maintain HIV services for individuals during this time, it is necessary to extend current contracts for an additional 5 month period from October 1, 2012 to February 28, 2013, for prorated 5 month contract amounts. Current HIV social services contract amendments will be carried out with Fiscal Year 2012-2013 funds.

A funding summary by agency and HIV services area, along with associated performance measures, are included below.

Agency	Services	Funding
AIDS Services of Austin, Inc. (ASA)	Non-medical CM and Food Bank	\$ 113,882
Austin Travis County MHMR	Mental Health CM	\$ 22,364
Project Transitions, Inc.	Residential Hospice	\$ 72,192
The Wright House Wellness Center	Prevention & Education And Alternative Therapies	\$ 34,604
	Total:	\$ 243,042

PERFORMANCE MEASURES: Promotion/Prevention/Protection: Social Services - Promote and foster increased self-sufficiency, healthy behaviors and lifestyle among targeted populations.

Estimated performance is below:

Through AIDS SERVICES OF AUSTIN, approximately 159 unduplicated clients will receive approximately 4,675 units of case management. One unit = 15 minutes with a client or on behalf of a client.

Through AIDS SERVICES OF AUSTIN, approximately 15 unduplicated clients will receive approximately 331 units of food bank and nutritional services. One unit = one client food bank visit.

Through A/TC MHMR, approximately 14 unduplicated clients will receive approximately 1,110 units of Mental Health Case Management. One unit = 15 minute with a client or on behalf of a client.

Through PROJECT TRANSITIONS, approximately 16 clients will receive approximately 256 additional days of hospice care and support services. One unit = 24 hour day of care.

Through THE WRIGHT HOUSE, approximately 31 unduplicated clients will receive approximately 417 units of alternative therapy. One unit = one therapy session.

Through THE WRIGHT HOUSE, approximately 4 unduplicated clients will receive approximately 246 units of HIV prevention and education services.