

## A G E N D A



## Recommendation for Council Action

Austin City Council		Item ID	18453	Agenda Number	33.
Meeting Date:	9/27/2012			Department:	Health and Human Services
Subject					
Authorize negotiation and execution of amendments to two social services contracts with the following agencies: AUSTIN TRAVIS COUNTY INTEGRAL CARE, in an amount not to exceed \$136,374 for a total contract amount of \$170,468; and CENTER FOR CHILD PROTECTION, in an amount not to exceed \$270,518 for a total contract amount of \$405,777, for a two-year term beginning on October 1, 2012 and ending on September 30, 2014.					
Amount and Source of Funding					
Funding in the amount of \$203,446 is included in the Fiscal Year 2012-2013 Operating Budget of the Health and Human Services Department.					
Fiscal Note					
There is no unanticipated fiscal impact.					
Purchasing Language:					
Prior Council Action:	On April 5, 2012, Council approved a 6-month social service contract with CENTER FOR CHILD PROTECTION for the period of October 1, 2011 to March 31, 2012. On September 12, 2011, Council approved an additional six months of funding for CENTER FOR CHILD PROTECTION for the period of April 1, 2012 through September 30, 2012.				
For More Information:	Stephanie Hayden, Assistant Director, Community Services, 972-5017; Susan Gehring, Manager, Community Based Resources, 972-5026; Chris Crookham, Agenda Coordinator, 972-5010.				
Boards and Commission Action:					
MBE / WBE:					
Related Items:					
Additional Backup Information					

The Health and Human Services Department issued a Request for Proposals (RFP) for Social Service Contracts in 2010. After proposals were received, scored, and discussed at Public Health and Human Services Subcommittee and Council meetings, Center for Child Protection (CCP) was not recommended for funding under the RFP. During the RFP deliberation process, on June 23, 2011, Council directed the City Manager to extend current contracts, including Center for Child Protection, for a six-month term from October 1, 2011 to March 31, 2012. Six months of funding for Center for Child Protection was allocated by Council to the 2011-2012 Operating Budget of the Health and Human Services Department during the Budget Adoption Reading on September 12, 2011. This RCA seeks to extend this contract for the same time period as the current social services contracts.

A six-month administrative contract was executed with AUSTIN TRAVIS COUNTY INTEGRAL CARE for the Community Action Network starting April 1, 2012 through September 30, 2012. This RCA seeks to extend this contract for the same time period as the current social services contracts. The Community Action Network (CAN) is a unique partnership of public, private, non-profit and faith-based organizations working together to enhance the social, health, educational and economic well-being of Central Texas. As a neutral convener, connector, and informer in the community, the CAN partnership works to promote a community of equity and opportunity for all.

#### PERFORMANCE MEASURES:

Related Departmental Goal: Prevention/Provision: Social Services – Promote and foster increased self-sufficiency, healthy behaviors, and lifestyle among targeted populations.

#### OUTPUTS:

Number of unduplicated children served at the point of forensic interview: 200

Number of adults and children provided face-to-face crisis intervention services at the point of forensic interview: 164

Provision of the Community Action Network Annual Work Plan within required timeframes.

#### OUTCOMES:

Percent of unduplicated caregivers reporting an improved situation or condition: 90%

Percent of unduplicated caregivers reporting a reduction in crisis: 85%

#### Recommendations:

Based on available funds, staff recommends that the City continue to purchase social services for AUSTIN TRAVIS COUNTY INTEGRAL CARE and CENTER FOR CHILD PROTECTION for a two-year term, from October 1, 2012 through September 30, 2014.