

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	18508	Agenda Number	34.
---------------------	---------	-------	---------------	-----

Meeting Date:	9/27/2012	Department:	Health and Human Services
---------------	-----------	-------------	---------------------------

Subject

Authorize negotiation and execution of Amendment # 2 to the Agreement with AFRICAN AMERICAN MEN AND BOYS HARVEST FOUNDATION, Inc., Austin, TX to increase funding for programs that enhance the quality of life for African American youth and families for the period October 1, 2012 through September 30, 2013 in an amount not to exceed \$162,000, with one 12 month renewal option in an amount not to exceed \$60,000, for a total contract amount not to exceed \$432,000.

Amount and Source of Funding

Funding in the amount of \$102,000 is available in the Fiscal Year 2011-2012 Operating Budget of the Health and Human Services Department. Funding for the balance of the contract is contingent upon available funding in future budget.

Fiscal Note

There is no unanticipated fiscal impact.

Purchasing Language:	
Prior Council Action:	Authorize negotiation and execution of Amendment No. 1 on January 12, 2012. Approval of the Fiscal Year 2011-2012 Operating Budget, September 12, 2011.
For More Information:	Stephanie Hayden, Assistant Director Community Services, 972-5017; Susan Gehring, Manager, 972-5026; Chris Crookham, Agenda Coordinator, 972-5010.
Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

The Harvest Foundation, a 501(c) (3) non-profit corporation, works cooperatively with local school districts and institutions of higher education to identify barriers preventing academic achievement and to eliminate the academic achievement gap between African American and Caucasian students. The City provided initial funding to expand their Resource Center in May of 2011.

On August 23, 2012, City Council approved a resolution directing the City Manager to identify potential funding sources to meet the increased demand for services and conferences offered by the African American Men and Boys Harvest Foundation. Funding in the amount of \$102,000 is available in the Fiscal Year 2011-2012 Budget of the Health and Human Services Department.

Harvest Foundation staff develop strategies designed to reduce the dropout rate and mitigate underachievement in academic performance of African American males and females. One time funding in the amount \$102,000 will be

provided to AAMBHF. This one time funding increase will support the provision of services throughout the contract period as well provide additional support for conferences and summer programming.

Performance Measures

Related Departmental Goal: Provision: Social Services – Promote and foster increased self-sufficiency, healthy behaviors and lifestyle among targeted populations.

Output Measure

Number of Unduplicated Clients Served	Prior Goal 1000	New Goal 1400
---------------------------------------	-----------------	---------------

Outcome Measure

Percent of individuals demonstrating improved life skills and/or knowledge.	75%
---	-----