

A G E N D A



Recommendation for Council Action

Austin City Council		Item ID	18882	Agenda Number	45.
Meeting Date:	9/27/2012			Department:	Parks and Recreation
Subject					
Approve an ordinance amending the Fiscal Year 2011-2012 Parks and Recreation Department Capital Budget (Ordinance No. 20110912-006) to reallocate and appropriate \$800,000 from the design and construction of a kitchen expansion for the Turner Roberts Multi-use Structure at Colony District Park to the Turner Roberts Multi-use Structure at Colony District Park Project.					
Amount and Source of Funding					
Funding is available in the Fiscal Year 2011-2012 Parks and Recreation Department Capital Budget.					
Fiscal Note					
A fiscal note is attached.					
Purchasing Language:					
Prior Council Action:	December 15, 2011 – Council approved negotiation and execution of an amendment to the interlocal agreement between the City of Austin and the Austin Independent School District (AISD) for the construction of a joint-use facility. February 9, 2012 – Council approved an ordinance amending the Fiscal Year 2011-2012 Parks and Recreation Department Capital Budget (Ordinance No. 20110912-006) to appropriate \$2,360,000 for the construction of a multi-use structure at Colony Park next to the Turner Roberts Recreation Center. May 24, 2012 – Council approved an ordinance amending the Fiscal Year 2011-2012 Parks and Recreation Department Capital Budget (Ordinance No. 20110912-006) to appropriate \$800,000 for the construction of a kitchen at the Turner Roberts Multi-use Structure Project at Colony Park.				
For More Information:	Kimberly McNeeley, 974-9490; D’Anne Williams, 974-9456; Terry Jungman, 974-9479; April Thedford, 974-6716				
Boards and Commission Action:					
MBE / WBE:					
Related Items:					
Additional Backup Information					

City Council approved an amendment to the interlocal agreement between the City of Austin and the Austin Independent School District (AISD) on December 15th, 2011 for the construction of a multi-use structure within Colony District Park as an interim program facility while the existing center is under investigation and repair. The project is currently funded in the amount of \$2,360,000 through Certificates of Obligation. To expedite the construction of this multi-use structure, AISD extended consultants under contract and is being reimbursed for the costs of design and construction.

Through a series of meetings with the Colony Park neighborhood groups, AISD, and the City of Austin, the decision was made to add a kitchen facility expansion to the scope of the multi-use structure project. Because costs related to this added component were not included in the original project budget, PARD requested an additional \$800,000 in Certificates of Obligation to reimburse AISD for the increased scope of work. The purpose of this RCA is to combine these two distinct appropriations into a single appropriation by reallocating the funds. This will assist in efficient project management and financial tracking of project expenditures.

The permanent, multi-use structure will be located at 7201 Colony Loop Drive, 78724 and will be used for City of Austin programming and as a general assembly area for the AISD Overton Elementary School. The structure will also be used as a public meeting space and for various youth basketball programs. The kitchen facilities will allow this facility to better serve patrons.