AUSTIN HOUSING FINANCE CORPORATION
Amended Grant Operating Budget
Fiscal Year 2012-2013
Exhibit A

	Funding Source	New Funding Fiscal Year 2012-13	Estimated Households to be Served
SOURCES OF FUNDS			
Transfer from City of Austin			
	Housing Trust Fund	424,898	
	Sustainability Fund	244,410	
	UNO Housing Trust Fund	55,265	
Sub-total Local Sources		724,573	
	HOME	1,788,716	
	HOME-PI	49,500	
	CDBG	3,394,571	
	CDBG-PI	121,600	
	CDBG-Revolving Loan	24,000	
Sub-total Grant Sources		5,378,387	
Total Sources of Funds		**6,102,960**	
USES OF FUNDS			
Renter Assistance			
Tenant-Based Rental Assistance	HOME	301,889	68
	Sustainability Fund	56,700	
Sub-total Tenant-Based Rental Assistance		358,589	68
Homebuyer Assistance			
Foreclosure Prevention Counseling	Sustainability Fund	56,652	40
Spanish Homebuyer Counseling	Sustainability Fund	16,920	40
Down Payment Assistance (1)	Sustainability Fund	-	-
Subtotal Homebuyer Assistance		73,572	80
Homeowner Assistance			
Architectural Barrier Removal	CDBG	1,509,653	111
Emergency Home Repair	CDBG	1,000,000	475
Homeowner Rehabilitation Loan Program	CDBG-RL	24,000	-
	HOME	811,044	-
	HOME-Program Income	9,500	-
Subtotal Homeowner Rehabilitation Loan Program		844,544	10
GO Repair! Program	CDBG	-	-
Subtotal Homeowner Assistance		3,354,197	596
Housing Developer Assistance			
Rental Housing Development Assistance	CDBG	454,359	-
	HOME-PI	40,000	-
	CDBG-PI	121,600	
	HOME (CHDO)	182,188	-
	UNO - Housing Trust Fund	55,265	-
	Housing Trust Fund	424,898	-
Subtotal, Rental Housing Development Assistance		1,278,310	13
Acquisition & Development	CDBG	430,559	-
	HOME	211,406	-
	HOME (CHDO)	182,189	-
	Housing Trust Fund	-	-
Subtotal, Acquisition & Development		824,154	2
CHDO Operations Expenses Grants	HOME	100,000	4
S.M.A.R.T. Housing ™	Sustainability Fund	114,138	650
Subtotal Housing Developer Assistance		2,316,602	669
Total Uses of Funds		**6,102,960**	**1,413**

* NOTE 1: The Homebuyer Down Payment Assistance Program will be managed by the City of Austin in FY2013.