

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	18464	Agenda Number	65.
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Meeting Date:	September 27, 2012
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Department:	Purchasing
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Subject

Authorize award and execution of various supply and service contracts during the Fiscal Year 2012-2013 through the STATE OF TEXAS DEPARTMENT OF INFORMATION RESOURCES (DIR) cooperative purchasing program, for the purchase of computer, telephone, and network hardware and related maintenance services for various City departments in an estimated amount not to exceed \$25,517,295.

Amount and Source of Funding

Funding in the amount of \$ 9,623,524 is available in Fiscal Year 2012-2013 Operating Budgets of City departments. Funding in the amount of \$15,215,294 is available in the Fiscal Year 2012-2013 Capital Budgets of City departments. Funding in the amount of \$25,000 is available in the Grants Budgets of City departments. Funding in the amount of \$134,525 is available in the Municipal Court Technology Fund. Funding in the amount of \$518,952 is available in Austin Police Department Forfeiture Funds.

Fiscal Note

A fiscal note is attached.

Purchasing Language:	Cooperative Purchase
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Prior Council Action:	
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For More Information:	Brenda Helgren, Senior Buyer/974-9141
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Boards and Commission Action:	Recommended by the Austin Airport Advisory Commission, Water and Wastewater Commission and Electric Utility Commission.
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MBE / WBE:	This Cooperative Purchase is exempt from the MBE /WBE Ordinance. This exemption is in compliance with Chapter 2-9D of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this contract. However, SMBR will assist in the identification of subcontracting opportunities on a case by case basis. Reference backup documentation, DIR M/WBE 2012.
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Related Items:	
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Additional Backup Information	
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This authorization is to enable City departments to purchase various computer, telephone, and network hardware products and maintenance services including but not limited to desktop PCs, laptop computers, servers, tablet computers, thin client terminals, data storage systems, storage area networks, and mobile computers and mounts through contracts solicited by the Department of Information Resources. This authorization will also include networking and telephony products, maintenance services for the City's Local and Wide Area Networks, telephone systems, and networking devices such as switches, routers, and other equipment used to interconnect desktop computers, servers, and printers throughout the City and to transmit and receive information via the internet.

Some of the significant planned purchases for 2012-2013 through this cooperative include:

- Replacement and new computers for enterprise departments
- Mobile Data Computer replacements
- Hardware for the continuation of the City's telephony upgrade and other telephone equipment and maintenance
- Network infrastructure equipment and maintenance
- Hardware maintenance citywide
- San and Server replacements
- Additional hardware for data storage
- Enterprise Data Protection & load balancer

DIR has continued to provide additional products and services through its cooperative purchasing program at competitively bid prices. The purchasing power of the State of Texas is used to leverage purchasing effectiveness. This spending authority request includes specifically identified technology needs as well as anticipated technology purchases that have been budgeted, but which are as yet unspecified.

See attached backup for Fiscal Year 2011-2012 Local Presence Participation.