

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	18465	Agenda Number	66.
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Meeting Date:	September 27, 2012
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Department:	Purchasing
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Subject

Authorize award and execution of various service contracts during the Fiscal Year 2012-2013 through the STATE OF TEXAS DEPARTMENT OF INFORMATION RESOURCES cooperative purchasing program, for the purchase of technology services for various City departments in an estimated amount not to exceed \$16,442,006.

Amount and Source of Funding

Funding in the amount of \$6,271,249 is available in the Fiscal Year 2012-2013 Capital Budgets of City departments. Funding in the amount of \$9,905,965 is available in the Fiscal Year 2012-2013 Operating Budgets of City departments. Funding in the amount of \$264,792 is available in the Grants Budgets of City departments.

Fiscal Note

Fiscal notes are attached.

Purchasing Language:	Cooperative Purchase
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Prior Council Action:	
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For More Information:	Brenda Helgren, Senior Buyer/974-9141
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Boards and Commission Action:	Recommended by the Austin Airport Advisory Commission, Water and Wastewater Commission, and Electric Utility Commission.
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MBE / WBE:	This Cooperative Purchase is exempt from the MBE /WBE Ordinance. This exemption is in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). However, SMBR will assist in the identification of subcontracting opportunities on a case by case basis. Reference backup documentation, DIR M/WBE 2012.
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Related Items:	
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Additional Backup Information

This authorization will provide the City with access to the State of Texas Department of Information Resources (DIR) contracts for technology consulting, technical training services, information resources technology services, technology staffing, and telecommunications services.

Some of the significant planned purchases for 2012-2013 through this cooperative agreement include:

- Technical Roadmap Implementation Services for Austin Energy
- IT Enterprise Technical Implementation services for Austin Energy
- Staffing for the Business Intelligence Project for Austin Energy
- Leased Gigamon lines for the Digital Vehicular Video Project
- Consulting/Staffing for the Human Resources Systems Assessment
- Networking and project integration services for the Digital Vehicular Video Project
- Services for Austin Water Utility for the CC&B project, the Hansen Asset Management System, Infor Enterprise Asset software used in water treatment, and Mobile Workforce applications for improving operational efficiency
- Consulting services for Amanda
- Telecom and internet service provider services for the Convention Center

DIR has continued to provide additional products and services through its cooperative purchasing program at competitively bid prices. The purchasing power of the State of Texas is used to leverage purchasing effectiveness. This spending authority request includes specifically identified technology needs as well as anticipated technology purchases that have been budgeted, but which are as yet unspecified.

See attached backup for Fiscal Year 2011-2012 Local Presence Participation.