

2011-2012 YTD
M/WBE Participation in DIR Authorization (Prime Contractors)
*** Contracted to Date/Spent to Date**

	Total Contracted to Date	% Contracted to Date	Total Spent to Date	% Spent to Date	Total Orders to Date	% of Orders to Date
Hardware-M/WBE	\$1,924,311.40	13.65%	\$1,521,406.45	16.17%	240	44.12%
Hardware-Other	\$ 12,175,094.24	86.35%	\$ 7,889,032.68	83.83%	304	55.88%
Hardware Total	\$14,099,405.64		\$9,410,439.13		544	
Services-M/WBE	\$2,401,610.25	24.29%	\$1,518,875.71	26.23%	22	16.42%
Services-Other	\$ 7,483,594.27	75.71%	\$ 4,271,661.16	73.77%	112	83.58%
Services Total	\$9,885,204.52		\$5,790,536.87		134	
Software-M/WBE	\$1,315,037.20	14.96%	\$1,261,428.51	16.76%	14	5.17%
Software-Other	\$ 7,475,275.92	85.04%	\$ 6,265,887.04	83.24%	257	94.83%
Software Total	\$8,790,313.12		\$7,527,315.55		271	
Total DIR M/WBE	\$ 5,640,958.85	17.21%	\$ 4,301,710.67	18.93%	276	29.08%
Total DIR Other	\$ 27,133,964.43	82.79%	\$ 18,426,580.88	81.07%	673	70.92%
Total DIR	\$ 32,774,923.28		\$ 22,728,291.55		949	

* Data as of 09/05/12