

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	18830	Agenda Number	68.
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Meeting Date:	September 27, 2012
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Department:	Purchasing
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Subject

Approve the ratification of a construction contract payment to the HOUSING AUTHORITY OF THE CITY OF AUSTIN (HACA) to provide renovation services to the CTM Riverside location in an amount of \$145,598.

Amount and Source of Funding

Funding is available in the Fiscal Year 2012-2013 Operating Budget of the Communications and Technology Management.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	
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Prior Council Action:	August 21, 2008, Lease approval with the Housing Authority of the City of Austin
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For More Information:	Brenda Helgren, Sr. Buyer/974-9141
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Boards and Commission Action:	
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MBE / WBE:	
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Related Items:	
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Additional Backup Information

Communications and Technology Management (CTM) leases space from the Housing Authority of the City of Austin (HACA) at 1124 South I-35 (Riverside Building). A lease agreement with HACA was authorized by City Council on August 21, 2008 authorizing a five year lease with two five year extension options not to exceed \$10,386,067.

The Riverside Building has served as the main campus for CTM employees since 2009. CTM leases the entire 3rd floor of the facility which includes 37,857 square feet of rentable space. CTM was asked to re-locate their GIS staff from One Texas Center to the Riverside Building. The Riverside space had available capacity for this staff, but it was not adequately configured to accommodate the additional employees and offices required.

CTM staff believed that the lease agreement with HACA provided for reconfiguration of space to accommodate additional staff and the appropriate expenditure. It did not however. As a result, CTM moved forward with the project without requesting Council approval.

A total of 50 employees were moved to from One Texas Center to the Riverside Building, resulting in future annual rent savings of \$180,000.