

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND:

9/27/12
Austin Energy
Operating

SUBJECT: Approve a resolution directing the City Manager to host a one-day Energy Efficiency Stakeholder Process to provide an opportunity for community members to offer recommendations regarding energy efficiency goals and strategies, and further directing the City Manager to place a standing item on subsequent Resource Management Committee meetings for one year, at the termination of which time the Commission shall present a report to the City Council on the results of the one-year stakeholder process, outlining achievable goals and strategies identified, adopted, and implemented as a result of this process.

CURRENT YEAR IMPACT:

Budgeted Expense:

3,149	Austin Energy Staff Time, supplies
3,149	Total budgeted Expense

FIVE-YEAR IMPACT:

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Total Revenue	0	0	0	0	0
Total Expenses	3,149	0	0	0	0
Net Budget Impact	(3,149)	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: Funding of \$3,149 to host a one day Energy Efficiency Stakeholder Process. This is a budgeted item, therefore, a budget amendment is not required. Austin Energy will use current personnel and budgeted supplies to host this event.