

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

9/27/12

CONTACT DEPARTMENT(S):

Emergency Medical Services

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving certain fees for the Marathon Kids 2012-2013 Kick Off Celebration which is to be held on Saturday, September 29, 2012 at The University of Texas' Mike Myers Track and Field Stadium.

CURRENT YEAR IMPACT:

Fees Waived:

\$475	Standby Fees (Emergency Medical Services)
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\$475	Total Fees Reimbursed
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ANALYSIS / ADDITIONAL INFORMATION: The total amount of Emergency Medical Services Department fees for this event are \$475. This item waives \$475 for this event.

As outlined in Resolution No. 021003-40, Mayor Pro Tem Cole has agreed to apply \$240.50 to her fee waiver allocation budget, Council Member Morrison has agreed to apply \$230 to her fee waiver allocation budget and Council Member Tovo has agreed to apply \$4.50 to her fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Emergency Medical Services Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.