



**AUSTIN CITY COUNCIL
MINUTES**

**BUDGET WORK SESSION MEETING
WEDNESDAY AUGUST 22, 2012**

The City Council of Austin, Texas convened in a Budget Work Session Meeting on Wednesday, August 22, 2012, City Hall at 301 W. Second Street, Austin, Texas.

Mayor Leffingwell called the meeting to order at 9:08 a.m.

1. Presentation of the City's Proposed Budget for Fiscal Year 2012-2013.
Questions from Council were answered by the following staff:

Police Department – Art Acevado, Chief; David Carter, Chief of Staff; and, Alice Suter, Assistant Director Administrative Bureau; Michael McDonald, Deputy City Manager.

Fire Department – Rhoda Mae Kerr, Chief; Harry Evans, Chief of Staff; Michael McDonald, Deputy City Manager; Ronnelle Paulson, Assistant Director.

Emergency Medical Services – Ernie Rodriguez, EMS Director; John Ralston, Assistant Director; Jim Shamard, Assistant Director of Operations; Michael McDonald, Deputy City Manager.

Austin Resource Recovery – Bob Gedert, Director; Tammie Williamson, Assistant Director; Sam Angoori, Deputy Director; Robert Goode, Assistant City Manager.

Code Enforcement – Carl Smart, Director; Dan Cardenas, Assistant Director; Keith Leach, Assistant Director; Michael McDonald, Deputy City Manager.

The Mayor recessed the meeting at 11:55 a.m. without objection.

The Mayor called the meeting back to order at 1:00 p.m.

Austin Water Utility – Greg Meszaros, Director; David Anders, Assistant Director Business Support Services; Robert Goode, Assistant City Manager.

Austin Energy – Larry Weis, General Manager; Ann Little, Vice President, Finance and Corporate Services.

2. Presentation of the Office of the City Auditor's Fiscal Year 2012-2013 Proposed Budget.
Questions from Council were answered by the following staff: **Kenneth Mory, City Auditor and Corrie Stokes, Deputy City Auditor.**
The City Manager was directed to identify funding for the additional \$273,419 requested by the Auditor and bring back to Council for review.

Mayor Pro Tem Cole adjourned the meeting at 3:08 p.m. without objection.

The minutes were approved on this the 27th day of September, 2012 on Council Member Morrison's motion, Mayor Pro Tem Cole's second on a 7-0 vote.