

## A G E N D A



## Recommendation for Council Action

Austin City Council		Item ID	17276	Agenda Number	17.
Meeting Date:	9/27/2012		Department:	Health and Human Services	
Subject					
Approve negotiation and execution of three social services contracts for child care services: (1) a 12-month contract with CHILD, INC. in an amount not to exceed \$84,928, with three 12-month extension options in amounts not to exceed \$84,928 per extension option, for a total contract amount not to exceed \$339,712; (2) a 12-month contract with AUSTIN INDEPENDENT SCHOOL DISTRICT in an amount not to exceed \$179,644, with three 12-month extension options in amounts not to exceed \$179,644 per extension option, for a total contract amount not to exceed \$718,576; and, (3) a 12-month contract with GENERATIONS CHILD DEVELOPMENT CENTERS, INC. in an amount not to exceed \$102,156, with three 12-month extension options in amounts not to exceed \$102,156 per extension option, for a total contract amount not to exceed \$408,624; for a total amount of all three contracts not to exceed \$1,466,912.					
Amount and Source of Funding					
Funding in the amount of \$366,728 is available in Fiscal Year 2012-2013 Operating Budget of the Neighborhood Housing and Community Development Department, Community Development Block Grant (CDBG). Funding for the extension options is contingent upon available funding provided by the U.S. Department of Housing and Urban Development (HUD) and subject to applicable environmental review in accordance with HUD requirements for release of funds. The initial period for the contracts will be October 1, 2012 – September 30, 2013.					
Fiscal Note					
There is no unanticipated fiscal impact. A fiscal note is not required.					
Purchasing Language:					
Prior Council Action:	August 2, 2012 - Council approved the Fiscal Year 2012-2013 Action Plan related to the allocation of the United States Department of Housing and Urban Development grant funds.				
For More Information:	Wilmia Perez, Family Health Unit Manager, 972-6225; Ron Hubbard, Early Childhood Coordinator, 972-5028; Chris Crookham, Agenda Coordinator, 972-5010.				
Boards and Commission Action:	July 11, 2012 - Community Development Commission approved the Fiscal Year 2012-2013 Action Plan recommendation.				
MBE / WBE:					
Related Items:					
Additional Backup Information					

Council approval will provide continuation of existing child care services provided in the Early Head Start program by Child, Inc. and the Teen Parent Child Care program provided by Austin Independent School District (AISD) and Generations Child Development Centers, Inc. from October 1, 2012 – September 30, 2013.

Infants and toddlers up to the age of three years old who participate in the Child, Inc. Early Head Start (EHS) program must be from very low-income families who are city residents. EHS provides an educational child development program that includes access to wrap-around services such as dental, medical, and nutrition services for the children and counseling, social services, and parent education and involvement for the parents.

Parents participating in the AISD and Generations Child Development Centers Teen Parent Child Care programs must be low-income teenagers who are attending middle school or high school and who are city residents. Emphasis of the program will be placed on providing high-quality infant and toddler child care, parent training, and monitoring of teen parent attendance and performance in school.

#### PERFORMANCE:

##### Related Departmental Goal

Provision: Social Services – Promote and foster increased self-sufficiency, healthy behaviors, and lifestyle among targeted populations.

##### Performance Measures

##### Outputs

Number of children provided direct child care services (unduplicated):

(AISD = 100, Child, Inc. = 58, Generations = 24) Total = 182

##### Outcome

Percent of teen parents that successfully complete the high school semester (AISD & Generations): 75 percent.

Percent of children who progress to the next developmental level (Child, Inc.): 80 percent.