

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	19226	Agenda Number	35.
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Meeting Date:	10/11/2012	Department:	Public Works
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Subject

Authorize negotiation and execution of an Amendment to the Community Facilities and Cost Reimbursement Agreement between the City of Austin and 3rd & Brazos, LP, a Texas limited partnership for the 3rd Street Right of Way Improvements in the amount of \$829,892.56, for a total contract amount not to exceed \$2,329,892.56.

Amount and Source of Funding

Funding in the amount of \$561,179.60 is available in the Fiscal Year 2012-2013 Capital Budget of the Public Works Department. Funding in the amount of \$268,712.97 is available in the Fiscal Year 2012-2013 Capital Budget of the Austin Water Utility.

Fiscal Note

A fiscal note is attached.

Purchasing Language:	
Prior Council Action:	December 12, 2011: Approved Community Facilities and Cost Reimbursement Agreement between the City of Austin and 3rd & Brazos, LP.
For More Information:	Gordon Bowman, 974-2346; Keri Burchard-Juarez, 974-7298; Susan Garnett, 974-7064
Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

3rd & Brazos, LP owns a tract along the north side of 3rd Street between Brazos Street and San Jacinto Boulevard on which it is building condominiums. The City of Austin Public Works Department, as a part of its 2010 Bond Program, plans to improve the right of way of an eight block section of 3rd Street from Nueces Street to Trinity Street, including the portion of 3rd Street abutting the condominiums under construction. Reconstruction of the street, implementation of the Lance Armstrong Bikeway and streetscape improvements will be included in the 3rd Street right of way improvements. In order to avoid conflicts between the two construction projects, the City and 3rd & Brazos, LP executed a Community Facilities and Cost Reimbursement Agreement to construct the one block of 3rd Street from Brazos Street to San Jacinto Boulevard as Phase I and the remaining two blocks between Congress Avenue and Trinity Street as Phase II.

The additional funds are required due to an increase in Phase I's scope to add water line from Phase II and the Phase I's construction bids coming in higher than anticipated. Unanticipated coordination with the upcoming F1 event will also increase the cost.

This project is managed by the Public Works Department.