

## A G E N D A



## Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	18482	Agenda Number	36.
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Meeting Date:	October 11, 2012
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Department:	Purchasing
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## Subject

Authorize award and execution of two 24-month requirement supply contracts for the supply of miscellaneous utility supplies for the Austin Water Utility with MUNICIPAL WATER WORKS SUPPLY, in an estimated amount not to exceed \$48,884, with two 12-month extension options in an estimated amount not to exceed \$24,442 per extension option, for a total estimated contract amount not to exceed \$97,768; and with FERGUSON WATERWORKS, in an estimated amount not to exceed \$28,126, with two 12-month extension option in an estimated amount not to exceed \$14,063 per extension option, for a total estimated contract amount not to exceed \$56,252.

## Amount and Source of Funding

Funding in the amount of \$38,505 is available in the Fiscal Year 2012-2013 Operating Budget of the Austin Water Utility. Funding for the remaining 12-months of the original contract periods and extension options is contingent on available funding in future budgets.

## Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Lowest bids received.
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Prior Council Action:	
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For More Information:	Steve Aden, Purchasing Manager, 972-4040
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Boards and Commission Action:	Recommended by the Water and Wastewater Commission.
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MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9D of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore no goals were established for this solicitation.
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**Related Items:****Additional Backup Information**

This contract will provide the Austin Water Utility (AWU) with readily available supply of miscellaneous utility supplies to be used by the maintenance crews in their day to day operations. The items will be ordered and stored on an as needed basis for the Webberville Storeroom and the Glen Bell Service Center.

MBE/WBE solicited: 3/1

MBE/WBE bid: 0/0

**BID TABULATION**

IFB No. STA0268

Miscellaneous Utility Supplies  
(17 line items)

<b><u>Vendor</u></b>	<b><u>#Items Bid</u></b>	<b><u>Total Bid</u></b>	<b><u>Total Annual Award Items Awarded</u></b>
Municipal Water Works Royce City, TX	17	\$47,486.60	\$24,442.00 (1, 3, 4, 6-8, 12, 14, 15 & 17)
Ferguson Waterworks Georgetown, TX	14	\$55,014.20	\$14,063.00 (2, 5, 9 □ 11, 13, & 16)
MSC Industrial Supply San Antonio, TX	8	\$12,586.24	
Pollardwater Redmond, WA	5	\$21,124.80	

Award was based on low bid per line item. A copy of the bid tabulation is on file in the Purchasing Office and is on the City of Austin, FASD Purchasing Office website.

**PRICE ANALYSIS**

- Adequate competition.
- One hundred thirty-two notices were sent include three MBEs and one WBE firm. Four bids were received, none of which were MBE or WBE firms. One "No Bid" response was received.
- The current pricing represents a 22% decrease from the previous contracts awarded August 2008. This can be attributed to the greater quantities being purchased under the new contracts.
- Municipal Water Works is one of the previous contract providers for these products.

**APPROVAL JUSTIFICATION**

- Lowest bids received.
- The Purchasing Office concurs with Austin Water Utility's recommended awards.
- Advertised in the Austin American-Statesman and Internet.

