

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	19164	Agenda Number	70.
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Meeting Date:	10/11/2012	Department:	Transportation
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Subject

Approve an ordinance amending the Fiscal Year 2012-2013 Austin Transportation Department Capital Budget (Ordinance No. 20120910-002) to accept and appropriate \$370,000 for the Capital Metropolitan Transportation Authority MetroRapid project.

Amount and Source of Funding

The total amount of \$370,000 will be reimbursed by Capital Metro.

Fiscal Note

Funding is available in the Fiscal Year 2012-2013 Capital Budget of the Austin Transportation Department.

Purchasing Language:	
Prior Council Action:	August 2, 2012 - Council approved the Interlocal Cooperation Agreement.
For More Information:	Robert Spillar, 974-7189, Gary Schatz, 974-7189, Eric Bollich, 974-7767, Gilda Powers, 974-7092.
Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

On August 2, 2012, Council authorized the City Manager to negotiate and execute an Interlocal Cooperation Agreement with Capital Metro for execution of its MetroRapid bus rapid transit project and establishment of the parties' responsibilities.

Capital Metro will pay the City for actual costs specific to the design and installation of street striping, signalization, and right-of-way signage required for the creation, operation and enforcement of two transit priority lanes from Cesar Chavez Street to Martin Luther King Jr., Boulevard, with one priority lane located in the eastern-most right lane of Lavaca Street and the other located in the western-most right lane of Guadalupe Street in an amount not to exceed \$40,000.

Capital Metro will pay the City fees associated with an assigned CIP inspector and project manager to provide oversight during the design phase, review and guidance of the design documents for the issuance of a permit(s), and both inspection and approval of construction in an amount not to exceed \$240,000 and \$80,000 for inspector and

management fees, respectively.

Capital Metro will pay the City fees associated with an assigned ROW inspector in an amount not to exceed \$10,000.

Capital Metro will pay the City in an amount not to exceed \$370,000 for all costs and fees listed above.