

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**  
**FUND(S):**

10/11/12  
Health and Human Services  
General Fund

**SUBJECT:** Approve an ordinance waiving certain temporary vending permit fees for the 14th Annual Green Corn Project Fundraiser which is to be held on Sunday, October 28, 2012 at Boggy Creek Farm.

### **CURRENT YEAR IMPACT:**

#### **Fees Waived (Health and Human Services):**

\$750	Temporary Vending Permit Fees
\$750	Total Fees Waived

**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of Health and Human Services Department fees for this event are \$1,120. This item waives \$750 fees for this event, leaving \$370 that have not been waived.

As outlined in Resolution No. 021003-40, Council Member Tovo has agreed to apply \$250 to her fee waiver allocation budget, Council Member Morrison has agreed to apply \$250 to her fee waiver allocation budget and Council Member Martinez has agreed to apply \$250 to his fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Health and Human Services Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.