

ORDINANCE NO. 20120910-003

AN ORDINANCE AUTHORIZING FEES, FINES, AND OTHER CHARGES TO BE SET OR CHARGED BY THE CITY FOR FISCAL YEAR 2012-2013 BEGINNING ON OCTOBER 1, 2012, AND ENDING ON SEPTEMBER 30, 2013.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The City Council authorizes the fees, fines and other charges listed in the attached Exhibit "A" to be set or charged by the City for Fiscal Year 2012-2013 beginning on October 1, 2012, and ending on September 30, 2013.

PART 2. To the extent that a previous ordinance conflicts with this ordinance, the earlier ordinance is repealed.

PART 3. Except as otherwise specifically provided in Exhibit "A," this ordinance takes effect on October 1, 2012. A fee, fine, or other charge for which a specific effective date has been established in Exhibit "A" takes effect on the specified effective date.

PASSED AND APPROVED

_____, September 10, 2012 §
 § Lee Leffingwell
 § Lee Leffingwell
 Mayor

APPROVED: Karen M. Kennard **ATTEST:** Shirley A. Gentry
 Karen M. Kennard Shirley A. Gentry
 City Attorney City Clerk

Attachment “A”

City of Austin 2012-13 Approved Fee Schedule





City of Austin
2012-2013
Approved
Fee Schedule

General Fund

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Animal Services Office</i>			
Pet Adoption - Dogs and Cats	\$75.00	\$0.00 - \$200.00	
Misc. Pet Adoption-Special	\$20.00	\$0.00	Delete
Note: If the owner has the animal spayed/neutered by an outside veterinarian, rather than through City-provided service, or if the animal is too young or too ill to be sterilized at time of adoption, a refundable \$50 deposit is required.			
Pet Adoption - Small Animals	\$35.00	\$0.00 - \$200.00	
Animal Cruelty Restitution, Animals	based on Court's judgment	based on Court's judgment	
Recovered costs for medical examination and treatment for animals seized pursuant to cruelty investigations.			
Dangerous Dog Fee	\$50.00	\$50.00	
Animal Care and Feeding	\$5.00 /day	\$5.00 /day	
Animal Education Classes			
1-3 hour classes	\$25.00	\$25.00	
4-6 hour classes	\$50.00	\$50.00	
7+ hour classes	\$75.00	\$75.00	
1st Offenders Class			
Owners of animals who are issued animal control citations will be offered the option of attending a class on responsible pet ownership.	\$30.00	\$30.00	
Rabies Quarantine Fee			
Owners of bite animals brought in for rabies quarantine will be required to pay a vet quarantine fee.	\$30.00	\$30.00	
Reclaim Fee			
Rates for sterilized animals			
First Impound	\$40.00	\$40.00	
Second Impound	\$60.00	\$60.00	
Third Impound	\$80.00	\$80.00	
Rates for intact animals			
First Impound	\$100.00	\$100.00	
Second Impound (mandatory Sterilization)	\$0.00	\$0.00	
Sterilization Deposit	\$50.00	\$50.00	
Rescue Fee			
Cost recovery for animals provided to approved rescue organization	\$20.00 /animal	\$0.00 /animal	Delete
Animal Identification	\$15.00	\$15.00	
Veterinary Care Fee			
Veterinary services provided to ill/injured impounded animals directly by city staff.			
Minor vet treatment	\$30.00	\$30.00	
Intermediate vet treatment	\$60.00	\$60.00	
Major vet treatment	\$115.00	\$115.00	
Surgery (spay/neuter)	\$35.00	\$35.00	
Wildlife Relocation Fee	\$50.00	\$50.00	

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Animal Services Office</i>			
Animal Intake Fee	\$160.00	\$160.00	
Pet Trader Fee	\$50.00 /pet	\$50.00 /pet	

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Emergency Medical Services Department</i>			
Advanced Life Support (1)			
Base fee	\$885.00	\$885.00	
Discounted Base fee	\$515.00	\$515.00	
Mileage	\$12.50 /mile	\$12.50 /mile	
Medications and Disposable Supplies	product costs + 25%	product costs + 25%	
Advanced Life Support (2)			
Base fee	\$950.00	\$950.00	
Discounted Base fee	\$615.00	\$615.00	
Mileage	\$12.50 /mile	\$12.50 /mile	
Medications and Disposable Supplies	product costs + 25%	product costs + 25%	
Advanced Life Support Aid at Scene - Walk Up Fee	\$75.00	\$75.00	
Basic Life Support			
Base fee	\$815.00	\$815.00	
Discounted Base fee	\$415.00	\$415.00	
Base fee for Dead On Scene (DOS) Patients	\$415.00	\$415.00	
Mileage	\$12.50 /mile	\$12.50 /mile	
Medications and Disposable Supplies	product costs + 25%	product costs + 25%	
Base fee-minor transported with no treatment required	\$50.00	\$50.00	
Base fee-two patients are transported in same ambulance BLS	\$407.50	\$407.50	
Base fee-two patients are transported in same ambulance ALS	\$442.50	\$442.50	
 Critical Care Ground Transport	 \$700.00	 \$700.00	
Mileage	\$12.50 /mile	\$12.50 /mile	
Medications and Disposable Supplies	product costs + 25%	product costs + 25%	
Itemized Medications (product costs + 25%) *			
Acetaminophen Children's Liquid	\$2.50	\$2.50	
Adenocard (adenosine) 12 mg	\$14.46	\$14.46	
Adenocard (adenosine) 6 mg	\$32.19	\$32.19	
Adenocard (adenosine) 3 mg	\$16.00	\$16.00	
Adrenaline (epinephrine) 1mg/10ml	\$2.90	\$2.90	
Adrenaline (epinephrine) 1mg/1ml	\$1.33	\$1.33	
Adrenaline (epinephrine) 30mg/30ml	\$3.85	\$3.85	
Albuterol sulfate	\$0.18	\$0.18	

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Emergency Medical Services Department</i>			
Itemized Medications (product costs + 25%) * (continued)			
Albuterol MDI	\$56.56	\$56.56	
Amiodarone	\$2.38	\$2.38	
Amyl nitrite pearls	\$0.76	\$0.76	
Aspirin, baby	\$0.10	\$0.10	
Atropine sulfate 1mg/10ml	\$3.00	\$3.00	
Atropine sulfate 1mg/1ml	\$0.56	\$0.56	
Atropine 8mg/20ml	\$2.78	\$2.78	
Atrovent (ipratropium bromide)	\$0.16	\$0.16	
Calcium gluconate 1000mg/10ml	\$0.89	\$0.89	
Captopril 12.5 mg tablet	\$0.13	\$0.13	
Cetacaine/Hurricane spray	\$2.46	\$2.46	
Cimetidine	\$1.73	\$1.73	
Clopidogrel 75 mg tablets	\$5.73	\$5.73	
Dextrose 25gm/50ml	\$3.69	\$3.69	
Diazepam 10mg	\$3.54	\$3.54	
Diphenhydramine HCl 25mg tab/capsule	\$0.09	\$0.09	
Diphenhydramine Latex Free 50 mg/1 ml prefilled syringe	\$1.55	\$1.55	
Dopamine HCL 400mg/10ml	\$0.79	\$0.79	
Epi-auto injectors	\$66.58	\$66.58	
Etomidate	\$16.56	\$16.56	
Fentanyl citrate 100 mcg carpujet	\$1.36	\$1.36	
Furosemide (lasex) 40 mg/4ml IV	\$0.78	\$0.78	
Glucagon kit	\$99.70	\$99.70	
Lidocaine 100mg/5ml -injectable	\$2.90	\$2.90	
Lidocaine 1g/250ml (4% drip)	\$6.25	\$6.25	
Lidocaine Jelly	\$4.83	\$4.83	
Lorazepam ampule	\$1.81	\$1.81	
Lorazepam carpujet	\$3.13	\$3.13	
Magnesium sulfate 1gm/2ml	\$0.69	\$0.69	
Methylprednisolone 125mg/2ml	\$0.46	\$0.46	
Metoprolol (3-vial dose)	\$7.80	\$7.80	
Midazolam	\$2.31	\$2.31	
Naloxone (narcan) 10ml (0.4mg/1ml)	\$20.91	\$20.91	
Neo-Syneprine	\$4.66	\$4.66	
Nitroglycerin 0.4 mg tablet	\$0.06	\$0.06	
Normal saline 1000cc	\$1.24	\$1.24	
Normal saline 250cc	\$1.11	\$1.11	
Normal Saline 50cc	\$1.23	\$1.23	
Oral Glucose	\$4.56	\$4.56	
Sodium bicarbonate 50 meq	\$3.13	\$3.13	
Sodium chloride 0.9%/10 ml	\$0.61	\$0.61	
Sterile Water 10ml	\$0.40	\$0.40	
Sterile Water 500ml	\$1.18	\$1.18	
Succinylcholine	\$3.30	\$3.30	
Terbutaline sulfate	\$3.30	\$3.30	
Vecuronium bromide	\$3.73	\$3.73	
Zofran (ondansetron) 4mg/2ml cartridge w/Luer Lock	\$1.40	\$1.40	

* Fees for medications are subject to change based upon changes in EMS costs for these products.

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Emergency Medical Services Department</i>			
Itemized Disposable Supplies (product costs + 25%) *			
Standard ALS Routine supplies	\$2.68	\$2.68	
IV admin set - 10gtts	\$5.63	\$5.63	
IV admin set - 60gtts	\$5.63	\$5.63	
Saline lock	\$1.88	\$1.88	
Naso-pharyngeal airway	\$3.26	\$3.26	
Oral-pharyngeal airway	\$0.43	\$0.43	
Naso-gastric tube	\$2.38	\$2.38	
Endo-tracheal disposable airway supplies	\$29.74	\$29.74	
Naso-tracheal disposable airway supplies	\$23.09	\$23.09	
Pacing/defibrillation pads - adult	\$39.00	\$39.00	
Pacing/defibrillation pads - pediatric	\$35.90	\$35.90	
Obstetric kit	\$9.08	\$9.08	
Obstetric aspirator	\$6.80	\$6.80	
Newborn warming blanket	\$20.23	\$20.23	
Bag valve mask	\$9.56	\$9.56	
Spinal immobilization - adult/child	\$8.69	\$8.69	
Spinal immobilization - infant	\$21.25	\$21.25	
Glucometer test strip and lancet	\$0.64	\$0.64	
Laryngeal mask airways	\$48.75	\$48.75	
ResQPod	\$111.25	\$111.25	
Burn sheets	\$3.69	\$3.69	
Cold packs/cryotherapy	\$0.31	\$0.31	
Suctioning kit	\$4.68	\$4.68	
Combitube	\$53.13	\$53.13	
Bandaging	\$1.04	\$1.04	
Splinting - arm	\$6.51	\$6.51	
Splinting - leg	\$9.53	\$9.53	
Pulse oximeter sensor - adult/child	\$34.40	\$34.40	
Pulse oximeter sensor - pediatric	\$8.28	\$8.28	
Capnography sampling line	\$12.49	\$12.49	
Chest decompression supplies	\$16.24	\$16.24	
Cricothyrotomy kit	\$21.10	\$21.10	
Cook Melker cricothyrotomy set	\$248.75	\$248.75	
EKG pads - 4-lead	\$0.79	\$0.79	
EKG pads - 12-lead	\$2.29	\$2.29	
Continuous Positive Airway Pressure (CPAP) procedure kit	\$43.75	\$43.75	
Continuous Positive Airway Pressure (CPAP) valve	\$10.46	\$10.46	
EZIO intraosseous vascular access needle	\$125.00	\$125.00	
Pelvic splint	\$57.06	\$57.06	
Blood and IV fluid infusion warmer tubing	\$3.13	\$3.13	
Transpac line monitor	\$16.91	\$16.91	
King LTS-D supraglottic airway	\$46.19	\$46.19	

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Emergency Medical Services Department</i>			
Itemized Disposable Supplies (product costs + overhead & general/administrative costs) * (continued)			
Nebulizer kit	\$2.41	\$2.41	
Intranasal atomizer	\$2.89	\$2.89	
Heat packs	\$2.24	\$2.24	
Soft restraints	\$7.30	\$7.30	
SAM splint	\$7.80	\$7.80	
Combat application (CAT) tourniquet	\$33.75	\$33.75	
* Fees for disposable supplies are subject to change based upon changes in EMS costs for these products.			
Oxygen Therapy	\$17.50 /patient	\$17.50 /patient	
Basic Aid at the Scene	\$104.00 /patient	\$104.00 /patient	
Walk up patients	\$25.00 /patient	\$25.00 /patient	
Substantial Aid at the Scene	\$248.00 /patient	\$248.00 /patient	
Extended Rescue	\$475.00 /patient	\$475.00 /patient	
Fire Extrication Fee	\$400.00 /rescue	\$400.00 /rescue	
Non-Emergency Ambulance Franchise Fees			
Non-Emergency BLS Transport within City of Austin*	\$815.00	\$815.00	
Non-Emergency ALS Transport within City of Austin*	\$885.00	\$885.00	
Mileage*	\$12.50 /mile	\$12.50 /mile	
* Maximum Fee allowed			
Franchise Application Fee	\$5,000.00	\$5,000.00	
Annual Franchise Administration Fee	\$5,000.00	\$5,000.00	
Cardiopulmonary Resuscitation (CPR)/Automated External Defibrillator (AED) Training			
Single Rescuer			
Adult CPR & Heimlich (Heartsaver) & AED			
Non-System Student	\$35.00 /student	\$35.00 /student	
System Student	\$11.00 /student plus instructor costs	\$11.00 /student plus instructor costs	
Adult, child, and infant CPR & Heimlich			
(Heartsaver-Pediatric Non-System Student)	\$40.00 /student	\$40.00 /student	
(Heartsaver-Pediatric System Student)	\$13.00 /student plus instructor costs	\$13.00 /student plus instructor costs	
Infant & child (Pediatric CPR)			
Non-System Student	\$40.00 /student	\$40.00 /student	
System Student	\$13.00 /student plus instructor costs	\$13.00 /student plus instructor costs	
Double Rescuer			
Adult, child, and infant CPR & Heimlich			
(Healthcare Provider)			
Non-System Student	\$50.00 /student	\$50.00 /student	
System Student	\$16.00 /student plus instructor costs	\$16.00 /student plus instructor costs	

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Emergency Medical Services Department</i>			
Cardiopulmonary Resuscitation (CPR)/Automated External Defibrillator (AED) Training (continued)			
Re-certification			
Non-System Student	\$30.00 /student	\$30.00 /student	
System Student	\$5.00 /student plus instructor costs	\$5.00 /student plus instructor costs	
Instructor Certification			
Non-System Student	\$220.00 Includes materials	\$220.00 /student	
System Student	\$74.00 /student plus instructor costs	\$74.00 /student plus instructor costs	
Instructor Re-certification			
Non-System Student	\$100.00	\$100.00 /student	
System Student	\$5.00 /student plus instructor costs	\$5.00 /student plus instructor costs	
Heart Association CPR Training Booklets/Cards	\$1.50	\$1.50	
Heart Association CPR Replacement Cards	\$5.00	\$10.00	\$5.00
TV/VCR/DVD Player Rental			
Non-System Instructor	\$40.00 per day	\$40.00 per day	
System Instructor	\$20.00 per day	\$20.00 per day	
Instructional DVD/Video Tape Rental			
Non-System Instructor	\$20.00 per day	\$20.00 per day	
System Instructor	\$5.00 per day	\$5.00 per day	
Manikin rental, adult model			
Non-System Instructor	\$15.00 per day	\$15.00 per day	
System Instructor	\$9.00 per day	\$9.00 per day	
Manikin rental, child or infant model			
Non-System Instructor	\$15.00 per day	\$15.00 per day	
System Instructor	\$7.00 per day	\$7.00 per day	
Heart Saver Automated External Defibrillator (AED), CPR; First Aid			
Non-System Instructor	\$65.00 /student	\$65.00 /student	
System Instructor	\$14.00 /student plus instructor costs	\$14.00 /student plus instructor costs	
AED Rental Fee			
Non-System Instructor	\$50.00 /day	\$50.00 /day	
System Instructor	\$25.00 /day	\$25.00 /day	
Heartsaver AED Training Book	\$10.00 per book	\$10.00 per book	
Heartsaver Adult/Pedi Training Book	\$7.50 per book	\$7.50 per book	
Healthcare Provider Training Book	\$10.00 per book	\$10.00 per book	
First Aid Training Book - AHA	\$7.50 per book	\$7.50 per book	
Pediatric First Aid Training Book - AHA	\$5.00 per book	\$5.00 per book	
First Aid Adult AED Training Book - AHA	\$10.00 per book	\$10.00 per book	
First Aid Adult AED and Pediatric Training Book - AHA	\$12.50 per book	\$12.50 per book	
CPR Class Cancellation Fee	\$50.00 per class	\$50.00 per class	
First Aid Training			
Heartsaver First Aid (with American Heart Association)			
Non-System Student	\$40.00 /student	\$40.00 /student	
System Student	\$11.00 /student plus instructor costs	\$11.00 /student plus instructor costs	

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Emergency Medical Services Department</i>			
Internship			
EMT Ride-Out Fee (up to 24 hours)	\$40.00 /student	\$0.00 /student	Delete
EMT Ride-Out Fee (per hour)	\$0.00 /hour	\$1.65 /hour	New
Paramedic-Intermediate	\$1.65 /hour	\$1.65 /hour	
Continuing Education/Training			
CE Certification Fee	\$5.00 /certification	\$5.00 /certification	
Academy CE Fee	\$5.00 /hour, per person	\$5.00 /hour, per person	
National Standards (ACLS, PHTLS, ITLS, PALS, AMLS) - Initial Course			
Non-System Student	\$190.00 /student	\$190.00 /student	
System Student	\$130.00 /student	\$130.00 /student	
National Standards Re-certification			
Non-System Student	\$100.00 /student	\$100.00 /student	
System Student	\$75.00 /student	\$75.00 /student	
Skills Testing			
BLS Skills			
Non-System Student	\$60.00 /student	\$60.00 /student	
System Student	\$40.00 /student	\$40.00 /student	
Instructor Alignment Fee	\$0.00 /student	\$100.00 /student	New
ALS Skills			
Non-System Student	\$60.00 /student	\$200.00 /student	\$140.00
System Student	\$40.00 /student	\$40.00 /student	
Certificates			
ACLS	\$2.50 /certificate	\$4.50 /certificate	\$2.00
AMLS			
Initial	\$15.00 per person	\$15.00 per person	
Recertification	\$10.00 per person	\$10.00 per person	
ITLS			
Advanced	\$17.00 /certificate	\$17.00 /certificate	
Basic	\$12.00 /certificate	\$12.00 /certificate	
National Standards Instructor Course Fee			
Non-System Student	\$150.00 /student	\$150.00 /student	
System Student	\$100.00 /student	\$100.00 /student	
Other National Standards Course	\$10.00 per person	\$10.00 per person	
PALS	\$2.50 per person	\$4.50 per person	\$2.00
PHTLS			
Initial	\$15.00 per person	\$15.00 per person	
Recertification	\$10.00 per person	\$10.00 per person	
Emergency Care Attendant (ECA) Course	\$335.00 /student	\$335.00 /student	
Emergency Medical Technician-Basic (EMT-B) Course	\$575.00 /student	\$575.00 /student	
Certified Instructor/Coordinator Fee	\$25.00 / hour	\$25.00 / hour	
Tactical Self Aid/Buddy Aid Course	\$50.00 per person	\$50.00 per person	

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Emergency Medical Services Department</i>			
Book Fees			
ACLS	\$30.00 /person	\$35.00 /person	\$5.00
AMLS	\$65.00 /person	\$65.00 /person	
PALS	\$35.00 /person	\$42.00 /person	\$7.00
PHTLS	\$50.00 /person	\$60.00 /person	\$10.00
Other National Course Card Books	\$45.00 /person	\$45.00 /person	
ITLS	\$52.00	\$52.00	
Large Event Plan Review	\$100.00	\$100.00	
Advanced EMS Training			
Emergency Vehicle Operator's Course	\$230.00 /person	\$230.00 /person	
Basic High Angle Rescue	\$129.00 /person	\$129.00 /person	
Advanced High Angle Rescue	\$740.00 /person	\$740.00 /person	
Swiftwater Rescue	\$75.00 /person	\$75.00 /person	
Swiftwater Operations Course			
Non-System Student	\$425.00 /person	\$425.00 /person	
System Student	\$315.00 /person	\$315.00 /person	
Swiftwater Technicians Course			
Non-System Student	\$325.00 /person	\$325.00 /person	
System Student	\$225.00 /person	\$225.00 /person	
Swiftwater Awareness Course	\$325.00 /person	\$325.00 /person	
Stillwater Rescue	\$75.00 /person	\$75.00 /person	
Evaluation/Quality Assurance	\$230.00 /person	\$230.00 /person	
12 Lead EKG Class (4 hr)	\$42.00 /person	\$42.00 /person	
12 Lead EKG Class (8 hr)			
Non-System Student	\$62.00 /person	\$62.00 /person	
System Student	\$60.00 /person	\$60.00 /person	
Slow Speed Driving Course	\$150.00 /person	\$150.00 /person	
Coaching Emergency Vehicle Operators (CEVO) (6 hr)	\$45.00 /person	\$45.00 /person	
Vehicle Extrication Course	\$75.00 /person	\$75.00 /person	
Hazardous Materials Course	\$120.00 /person	\$120.00 /person	
ICS/MCI Course	\$60.00 /person	\$60.00 /person	
Ropes Operations Course			
Non-System Student	\$425.00 /person	\$425.00 /person	
System Student	\$315.00 /person	\$315.00 /person	
Ropes Technician Course			
Non-System Student	\$325.00 /person	\$325.00 /person	
System Student	\$225.00 /person	\$225.00 /person	
Search and Rescue Fundamentals Course	\$250.00 /person	\$250.00 /person	
Cardiopulmonary Resuscitation (CPR) / Automated External Defibrillator (AED) Training			
Online Skills Testing	\$20.00 per student	\$20.00 per student	
Bag Valve Mask (BVM) Rental	\$10.00 per day	\$10.00 per day	
One-way Valve Masks (set of 4) Rental	\$10.00 per day	\$10.00 per day	
Training			
Marketing of EMS training programs to area EMS systems	\$37.00 /student	\$37.00 /student	

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Emergency Medical Services Department</i>			
Document Retrieval and Duplication	\$2.50 /page	\$2.50 /page	
Additional Fees			
Archive Retrieval Fee	\$20.00 /per request	\$20.00 /per request	
Affidavit Fee	\$20.00 /per affidavit	\$20.00 /per affidavit	
Rush Services--Less than 5-Days	\$25.00 /per request	\$25.00 /per request	
Itemized Statement Fee	\$1.00 /per statement	\$1.00 /per statement	
Deposition Fee	\$20.00 /per deposition	\$20.00 /per deposition	
Cross-Examination Questionnaire Fee	\$20.00 /per questionnaire	\$20.00 /per questionnaire	
Medical Records	\$10.00 /per record	\$10.00 /per record	
EKG Printouts	\$5.00 /per printout	\$5.00 /per printout	
Standby for Emergency Service			
Basic Standby Unit	\$75.00 per hour	\$75.00 per hour	
Basic Standby Unit (1/4 hr rate)	\$18.75 per 1/4 hour	\$18.75 per 1/4 hour	
Basic Standby Bike Medic Unit	\$75.00 per hour	\$75.00 per hour	
Basic Standby Bike Medic Unit (1/4 hr rate)	\$18.75 per 1/4 hour	\$18.75 per 1/4 hour	
Supplemental Standby Paramedic	\$35.00 per hour	\$35.00 per hour	
Supplemental Standby Paramedic (1/4 hour rate)	\$8.75 per 1/4 hour	\$8.75 per 1/4 hour	
Set-up/Take-down Fee	\$100.00 per standby	\$100.00 per standby	

2012-13 Fee Schedule

	Approved 2011-12	Approved 2012-13	Change
Fire Department			
Hazardous Materials Permit Fee	\$70.00	\$90.00	\$20.00
Fees paid once every 3 years.			
Note: Range based on number of gallons of liquid, pounds of solid, and cubic feet of gas.			
Hazardous Materials Training Class (Private Sector Participants)	\$2.50 per hour	\$2.50 per hour	
Fire Inspection (Special Assignment)	\$123.00 per hour	\$123.00 per hour	
Re-inspection Fee (Construction Sites)	\$77.00	\$77.00	
Fee will be charged when previously identified violations have not been corrected.			
Mobile Food Vendor Inspection (Liquefied Petroleum Gas)	\$125.00	\$125.00	
Inspection of use, storage, handling and transportation			
Mobile Incinerator			
Initial application and incinerator inspection	\$130.00	\$130.00	
Each site inspection /annual re-inspection	\$40.00 per site	\$40.00 per site	
Annual permit renewal	\$130.00	\$130.00	
Trench Burner Permit Fee	\$570.00	\$570.00	
Fireworks Discharge Permit Fee	\$50.00	\$50.00	
Standby/Special Service Fee	\$165.00 per hour	\$165.00 per hour	
(1 hour minimum)			
New Sprinkler System			
1-10 heads	\$103.00	\$110.00	\$7.00
11-25 heads	\$154.50	\$165.00	\$10.50
26-200 heads	\$206.00	\$220.00	\$14.00
201 first 200 heads \$200 plus an additional \$0.50 per head over 200	\$2,000.00 Maximum	\$2,000.00 Maximum	
Sprinkler Modification			
1-20 heads	\$0.00	\$37.00	\$37.00
21-100 heads	\$51.50	\$74.00	\$22.50
101-200 heads	\$103.00	\$148.00	\$45.00
201 first 200 heads \$100 plus an additional \$0.25 per head over 200	\$1,000.00 Maximum	\$1,500.00 Maximum	\$500.00
New Fire Alarm System			
1-10 devices	\$100.00	\$110.00	\$10.00
11-25 devices	\$154.50	\$165.00	\$10.50
26-200 devices	\$206.00	\$220.00	\$14.00
201 first 200 devices \$200 plus an additional \$0.50 per device over 200	\$2,000.00 Maximum	\$2,000.00 Maximum	
Fire Alarm Remodel			
1-5 devices	\$0.00	\$37.00	\$37.00
6-25 devices	\$51.50	\$74.00	\$22.50
26-100 devices	\$103.00	\$148.00	\$45.00
101-200 devices	\$103.00	\$220.00	\$117.00
201 first 200 devices \$200 plus an additional \$0.25 per device over 200	\$1,000.00 Maximum	\$1,000.00 Maximum	

2012-13 Fee Schedule

	<u>Approved 2011-12</u>		<u>Approved 2012-13</u>		<u>Change</u>
<i>Fire Department</i>					
Clean Agent Extinguishing System					
1-50 heads	\$206.00		\$206.00		
51 first 50 heads \$200 plus an additional \$0.50 per head over 50	\$2,000.00	Maximum	\$2,000.00	Maximum	
Theatrical Performance w/ Open Flame	\$50.00		\$50.00		
High Piled Storage	\$100.00		\$100.00		
Annual State Short-Term Occupancy Inspections					
Includes Daycare, Foster Care, Adoption, Halfway Houses, Group Care, MHMR, Adult Daycare, or other short term occupancies.	\$50.00		\$50.00		
Hospitals or Other Similar Occupancy Inspections					
Fee per Bed	\$1.00		\$1.00		
Minimum	\$100.00		\$100.00		
Maximum	\$500.00		\$500.00		
Nursing Home or Other Similar Occupancy Inspections					
Fee per Bed	\$1.00		\$1.00		
Minimum	\$50.00		\$50.00		
Maximum	\$100.00		\$100.00		
State Licensed Occupancy Inspections					
Includes Labs, Clinics, Massage Therapy, Rehabilitation, Bonded Warehouses, Physical Therapy, or other similar occupancies.	\$30.00		\$74.00		\$44.00
Fire Pump Test	\$206.00		\$206.00		
Underground Fire Line Hydro	\$103.00		\$103.00		
Standpipe Flow Test	\$206.00		\$206.00		
each additional	\$103.00		\$103.00		
Alcohol Permit Inspection	\$155.00		\$155.00		
Spray Paint Booths	\$206.00	Installation per booth	\$206.00	Installation per booth	
Kitchen Extinguishing Hood System Test	\$52.00		\$52.00		
Hydrant Flow Testing Reports					
Pulled from files	Free		Free		
Actual flow test performed	\$103.00		\$103.00		
Fire Final (Certificate of Occupancy) Inspection					
0 to 10,000 sq. ft.	\$31.00		\$31.00		
over 10,000 sq. ft.					
First 10,000 sq. ft.	\$31.00		\$31.00		
Each additional 1,000 sq. ft.	\$1.00		\$1.00		
Total payment maximum of \$500.00					

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
Fire Department			
Open Records Request Search	\$15.00 per hour	\$15.00 per hour	
Inspection Reports	\$0.10 per page	\$0.10 per page	
System Plans and Calculations	\$15.00 per hour plus actual copying costs	\$15.00 per hour plus actual copying costs	
State Inspector Course Fees	\$500.00 six week class	\$500.00 six week class	
Public Assembly, Annual Permit Annual permit requirement for nightclubs	\$100.00	\$100.00	
Regional Training Fees			
Tiered training including self-paced and self-directed training in prescribed increments conducted at an AFD facility for regional fire service providers. These fee types of training are arranged by Tiers 1 through 7 and fees would be assessed depending on the tier type chosen by the class coordinator for the training to be conducted.			
Tier I	\$80.00 per 4 hours	\$80.00 per 4 hours	
Tier II	\$350.00 per 4 hours	\$350.00 per 4 hours	
Tier III	\$525.00 per 4 hours	\$525.00 per 4 hours	
Tier IV	\$745.00 per 4 hours	\$745.00 per 4 hours	
Tier V	\$1,625.00 per 4 hours	\$1,625.00 per 4 hours	
Tier VI	\$28.00 per year	\$28.00 per year	
Tier VII	\$3.00 per year	\$3.00 per year	
New Fire Sprinkler System Review Or Sprinkler Renovations Review Requiring Hydraulic Calculations			
(per system submitted – there is no additional charge for identical buildings on the same project that are not and do not need to be separately drawn)			
20 sprinklers or less	\$50.00	\$55.00	\$5.00
21 sprinklers to 50 sprinklers	\$75.00	\$80.00	\$5.00
51 sprinklers to 100 sprinklers	\$100.00	\$110.00	\$10.00
101 sprinklers to 200 sprinklers	\$200.00	\$220.00	\$20.00
Charge for drawings to a scale other than 1/8" = 1'	\$25.00 per sheet	\$25.00 per sheet	
Over 200 sprinklers add \$50.00 for each additional 100 sprinklers or fraction thereof	\$50.00 per each additional 100 sprinklers or fraction	\$55.00 per each additional 100 sprinklers or fraction	\$5.00
Renovated or Remodeled Sprinkler System Review That Do Not Require Hydraulic Calculations			
(per system submitted – there is no additional charge for identical buildings on the same project that are not and do not need to be separately drawn)			
20 sprinklers or less that require drawings	\$50.00	\$55.00	\$5.00
21 sprinklers to 50 sprinklers	\$75.00	\$80.00	\$5.00
51 sprinklers to 100 sprinklers	\$100.00	\$110.00	\$10.00
101 sprinklers to 200 sprinklers	\$100.00	\$120.00	\$20.00
Charge for drawings to a scale other than 1/8" = 1'	\$25.00 per sheet	\$25.00 per sheet	
Over 200 sprinklers	\$50.00 per each additional 100 sprinklers or fraction	\$55.00 per each additional 100 sprinklers or fraction	\$5.00

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Fire Department</i>			
Fire Alarm System Review			
(per system submitted – there is no additional charge for identical buildings on the same project that are not and do not need to be separately drawn)			
20 alarm devices or less	\$25.00	\$37.00	\$12.00
21-75 alarm devices	\$50.00	\$75.00	\$25.00
76-100 alarm devices	\$75.00	\$110.00	\$35.00
Charge for drawings to a scale other than 1/8" = 1'	\$0.00	\$25.00	New
Over 100 alarm devices	\$25.00 for each 50 devices or fraction	\$55.00 for each 50 devices or fraction	\$30.00
("alarm devices" include individual pieces of equipment such as initiating devices, signaling devices, fire alarm panels, and power extenders)			
Access Control and Egress Impact Systems Review	\$50.00	\$75.00	\$25.00
(per system submitted – there is no additional charge for identical buildings on the same project that are not and do not need to be separately drawn)			
Dry Chemical Systems, Wet Chemical Systems, and Clean Agent Systems Review	\$50.00	\$75.00	\$25.00
(per system submitted – there is no additional charge for identical buildings on the same project that are not and do not need to be separately drawn)			
High Rise Smoke Management Systems Review When Detailed Drawings and Calculations Are Not Included in the Building Permit Submittals	\$400.00	\$400.00	
Standpipe Systems Review	\$50.00	\$50.00	
(per system submitted – there is no additional charge for identical buildings on the same project that are not and do not need to be separately drawn)			

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Health & Human Services Department</i>			
Birth Certificate	\$23.00 /copy	\$23.00 /copy	
	\$23.00 /additional	\$23.00 /additional	
Death Certificate	\$21.00 /copy	\$21.00 /copy	
	\$4.00 /additional	\$4.00 /additional	
General Environmental Control			
Site Record Search Fee	\$65.00	\$65.00	
Environmental Health Booklets	\$10.00 /each	\$10.00 /each	
Plan Reviews			
Pool Plan	\$150.00	\$150.00	
Food, New Construction	\$185.00	\$185.00	
Remodel, > 10,000 sq. ft.	\$185.00	\$185.00	
Remodel, 2,500 –10,000 sq. ft.	\$125.00	\$125.00	
Remodel, < 2,500 sq. ft.	\$65.00	\$65.00	
Slop and Swill Permits	\$45.00 /vehicle/year	\$45.00 /vehicle/year	
Tourist Court Permits	\$55.00 /year	\$55.00 /year	
Temporary Food Permits			
2 or less calendar days	\$35.00 /booth	\$35.00 /booth	
3-5 calendar days	\$70.00 /booth	\$70.00 /booth	
6-14 calendar days	\$90.00 /booth	\$90.00 /booth	
Temporary Event Late Permit Application Fee	\$100.00 /permit	\$100.00 /permit	
Food Establishment Permits			
1-9 Employees	\$310.00	\$310.00	
10-25 Employees	\$435.00	\$435.00	
26-50 Employees	\$620.00	\$620.00	
51-100 Employees	\$805.00	\$805.00	
Over 100 Employees	\$990.00	\$990.00	
Food Establishment Re-inspections	\$125.00	\$125.00	
Food Service Establishments, Retail Food Stores, Food Product Establishments			
Food Establishment Ownership Change Inspections	\$125.00	\$125.00	
Food Service Establishments, Retail Food Stores, Food Product Establishments			
Food Establishment Certificate of Occupancy Inspections	\$125.00	\$125.00	
Food Establishment Variance Request Fee	\$150.00	\$150.00	
Permit Late Fee	\$100.00	\$100.00	
For Food or Pool permits not renewed prior to the date of expiration			
After Hours/Weekend Inspection Fee	\$100.00	\$100.00	
General Environment/Licensing Inspections	\$60.00	\$60.00	
Child Care Facilities, Foster Homes			

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
Health & Human Services Department			
Mobile Food Vendor Application Fee	\$125.00	\$125.00	
Mobile Food Vendor Permits	\$210.00 /unit/year -unrestricted	\$210.00 /unit/year -unrestricted	
	\$90.00 /unit/year -restricted	\$90.00 /unit/year -restricted	
Vending Machine Permits			
1st 10 machines	\$110.00 /year	\$0.00 /year	Delete
Each additional machine	\$1.00 /year	\$0.00 /year	Delete
STD Patient Fee (Covers 30 calendar days of service)	\$20.00	\$20.00	
TB Patient Fees			
TB Testing	\$20.00	\$20.00	
X-ray Fee	\$25.00	\$25.00	
Swimming Pool Permits			
Swimming pools	\$200.00 /year	\$200.00 /year	
Spa 1st system	\$200.00 /year	\$200.00 /year	
Additional spa systems	\$75.00 /year	\$75.00 /year	
Re-inspection and Certificate of Occupancy inspections			
Public and semi-public swimming pools	\$100.00	\$100.00	
Food Manager Registration	\$90.00	\$90.00	
Food Manager Certification			
Certificates	\$10.00 /year	\$10.00 /year	
Duplicates	\$5.00 /each	\$5.00 /each	
Food Handler Registration	\$10.00	\$10.00	
Compliance Verification Fee	\$100.00	\$100.00	
For requests for a Certified list of Food Handler Registration or Food Manager Certification prior to filing charges or for presentation in Municipal Court.			
Rat Bait	\$4.00 /3 lb. bag	\$4.00 /3 lb. bag	
Sale of rat bait to the public			
Medicare Roster Billing	Rate established by Medicare	Rate established by Medicare	
Medicaid Reimbursement	Rate established by Medicaid	Rate established by Medicaid	
Immunizations (Non Medicaid) Patient Fee			
Adults	\$0.00 /dose	\$25.00 /dose	New
Children	\$0.00 /dose	\$10.00 /dose	New
Adults	\$10.00 /visit	\$0.00 /visit	Delete
Children	\$10.00 /visit	\$0.00 /visit	Delete
Immunizations Copy Request			
Additional	\$0.00	\$5.00	New
Food Sampling Permit	\$210.00 /year	\$210.00 /year	

2012-13 Fee Schedule

	<u>Approved 2011-12</u>		<u>Approved 2012-13</u>	<u>Change</u>
<i>Library Department</i>				
Austin History Center				
Prints Reproduction Grade				
8x10 or smaller				
Regular reproduction	\$14.29		\$14.29	
Special reproduction (list available)	\$23.81		\$23.81	
11x14	\$23.81		\$23.81	
16x20	\$38.10		\$38.10	
20x24	\$52.38		\$52.38	
24x36	\$71.43		\$71.43	
30x40	\$90.48		\$90.48	
32x48	\$104.76		\$104.76	
36x54	\$128.57		\$128.57	
40x60	\$161.90		\$161.90	
44x66	\$190.48		\$190.48	
per square inch (for oversize, murals, panoramas)	\$0.14		\$0.14	
Prints Exhibition Grade				
8x10 or smaller	\$28.57		\$28.57	
11x14	\$38.10		\$38.10	
16x20	\$52.38		\$52.38	
20x24	\$71.43		\$71.43	
24x36	\$82.29		\$82.29	
30x40	\$104.76		\$104.76	
32x48	\$128.57		\$128.57	
36x54	\$161.90		\$161.90	
40x60	\$190.48		\$190.48	
44x66	\$214.29		\$214.29	
per square inch (for oversize, murals, panoramas)	\$0.14		\$0.14	
Second print is 50% of the first print price.				
Estimated turnaround time on photographic print reproduction is 6 weeks.				
Photographic Prints from Microfilm:	\$14.29	for internegative where required plus standard print price.	\$14.29	for internegative where required plus standard print price.
Photo Digital Scan	\$14.29	per item	\$14.29	per item
Photo Digital Scan to CD	\$3.00	per CD	\$3.00	per CD
Video Duplication Fees				
Video Duplication Fee (up to 30 minutes)	\$50.00		\$50.00	
Video Duplication Fee (each additional 30 minutes)	\$25.00		\$25.00	
Video Duplication to DVD	\$3.00	per DVD	\$3.00	per DVD
Video Duplication to DVCAM - 30 minutes	\$20.00	per DVCAM	\$20.00	per DVCAM
Video Duplication to DVCAM - 60 minutes	\$30.00	per DVCAM	\$30.00	per DVCAM
Slides:				
4x5 transparencies	\$23.00		\$23.00	
Mailing charges	Postage plus \$5.00 packaging fee		Postage plus \$5.00 packaging fee	
Estimates provided for other services				
For rush service add	50% for 2 weeks 100% for 1 week 200% for 3 days		50% for 2 weeks 100% for 1 week 200% for 3 days	

Delete
Delete

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
Library Department			
Austin History Center (continued)			
Preservation Fee	5% of order	5% of order	
Research fee	\$15.00 per half hour	\$15.00 per half hour	
Site Removal Charge	\$40.00 per order	\$40.00 per order	
Digital Scan to DVD	\$3.00 per DVD	\$3.00 per DVD	
Publication/Display			
Books			
1-5,000 copies	\$14.29	\$14.29	
5,001-10,000 copies	\$23.81	\$23.81	
10,001-25,000 copies	\$33.33	\$33.33	
Over 25,000 copies	\$57.14	\$57.14	
Serials			
Under 50,000 circulation	\$14.29	\$14.29	
50,001-100,000 circulation	\$23.81	\$23.81	
Over 100,000 circulation	\$33.33	\$33.33	
Posters, Postcards or Brochures			
1-5,000 copies	\$23.81	\$23.81	
5,001-10,000 copies	\$33.33	\$33.33	
10,001-25,000 copies	\$47.62	\$47.62	
Over 25,000 copies	\$57.14	\$57.14	
Book Jacket	\$71.43	\$71.43	
Commercial Motion Picture or TV Use	\$142.86	\$142.86	
Videos, CD ROM's, DVD's			
1-5,000 copies	\$14.29	\$14.29	
5,001-10,000 copies	\$23.81	\$23.81	
10,001-25,000 copies	\$33.33	\$33.33	
Over 25,000 copies	\$57.14	\$57.14	
Web Page or Slide Show Presentation Use	\$23.81	\$23.81	
Local Business Display (public space such as lobbies, dining halls, etc.)	\$23.81	\$23.81	
Display Fee for Video Footage Usage	\$28.57 per second of footage \$285.72 min. charge	\$28.57 per second of footage \$285.72 min. charge	
Advertising Use	\$166.67	\$166.67	
<u>Customers who fall into the following categories are exempt from use fee charges:</u>			
1. Non-profit organizations. You must provide documentation of your 501C3 status.			
2. Governmental entities. This includes local, state, and federal government.			
3. Local news media. Austin television news stations and publications that are published and distributed solely in Travis County area are considered local news media.			
4. Private individuals using images for personal use or for display in a non-public area.			
Austin Public Libraries			
Extended Use Fee			
Adult books, recordings, DVDs, and BlueRay	\$0.25 /item/day	\$0.25 /item/day	
Maximum recovery fee	\$18.25 /item	\$10.00 /item	(\$8.25)
Children's books, recordings, DVDs, and BlueRay	\$0.05 /item/day	\$0.05 /item/day	
Maximum recovery fee	\$10.00 /item	\$5.00 /item	(\$5.00)
Videocassette / DVDs	\$1.00 /item/day	\$1.00 /item/day	Delete
Maximum fine	\$10.00 /item	\$10.00 /item	Delete

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
Library Department			
Austin Public Libraries (continued)			
Children's Videocassette/DVDs	\$1.00 /item/day	\$1.00 /item/day	
Maximum fine	\$5.00 /item	\$5.00 /item	
Learning Toys, Games, Puzzles	\$0.25 /item/day	\$0.25 /item/day	Delete
Maximum fine	\$18.25 /item	\$18.25 /item	Delete
Fee for returning items with lost / missing pieces	Cost /item	Cost /item	Delete
Video Games (All Formats)	\$1.00 /item/day	\$1.00 /item/day	Delete
Maximum fine	\$21.00 /item	\$21.00 /item	Delete
"Kill A Watt" Electricity Usage Monitor	\$0.25 /item/day	\$0.25 /item/day	
Maximum recovery fee	\$18.25 /item	\$18.25 /item	
Digital Hose Water Meter	\$0.00 /item/day	\$0.25 /item/day	New
Maximum recovery fee	\$0.00 /item	\$18.25 /item	New
Delinquent Account Fee			
For accounts with outstanding balances:			
\$25.00 and above	\$10.00	\$10.00	
\$24.99 or less	\$5.00	\$5.00	
Recovery Fee for Each Lost or Damaged Item	\$10.25 /item	\$10.00 /item	(\$0.25)
Items not returned after 28 days and presumed lost	Per item	Per item	
Cost to the library for item plus the recovery fee for the item			
Reserve Fee (for reserves not picked up after expiration of hold period)	\$1.00 /item	\$1.00 /item	
Printouts from workstations			
Black and white printouts	\$0.20 /page	\$0.20 /page	
Color printouts	\$1.00 /page	\$1.00 /page	
Debit Card (Vend-A-Card pay for print system)	\$0.60 /card	\$0.60 /card	
Photocopies	\$0.20 /page	\$0.20 /page	
Proctoring Fee	\$25.00 /exam	\$25.00 /exam	Delete
Laptop Computers	\$20.00 /hour or any portion of an hour	\$20.00 /hour or any portion of an hour	
Recovery Fee for Each Lost or Damaged Laptop Computer	\$150.00 /computer plus the replacement cost up to \$1,500	\$150.00 /computer plus the replacement cost up to \$1,500	

All Austin Public Library Overdue Charges and Fees shall be waived by the Library Director or her authorized designee in accordance with Library policy adopted by the Library Director, which shall permit fee or charge waivers only in the following circumstances:

1. Evidence, as required by Library policy, of catastrophic loss to library borrower's property caused by one of the following events, and limited to those library charges and fees incurred after the date of the catastrophic event:
Earthquake, Fire, Flood, Hurricane, Tornado

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Municipal Court</i>			
Collection Fee	30% of amount due	30% of amount due	
Building Security Fee	\$3.00	\$3.00	
Municipal Court Technology Fee	\$4.00	\$4.00	
Juvenile Case Manager Fee	\$4.00	\$4.00	
Child Safety Court Cost - Parking	\$5.00	\$5.00	
Failure to Appear-Denial of Driver's License Fee	\$30.00	\$30.00	
Immobilization Fee	\$10.00	\$10.00	
Parking Hearing Appeal Fee	\$5.00	\$5.00	
Clerk's Record Appeal Fee	\$25.00	\$25.00	

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Parks and Recreation Department — General Fund</i>			
Aquatics			
Aquatics - admission: winter season - gas heated pools			
Adult	\$3.00	\$3.00	
Seniors	\$1.00	\$1.00	
Juniors (12-17)	\$2.00	\$2.00	
Child (under 12)	\$1.00	\$1.00	
Infant (under 12 months)	Free	Free	
Day Care Center Processing Fee (per application per site)	\$20.00	\$20.00	
Additional Application per Site	\$5.00	\$5.00	
Entry Fees - Municipal Pools and Barton Springs Pool			
Infant (under 12 months)	Free	Free	
Child (under 12)	\$1.00	\$1.00	
Juniors (12 to 17 years)	\$2.00	\$2.00	
Adults (18 years and older)	\$3.00	\$3.00	
Seniors (62 years and older)	\$1.00	\$1.00	
Life guarding Courses			
Pool Lifeguard (City Lifeguard Candidate)	Varies	Varies	
Pool Lifeguard (Outside City Employment)	Varies	Varies	
Open Water Lifeguard	Varies	Varies	
Life guarding Book Fee	Varies	Varies	
Renewal Lifeguard Fee	Varies	Varies	
Upgrade Lifeguard Certification	Varies	Varies	
Water Safety Instructor Course (includes books)	Varies	Varies	
Community Water Safety Course	Varies	Varies	
Book Fee	Varies	Varies	
80 Punch Swim Ticket (each punch worth \$0.50)	\$32.00	\$32.00	
Pass - Summer (Summer Swim Season)			
<i>Includes parking at Zilker Park</i>			
Child	\$60.00	\$60.00	
Junior	\$120.00	\$120.00	
Adult	\$180.00	\$180.00	
Senior	\$60.00	\$60.00	
Family of 4 (2 Adults & 2 Children or Juniors)	\$350.00	\$350.00	
(each additional family member will cost the designated age ticket price for a summer pass)			
Doctors, Nurses & EMT Personnel	\$60.00	\$60.00	
Pass Replacement Fee	\$10.00	\$10.00	
Pool Rentals - After Hours			
Municipal Pool, per hour	\$100.00	\$100.00	
Community Pool, per hour	\$75.00	\$75.00	
Neighborhood Pool, per hour	\$50.00	\$50.00	
Wading Pool, per hour	\$25.00	\$25.00	
Lifeguard, per hour (Number of guards req. per event to be determined by Director)	\$14.00	\$14.00	
Pool Rentals - Non-Profit Organizations (501c3)			
Municipal Pool*	\$40.00	\$40.00	
Pool lights	\$25.00 per hour	\$25.00 per hour	
Community Pool, per hour	\$30.00	\$30.00	
Pool lights	\$25.00 per hour	\$25.00 per hour	

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Parks and Recreation Department — General Fund</i>			
Aquatics (continued)			
Neighborhood Pool*	\$25.00	\$25.00	
Pool lights	\$20.00 per hour	\$20.00 per hour	
*plus lifeguard fees (determined by # of people)			
Wading Pool	\$20.00	\$20.00	
Heated Pool Operations and Maintenance	\$55.00 per hour	\$55.00 per hour	
Heated Pool Operations and Maintenance for Austin ISD	\$35.00 per hour	\$35.00 per hour	
Private Instruction Fee (paid by private instructors)	\$5.00 per child a day	\$5.00 per child a day	
Instructional Swim, Guard Start	\$55.00	\$55.00	
80 Punch Swim Ticket - Winter at Nichols & Balcones	\$32.00	\$32.00	
Winter Season Pass	\$90.00	\$90.00	
Youth or Adult Swim Team	\$65.00 per month	\$65.00 per month	
Change Fee (after registration has been processed)	\$5.00	\$5.00	
Cancellation Fee	\$10.00	\$10.00	
TAAF Fee	\$5.00	\$5.00	
Barton Springs Pool Locker Rental	\$0.00	\$0.50 per visit	New
Cancellation Fee Policy for Instructional Swim Classes			
A full refund of registration fee is given if the City cancels or reschedules a class. If a participant cancels at least 48 hours before late registration, a full refund less a \$10.00 cancellation fee is charged. If the participant cancels after this time period, no refund will be given (except for medical reasons).			
Boat Dock Application Fee	\$75.00	\$94.00	\$19.00
Facilities, Parks and Scheduled Special Events			
<u>Auditorium Shores</u>			
Event Day	\$5,000.00 per day	\$5,000.00 per day	
Set Up / Take Down Day	\$500.00 per day	\$500.00 per day	
Maintenance Fee	\$500.00	\$500.00	
Electricity fee	\$500.00 per day	\$500.00 per day	
Damage deposit	\$2,500.00	\$2,500.00	
Parking Lot	\$500.00 per day	\$500.00 per day	
<u>Austin Nature & Science Center</u>			
Family Garden Program			
Plot Rental Fee (six months)	\$17.50-\$35.00 per person	\$17.50-\$35.00 per person	
Oak Grove	\$750.00	\$750.00	
<u>Brush Square Park</u>			
Event Day	\$500.00 per day	\$500.00 per day	
Set up / Take Down day	\$250.00 per day	\$250.00 per day	
Electricity Fee	\$150.00 per day	\$150.00 per day	
Maintenance Fee	\$500.00	\$500.00	
Damage deposit	\$750.00	\$750.00	
<u>Commons Ford Ranch</u>			
House and Pool			
Minimum fee (7 hours) Resident	\$600.00 per day	\$600.00 per day	
Minimum fee (All day) Resident	\$800.00 per day	\$800.00 per day	
Minimum fee (7 hours) Non-resident/Commercial	\$900.00 per day	\$900.00 per day	
Minimum fee (All day) Non-resident/Commercial	\$1,200.00 per day	\$1,200.00 per day	
Additional hour (max 2 hours)	\$75.00 per hour	\$75.00 per hour	
Building reservation deposit	\$300.00	\$300.00	
Maintenance Fee	\$150.00	\$150.00	

2012-13 Fee Schedule

	<u>Approved 2011-12</u>		<u>Approved 2012-13</u>		<u>Change</u>
<i>Parks and Recreation Department — General Fund</i>					
Facilities, Parks and Scheduled Special Events (continued)					
Picnic Site Fee (6:00 p.m. curfew)	\$150.00	per day	\$150.00	per day	
Damage deposit	\$75.00		\$75.00		
<u>Fiesta Gardens</u>					
Deposit for Private Parties	\$250.00		\$250.00		
Patio and Building:					
Minimum fee (7 hours) Resident	\$600.00		\$600.00		
Minimum fee (All day) Resident	\$800.00		\$800.00		
Minimum fee (7 hours) Non-resident/Commercial	\$900.00		\$900.00		
Minimum fee (All day) Non-resident/Commercial	\$1,200.00		\$1,200.00		
Additional hour (max 2 hrs)	\$75.00		\$75.00		
Damage deposit	\$300.00		\$300.00		
Maintenance Fee	\$250.00		\$250.00		
West End:					
Event Day	\$2,500.00	per day	\$2,500.00	per day	
Set Up / Take Down Day	\$500.00	per day	\$500.00	per day	
Electricity Fee	\$250.00	per day	\$250.00	per day	
Maintenance Fee	\$500.00		\$500.00		
Damage deposit	\$2,000.00		\$2,000.00		
<u>Emma Long Metropolitan Park</u>					
Motor Cross Trail and Parking Lot					
Maintenance Fee	\$250.00		\$250.00		
Damage deposit	\$250.00		\$250.00		
<u>Lake Walter E. Long Park - (Decker Lake)</u>					
Event Day Fee	\$2,500.00	per day	\$2,500.00	per day	
Set Up / Take Down Day	\$500.00	per day	\$500.00	per day	
Damage deposit	\$2,000.00		\$2,000.00		
Maintenance Fee	\$500.00		\$500.00		
Electricity fee	\$500.00	per day	\$500.00	per day	
<u>Mayfield House</u>					
Minimum fee (7 hours) Resident	\$600.00	per day	\$600.00	per day	
Minimum fee (All Day) Resident	\$800.00	per day	\$800.00	per day	
Minimum fee (7 hours) Non-resident/Commercial	\$900.00	per day	\$900.00	per day	
Minimum fee (All Day) Non-resident/Commercial	\$1,200.00	per day	\$1,200.00	per day	
Additional hour (max 2 hrs)	\$75.00	per hour	\$75.00	per hour	
Maintenance fee	\$150.00		\$150.00		
Damage deposit	\$300.00		\$300.00		
<u>Mayfield Park</u>					
Minimum fee (2 hours)	\$150.00	per day	\$150.00	per day	
Additional hour (max 2 hrs)	\$75.00	per hour	\$75.00	per hour	
Damage deposit	\$200.00		\$200.00		
<u>Oswaldo "A.B." Cantu pan American Hillside Stage</u>					
Use of the facility during regular hours is free unless electricity is used.					
<u>Pease Park</u>					
Maintenance Fee	\$500.00		\$500.00		
Volleyball					
Per Day	\$75.00		\$75.00		
Maintenance Fee	\$25.00		\$25.00		

2012-13 Fee Schedule

	Approved 2011-12		Approved 2012-13	Change
<i>Parks and Recreation Department — General Fund</i>				
Facilities, Parks and Scheduled Special Events (continued)				
Electricity fee	\$250.00 per day		\$250.00 per day	
Damage deposit	\$2,000.00		\$2,000.00	
Event Day - Special Event Over 1000	\$2,500.00		\$2,500.00	
<u>Palm Park</u>				
Event Day Fee	\$1,500.00 per day		\$1,500.00 per day	
Event Day Set up	\$500.00 per day		\$500.00 per day	
Event Day Take down	\$500.00 per day		\$500.00 per day	
Damage Deposit	\$2,000.00 per day		\$2,000.00 per day	
Maintenance Fee	\$500.00 per day		\$500.00 per day	
<u>Spence Building</u>				
Security Deposit	\$0.00		\$200.00 per day	New
Block Rental - 4 HR minimum	\$0.00		\$20.00	New
Staff and utilities - 4 HR minimum	\$0.00		\$120.00	New
Block Rental - additional hour	\$0.00		\$20.00 per hour	New
Staff and utilities - additional hour	\$0.00		\$120.00 per hour	New
<u>Park Camping</u>				
Emma Long Park				
Campsite with electricity	\$20.00 per day		\$20.00 per day	
Waterfront campsite with electricity	\$25.00 per day		\$25.00 per day	
Campsite without electricity	\$10.00 per day		\$10.00 per day	
<u>Park Entry</u>				
Emma Long Park and Walter E. Long Metropolitan Parks				
Admission				
Per car, Monday thru Thursday (excluding holidays)	\$5.00		\$5.00	
Per car, Friday thru Sunday and Holidays	\$10.00		\$10.00	
Per pedestrian and Bicycle	\$1.00		\$1.00	
Multi-entry pass (20 entries)				
Per car	\$75.00		\$75.00	
Per car - seniors (age 62 and older)	\$40.00		\$40.00	
Emma Long Park				
Bundle of firewood	\$3.00		\$3.00	
Bag of ice	\$2.00		\$2.00	
Zilker Park/Botanical Gardens				
Parking- Playscape/Pool Area				
Weekends Only - March through September	\$3.00 per car		\$5.00 per car	
Holidays, & Special Events	\$3.00 per car		\$5.00 per car	
Parking, Soccer Field Area				
Weekends Only - March through September	\$3.00 per car		\$5.00 per car	
Holidays, & Special Events	\$3.00 per car		\$5.00 per car	
Overflow Parking				
Weekends Only - March through September	\$3.00 per car		\$5.00 per car	
Holidays, & Special Events	\$3.00 per car		\$5.00 per car	
<u>Picnic Rates</u>				
Groups of less than 100 Resident	\$60.00		\$60.00	
Groups of less than 100 Non-resident or Commercial	\$100.00		\$100.00	
Groups of 100 - 250 Resident	\$75.00		\$75.00	
Groups of 100 - 250 Non-resident or Commercial	\$125.00		\$125.00	

2012-13 Fee Schedule

	Approved 2011-12		Approved 2012-13	Change
<i>Parks and Recreation Department — General Fund</i>				
Facilities, Parks and Scheduled Special Events (continued)				
Damage deposit - all rentals 100 - 250	\$100.00		\$100.00	
Groups of 251 - 399 Resident	\$100.00		\$100.00	
Groups of 251 - 399 Non-resident or Commercial	\$150.00		\$150.00	
Groups of 400 - 599 Resident	\$150.00		\$150.00	
Groups of 400 - 599 Non-resident or Commercial	\$175.00		\$175.00	
Damage deposit - all rentals 251 - 599	\$100.00		\$150.00	\$50.00
Groups of 600 - 999 Resident	\$1,000.00		\$1,000.00	
Groups of 600 - 999 Non-resident or Commercial	\$1,500.00		\$1,500.00	
Damage deposit - all rentals 600 - 999	\$500.00		\$500.00	
Maintenance fee - all rentals 600 - 999	\$250.00		\$250.00	
Groups of 1,000+ are considered special events (see Special Event fees)				
Some sites have electricity available.				
<u>Plaza Saltillo</u>				
Minimum Fee (7 hours)	\$200.00	per day	\$200.00	per day
All Day	\$300.00	per day	\$300.00	per day
Damage deposit	\$300.00		\$300.00	
Electricity Fee	\$150.00	per day	\$150.00	per day
<u>Republic Square</u>				
Event Day	\$2,500.00	per day	\$2,500.00	per day
Set Up / Take Down Day	\$500.00	per day	\$500.00	per day
Electricity Fee	\$250.00	per day	\$250.00	per day
Maintenance Fee	\$500.00		\$500.00	
Damage deposit	\$1,000.00		\$1,000.00	
<u>Waterloo Park</u>				
Event Day Fee	\$3,500.00	per day	\$3,500.00	per day
Set Up / Take Down Day	\$500.00	per day	\$500.00	per day
Damage deposit	\$2,000.00		\$2,000.00	
Maintenance fee	\$500.00		\$500.00	
Electricity fee	\$500.00	per day	\$500.00	per day
<u>Trail of Lights</u>				
Entry Fee (11 years old and over)	\$5.00	per person	\$5.00	per person
Concession Permit Fee	\$300.00	and 20% of gross revenue	\$300.00	and 20% of gross revenue
(\$200 to be paid before a permit is issued)				
Trail of Lights Sponsorship Fee	\$1,000-\$500,000		\$1,000-\$500,000	
Trail of Lights 5K Run	\$10.00-\$25.00		\$10.00-\$25.00	
Trail Parking	\$10.00-\$15.00		\$10.00-\$15.00	
<u>Zaragoza Stage (instead of Terrace)</u>				
Use of the facility during regular hours is free unless electricity is used.				
If electricity is used a fee of \$5 per hour is charged.				
<u>Zilker Clubhouse</u>				
Minimum fee (7 Hours) Resident	\$600.00	per day	\$600.00	per day
Minimum fee (All Day) Resident	\$800.00	per day	\$800.00	per day
Minimum fee (7 Hours) Non-resident/Commercial	\$900.00	per day	\$900.00	per day
Minimum fee (All Day) Non-resident/Commercial	\$1,200.00	per day	\$1,200.00	per day
Additional Hour	\$75.00	per hour	\$75.00	per hour
Damage deposit	\$300.00		\$300.00	
Maintenance Fee	\$250.00		\$250.00	
<u>Zilker Botanical Garden</u>				
Adult Entry Fee	\$2.00	per day	\$2.00	per day
Child / Senior Entry Fee	\$1.00	per day	\$1.00	per day

2012-13 Fee Schedule

	<u>Approved 2011-12</u>		<u>Approved 2012-13</u>		<u>Change</u>
<i>Parks and Recreation Department — General Fund</i>					
Special Events (1,000 to 10,000 participants/attendees)					
Rental Fee	\$3,000.00		\$3,000.00		
Damage deposit	\$2,000.00		\$2,000.00		
Set Up / Take Down Day	\$500.00	per day	\$500.00	per day	
Maintenance Fee	\$500.00		\$500.00		
Electricity Fee	\$500.00	per day	\$500.00	per day	
Parking on Parkland	\$3.00-\$10.00		\$3.00-\$10.00		
Additional Event Park Maintenance fee*	\$1.00	per ticket per day	\$1.00	per ticket per day	
* Any public event with special event status charging admissions will provide \$1.00 for every ticket sold per ticketed day for park maintenance.					
Rental Fee	\$5,000.00	per day	\$5,000.00	per day	
Damage deposit	\$2,500.00		\$2,500.00		
Set Up / Take Down Day	\$500.00	per day	\$500.00	per day	
Maintenance Fee	\$500.00		\$500.00		
Electricity Fee	\$500.00	per day	\$500.00	per day	
Parking on Parkland	\$3-\$10		\$3-\$10		
Additional Event Park Maintenance fee*	\$1.00	per ticket per day	\$1.00	per ticket per day	
* Any public event with special event status charging admissions will provide \$1.00 for every ticket sold per ticketed day for park maintenance.					
Museums and Cultural Facility Rentals					
<u>Carver Museum and Cultural Center</u>					
Carver Museum - Lobby					
Receptions and Special Occasion (No charge for Lobby for opening nights/receptions when Gallery/Theater is rented)					
Lobby is not available during hours of operation or when theater/gallery has been rented.					
Lobby requires two (2) staff members.					
Non-Profit					
Rental Fees					
Four hour minimum	\$200.00	minimum	\$200.00	minimum	
Each additional hour	\$25.00	per hour	\$25.00	per hour	
Utility Fees					
Four hour minimum	\$40.00	minimum	\$40.00	minimum	
Each additional hour	\$10.00	per hour	\$10.00	per hour	
Staff Cost (2 staff)					
Four hour minimum	\$80.00	minimum	\$80.00	minimum	
Each additional hour	\$20.00	per hour	\$20.00	per hour	
Deposit (Damage & Clean Up)	\$100.00		\$100.00		
Private/Commercial					
Rental Fees					
Four hour minimum	\$300.00	minimum	\$300.00	minimum	
Each additional hour	\$75.00	per hour	\$75.00	per hour	
Utility Fees					
Four hour minimum	\$60.00	minimum	\$60.00	minimum	
Each additional hour	\$15.00	per hour	\$15.00	per hour	
Staff Cost (2 Staff)					
Four hour minimum	\$120.00	minimum	\$120.00	minimum	
Each additional hour	\$30.00	per hour	\$30.00	per hour	

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Parks and Recreation Department — General Fund</i>			
Museums and Cultural Facility Rentals (continued)			
Deposit (Damage & Clean Up)	\$100.00	\$100.00	
Equipment Fee	\$50.00 per day	\$50.00 per day	
Kitchen Rental			
Per day, 4 hours minimum	\$25.00	\$25.00	
Carver Museum - Theatre			
Theatre Performance			
Total for 4 hours			
Non Profit - four hour minimum	\$125.00-\$200.00	\$125.00-\$200.00	
Commercial	\$225.00-\$255.00	\$225.00-\$255.00	
Utility Fees (Total of 4 hours)	\$20.00 per hour	\$20.00 per hour	
Each additional hour, rental			
Non Profit	\$20.00-\$25.00	\$20.00-\$25.00	
Commercial	\$25.00-\$30.00	\$25.00-\$30.00	
Each additional hour, utilities			
Non Profit	\$12.00	\$12.00	
Commercial	\$20.00	\$20.00	
Each additional hour, staff			
Non Profit	\$12.00	\$12.00	
Commercial	\$20.00	\$20.00	
Deposit (Damage & Clean Up) (each)			
Non Profit or Commercial	\$100.00	\$100.00	
Equipment Fee	\$30.00-\$55.00 per day	\$30.00-\$55.00 per day	
Kitchen Rental			
Per day, 4 hours minimum	\$25.00	\$25.00	
Cookies & Cream Package	\$50.00 package fee	\$50.00 package fee	
Meet & Greet Package	\$75.00 package fee	\$75.00 package fee	
Eat Drink & be Merry Pkg Fee	\$100.00 package fee	\$100.00 package fee	
Full Party Ceremony Pkg Fee	\$150.00 package fee	\$150.00 package fee	
Equipment Fee	\$50.00 per day	\$50.00 per day	
Lecture Package	\$50.00 per day	\$50.00 per day	
Small Production Package	\$75.00 per day	\$75.00 per day	
Full Production Fee	\$150.00 package fee	\$150.00 package fee	
Darkroom Rental Fee	\$75.00 per 8 hrs	\$75.00 per 8 hrs	
Special Museum Tour Fee	\$0.00	\$1.00-\$15.00 per hour per person	New
Carver Museum Gallery, Lobby, and Theatre Cancellations:			
Cancellation within sixty (60) days of the first use date will be assessed the deposit and full rental fee.			
All cancellations requests must be in writing.			
If the City cancels, all monies are returned to the renter.			
<u>Mexican American Cultural Center</u>			
Multi-Purpose Room			
Non-Profit			
Block Rental - 4 hour minimum	\$300.00	\$300.00	
additional hour	\$80.00 per hour	\$80.00 per hour	
Staff - per hour	\$35.00 per hour	\$35.00 per hour	
Utilities	\$20.00 per hour	\$20.00 per hour	
Equipment Fee (daily use)	\$0.00 per day	\$5.00-\$200.00 per day	
Deposit (Damage & Clean Up)	\$300.00	\$300.00	

2012-13 Fee Schedule

	Approved 2011-12		Approved 2012-13	Change
<i>Parks and Recreation Department — General Fund</i>				
Museums and Cultural Facility Rentals (continued)				
Commercial				
Block Rental - 4 hour minimum	\$400.00		\$400.00	
additional hour	\$100.00	per hour	\$100.00	per hour
Staff	\$20.00	per hour	\$20.00	per hour
		1 employee		1 employee
Utilities	\$20.00	per hour	\$20.00	per hour
Deposit (Damage & Clean Up)	\$300.00		\$300.00	
Theatrical Use of Multi-Purpose Room				
Non-Profit				
Four weeks	\$200-\$285	per day	\$200-\$285	per day
Three weeks	\$200-\$325	per day	\$200-\$325	per day
Two weeks	\$200-\$350	per day	\$200-\$350	per day
Single week	\$200-\$375	per day	\$200-\$375	per day
Deposit (Damage & Clean Up)	\$300.00		\$300.00	
Commercial				
Four weeks	\$285.00	per day	\$285.00	per day
Three weeks	\$325.00	per day	\$325.00	per day
Two weeks	\$350.00	per day	\$350.00	per day
Single week	\$375.00	per day	\$375.00	per day
Deposit (Damage & Clean Up)	\$300.00		\$300.00	
Additional Fees:				
Load in and Load Out	\$200.00	one time	\$200.00	one time
Technician set up	\$100.00	one time	\$100.00	one time
Theatre Utility Fee	\$60.00	per 4 hrs	\$60.00	per 4 hrs
Technician take down	\$100.00	one time	\$100.00	one time
Zocolo (Plaza)				
Non-Profit				
Block Rental - 4 hour minimum	\$600.00		\$600.00	
each additional hour	\$150.00	per hour	\$150.00	per hour
Technician	\$25.00	per hour	\$25.00	per hour
Electrical Fee	\$80.00	4 hr min	\$80.00	4 hr min
Additional Staff Hours	\$20.00		\$20.00	
Deposit (Damage & Clean Up)	\$800.00		\$800.00	
Commercial				
Block Rental - 4 hour minimum	\$700.00		\$700.00	
each additional hour	\$175.00	per hour	\$175.00	per hour
Concession area - 4 hour minimum	\$60.00		\$60.00	
Technician	\$25.00	per hour	\$25.00	per hour
Electrical Fee	\$80.00	4 hr min	\$80.00	4 hr min
Zocolo (Plaza) (continued)				
Deposit (Damage & Clean Up)	\$800.00		\$800.00	
Café Courtyard				
Rental				
4 hour minimum	\$100.00		\$100.00	
each additional hour	\$25.00		\$25.00	
Balcony outside Gallery and Room 212	\$100.00	4 hours	\$100.00	4 hours
Staff	\$80.00	4 hours	\$80.00	4 hours

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Parks and Recreation Department — General Fund</i>			
Museums and Cultural Facility Rentals (continued)			
Additional Hours	\$20.00 per hour	\$20.00 per hour	
Commercial Café Tables	\$10.00 each	\$10.00 each	
Deposit (Damage & Clean Up)	\$100.00	\$100.00	
Non-Profit			
Utilities	\$80.00 4 hours	\$80.00 4 hours	
Additional Hours	\$20.00 per hour	\$20.00 per hour	
Café Tables	\$5.00 each	\$5.00 each	
Block Rental for Auditorium/Multi Purpose Room			
Commercial Artists	\$200.00	\$200.00	
Performance Studio/Lab Room 212			
Non-Profit			
Additional Hours	\$15.00 per hour	\$15.00 per hour	
Staff			
4 hour minimum	\$80.00 per day	\$80.00 per day	
Additional hours	\$20.00 per hour	\$20.00 per hour	
Utility Fee			
4 hour minimum	\$80.00 per day	\$80.00 per day	
Additional hours	\$20.00 per hour	\$20.00 per hour	
Portable Floor (including set up/strike)	\$50.00 per day	\$50.00 per day	
Commercial			
Additional Hours	\$20.00 per hour	\$20.00 per hour	
Staff			
4 hour minimum	\$80.00 per day	\$80.00 per day	
Additional hours	\$20.00 per hour	\$20.00 per hour	
Utilities			
4 hour minimum	\$80.00 per day	\$80.00 per day	
Additional hours	\$20.00 per hour	\$20.00 per hour	
Portable Floor (including set up/strike)	\$50.00 per day	\$50.00 per day	
Concession Area			
Non-Profit			
Additional Hours	\$15.00	\$15.00	
Damage and Clean Up Deposit	\$100.00	\$100.00	
Commercial			
Additional Hours	\$20.00	\$20.00	
Damage and Clean Up Deposit	\$300.00	\$300.00	
North Lawn			
Non-Profit			
Rental	\$200.00 4 hours	\$200.00 4 hours	
Staff			
Additional Hours	\$80.00 4 hours	\$80.00 4 hours	
Utilities	\$50.00 4 hours	\$50.00 4 hours	
Commercial			
Rental	\$80.00 4 hours	\$80.00 4 hours	
Rental	\$400.00 4 hours	\$400.00 4 hours	
Additional Hours	\$100.00	\$100.00	
Staff			
Additional Hours	\$80.00 4 hours	\$80.00 4 hours	
Utilities	\$20.00 per hour	\$20.00 per hour	
Utilities	\$100.00 4 hours	\$100.00 4 hours	

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Parks and Recreation Department — General Fund</i>			
Museums and Cultural Facility Rentals (continued)			
Black Box Theater			
Theater Performance			
Total for 4 hours theater block rental			
Non-profit	\$125.00-\$200.00	\$125.00-\$200.00	
Commercial	\$225.00-\$255.00	\$225.00-\$255.00	
Utilities, 4 hour minimum	\$20.00	\$20.00	
Equipment	\$30.00-\$55.00 per day	\$30.00-\$55.00 per day	
Additional hour rental			
Non-profit	\$20.00-\$25.00	\$20.00-\$25.00	
Commercial	\$25.00-30.00	\$25.00-30.00	
Additional hour utilities			
Non-profit	\$12.00	\$12.00	
Commercial	\$20.00	\$20.00	
Additional hour staff			
Non-profit	\$12.00	\$12.00	
Commercial	\$20.00	\$20.00	
Damage and cleaning deposit			
Non-profit	\$100.00	\$100.00	
Commercial	\$100.00	\$100.00	
Theater Rental Co-Sponsor			
Outdoor Sound Permit/Event Permit	\$15.00	\$15.00	
Special Museum Tour Fee	\$0.00	\$1.00-\$15.00 per hour per person	New
MACC Museum Gallery, Lobby, and Theatre Cancellations:			
Cancellation within sixty (60) days of the first use date will be assessed the deposit and full rental fee.			
All cancellations requests must be in writing.			
If the City cancels, all monies are returned to the renter.			
<u>Dougherty Arts Center</u>			
Dougherty Arts Center - Theater			
Theater Performance			
Total for 4 hours			
Non Profit	\$125.00-\$200.00	\$125.00-\$200.00	
Commercial	\$225.00-\$255.00	\$225.00-\$255.00	
Utilities, 4 hour minimum	\$20.00	\$20.00	
Equipment			
Non Profit or Commercial (each)	\$30.00-\$55.00 per day	\$30.00-\$55.00 per day	
Each Additional hour, rental			
Non Profit	\$20.00-\$25.00	\$20.00-\$25.00	
Commercial	\$25.00-\$30.00	\$25.00-\$30.00	
Each Additional hour, utility (exp. refund)			
Non Profit	\$12.00	\$12.00	
Commercial	\$20.00	\$20.00	
Each Additional hour, staff, (exp. refund)			
Non Profit	\$12.00	\$12.00	
Commercial	\$20.00	\$20.00	
Deposit (Damage & Clean Up) (each)			
Non Profit	\$100.00	\$100.00	
Commercial	\$100.00	\$100.00	

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Parks and Recreation Department — General Fund</i>			
Museums and Cultural Facility Rentals (continued)			
Cancellations from Dougherty Arts Theater and Gallery:			
Cancellations will be accepted up to sixty (60) days prior to the first use date and will be assessed the full (\$100 - DAC & \$50 DAC Gallery) deposit and 1/2 of the rental fee.			
Cancellation within sixty (60) days of the first use date will be assessed the deposit and full rental fee. All cancellations requests must be in writing.			
*If the City cancels, all monies are returned to renter.			
<u>Zilker Hillside Theater</u>			
Rental (Minimum 4 hours)			
Non Profit	\$125.00-\$200.00	\$125.00-\$200.00	
Commercial	\$225.00-\$255.00	\$225.00-\$255.00	
Each additional hour, rental			
Non-profit	\$20.00-\$25.00	\$20.00-\$25.00	
Commercial	\$25.00-30.00	\$25.00-30.00	
Lamp Replacement Fee (expense refund)	\$50.00 per day	\$50.00 per day	
Refundable Deposit - Non-profit or Commercial	\$100.00	\$100.00	
Utilities, 4 hour minimum	\$20.00	\$20.00	
Additional hour utilities			
Non-profit	\$12.00	\$12.00	
Commercial	\$20.00	\$20.00	
Each Additional hour, staff, (exp. refund)			
Non Profit	\$12.00	\$12.00	
Commercial	\$20.00	\$20.00	
Additional fees for security, port-a-cans, and other services may be required (expense refunds)			
Facility Manager - expense refund	\$12.50 per hour	\$12.50 per hour	
Maintenance Fee - expense refund	\$40.00 per day	\$40.00 per day	
Maintenance Fee, minimum 4 days - expense refund	\$90.00 per week	\$90.00 per week	
Sound Permit Fee - expense refund	\$15.00 per event	\$15.00 per event	
Follow Spotlight Fee - expense refund	\$10.00 per instrument per day	\$10.00 per instrument per day	
Follow Spotlight, 4 day minimum - expense refund	\$30.00 per week	\$30.00 per week	
Lamp Replacement Fee - expense refund	\$150.00 per week	\$150.00 per week	
Cancellations from Zilker Hillside Theater:			
Cancellations will be accepted up to sixty (60) days prior to the first use date and will be assessed the full \$100.00 deposit. Cancellations within sixty (60) days prior to the first use date will be assessed the \$100 deposit and one-half of the full rental fee.			
<u>Renaissance Market Vendor's License</u>			
License Fee (per business entity or person)			
One full year	\$200.00	\$200.00	
Partial year (June 1 - Sept. 30)	\$100.00	\$100.00	
One Day	\$25.00	\$25.00	
Fee Exemption			
Persons 60 year of age or older	waived	waived	
Persons 17 years of age or under	waived	waived	
Physically handicapped persons	waived	waived	
Homeless Artists	waived for 3 months	waived for 3 months	
Veteran's License (first year)	\$0.00	waived per year	New
Veteran's License	\$0.00	\$100.00 per year	New
Student Rate	\$0.00	\$100.00 per year	New

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Parks and Recreation Department — General Fund</i>			
Building and Facility Rentals			
<u>General</u>			
Maintenance Fee (per reservation, applicable to all facilities if required)	\$20.00	\$20.00	
Facility Staff and Utilities Fee (per hour, applicable to all park sites and facilities)	\$20.00	\$20.00	
Recreation Center Deposits (unless specifically addressed in this fee schedule)			
Ice Machine Rental (at Recreational Centers)	\$25.00	\$25.00	
Alcohol Permit	\$30.00	\$30.00	
<u>Cancellation Policy (Fees) - All Other Facilities</u>			
For areas reserved thru the PARD reservation clerk, the following cancellation policy applies:			
1.) If the City cancels, all deposits and fees paid are returned to renter.			
2.) If the renter cancels more than two weeks before the rental begins, all deposits and fees paid are returned to renter.			
3.) If the renter cancels within two weeks before the rental begins, 50% of the rental fee and 100% of the deposit are returned to renter.			
4.) If the renter does not show up for the rental, no refund is given.			
Other PARD areas (recreation centers, etc.) may have different cancellation policies.			
<u>Room Rentals-Recreation Centers</u>			
Security/Rental Deposits			
No Alcohol Served	\$200.00	\$200.00	
With Alcohol Served	\$400.00	\$400.00	
Gyms			
Block Rental- 4 hour minimum	\$120.00	\$120.00	
Staff & Utilities- 4 hour minimum	\$120.00	\$120.00	
Gyms (continued)			
Each Additional Hour	\$30.00	\$30.00	
Staff & Utilities per Hour	\$30.00	\$30.00	
Large Meeting Rooms (500 sq. ft. or more)			
Block Rental- 4 hour minimum	\$100.00	\$100.00	
Staff & Utilities- 4 hour minimum	\$120.00	\$120.00	
Each Additional Hour	\$25.00	\$25.00	
Staff & Utilities per Hour	\$30.00	\$30.00	
Small Meeting Rooms (499 sq. ft. or less)			
Block Rental- 4 hour minimum	\$20.00	\$20.00	
Staff & Utilities- 4 hour minimum	\$120.00	\$120.00	
Each Additional Hour	\$10.00	\$10.00	
Staff & Utilities per Hour	\$30.00	\$30.00	
Kitchen with Rental	\$50.00	\$50.00	
Dressing Room with Rental	\$25.00	\$25.00	
<u>Room Rentals-Senior Centers</u>			
Refundable Security Deposit	\$100.00	\$100.00	
Multi-Purpose Rooms			
Block Rental- 4 hour minimum	\$180.00	\$180.00	
Staff & Utilities- 4 hour minimum	\$120.00	\$120.00	
Each Additional Hour	\$45.00	\$45.00	
Staff & Utilities per Hour	\$30.00	\$30.00	
Secondary Meeting Room			
Block Rental- 4 hour minimum	\$60.00	\$60.00	

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Parks and Recreation Department — General Fund</i>			
Building and Facility Rentals (continued)			
Staff & Utilities- 4 hour minimum	\$40.00	\$40.00	
Each Additional Hour	\$15.00	\$15.00	
Staff & Utilities per Hour	\$10.00	\$10.00	
Guest Rooms			
Block Rental- 4 hour minimum	\$40.00	\$40.00	
Staff & Utilities- 4 hour minimum	\$40.00	\$40.00	
Each Additional Hour	\$10.00	\$10.00	
Staff & Utilities per Hour	\$10.00	\$10.00	
All Other Rooms-Only when rented with other areas			
Block Rental- 4 hour minimum	\$24.00	\$24.00	
Staff & Utilities- 4 hour minimum	\$28.00	\$28.00	
Each Additional Hour	\$6.00	\$6.00	
Staff & Utilities per Hour	\$7.00	\$7.00	
All Other Rooms-When Rented Separately			
Block Rental- 4 hour minimum	\$32.00	\$32.00	
Staff & Utilities- 4 hour minimum	\$28.00	\$28.00	
Each Additional Hour	\$8.00	\$8.00	
Staff & Utilities per Hour	\$7.00	\$7.00	
Kitchen with Rental of Other Area-Block	\$25.00	\$25.00	
<u>Hancock Recreation Center</u>			
Security/Rental Deposits			
No Alcohol Served	\$200.00	\$200.00	
With Alcohol Served	\$300.00	\$300.00	
Rental Rates			
Block Rental- 4 hour minimum	\$400.00	\$400.00	
Staff & Utilities- 4 hour minimum	\$120.00	\$120.00	
Each Additional Hour	\$100.00	\$100.00	
Staff & Utilities per Hour	\$30.00	\$30.00	
During hours of operation (private)	\$50.00	\$50.00	
<u>Austin Nature Center - Facilities</u>			
Site Rental (2 hours)	\$150.00	\$150.00	Delete
Site Rental (4 hours)	\$300.00	\$300.00	Delete
Site Rental (8 hours)	\$600.00	\$600.00	Delete
Cleanup/Damage Deposit	\$75.00	\$75.00	Delete
Rental Reservation Deposit	\$20.00	\$20.00	Delete
Room Rental (2 hours)	\$75.00	\$75.00	Delete
<u>Garden Center</u>			
Assembly Room/Auditorium			
Minimum fee (4 hours)	\$400.00	\$400.00	
Each additional hour	\$100.00	\$100.00	
Staff & Utilities- 4 hour minimum	\$120.00	\$120.00	
Meeting Room (Greene)			
Minimum fee (4 hours)	\$150.00	\$150.00	
Each additional hour	\$40.00	\$40.00	
Staff special Set-up fee	\$35.00	\$35.00	
Grounds			
Grounds (weddings only; no food or reception)	\$150.00	\$150.00	

2012-13 Fee Schedule

	Approved 2011-12	Approved 2012-13	Change
<i>Parks and Recreation Department — General Fund</i>			
Building and Facility Rentals (continued)			
Commercial Photo			
Individual Session	\$50.00 each	\$50.00 each	
Multi Group Session (2 or More)	\$50.00	\$50.00	
Required Reservation Deposit (will be applied toward rental)	\$50.00	\$50.00	
Required Clean-up/Damage Deposit (refundable)	\$100.00	\$100.00	
<u>Recreation Center Hillside Stages and Pavilions</u>			
Rental Rates			
Minimum fee (4 hours)	\$60.00	\$60.00	
Electricity (4 hours)	\$40.00	\$40.00	
Additional hour (rental)	\$15.00	\$15.00	
Additional hour (electricity)	\$10.00	\$10.00	
PARD staff fee (per hour)	\$15.00	\$15.00	
Security/Rental Deposits	\$100.00	\$100.00	
Tennis Fees			
Court Fees, Non-prime Time-Junior	\$1.50	\$1.50	
Court Fees, Non-prime Time-Adult	\$2.75	\$2.75	
Court Fees, Non-prime Time-Senior	\$2.50	\$2.50	
Court Fees, Prime Time	\$4.00	\$4.00	
Non-prime Time Card-Junior	\$50.00	\$50.00	
Non-prime Time Card-Adult	\$300.00	\$300.00	
Non-prime Time Card-Senior	\$200.00	\$200.00	
Tournament Fees, Open Tournament-Junior	\$2.50	\$2.50	
Tournament Fees, Open Tournament-Adult	\$3.00	\$3.00	
Tournament Fees, Closed Tournament-Junior	\$4.50	\$4.50	
Tournament Fees, Closed Tournament-Adult	\$4.50	\$4.50	
Concession Fees - Temporary Mobile Concession Permits			
District or Larger Parks (6 months)			
Profit Generating Organization	\$1,500.00	\$1,500.00	
Other Parkland (6 months)			
Profit Generating Organization	\$500.00	\$500.00	
For Temporary Concession Permits, the first payment (\$375 for permits in district or larger parks and \$100 for permits on all other parkland) is due at the time the permit is issued.			
Commercial Use Provider Application Fee	\$50.00 per six months	\$50.00 per six months	
Sport Specific Temporary Mobile Concession Permit	\$1,500.00 per six months	Max \$1,500.00 per six months	
Fitness/Personal Training Use Fee	\$1,500.00 per six months	Max \$1,500.00 per six months	
Fee is based on \$0.45 per client per day.			
Example: 100 clients per month. Monthly Fee = 100 x .45 = \$45.00			
Max fee per trainer per six months \$1,500.00, and \$3,000 per year.			
Adjustment to Sport Specific Temporary Mobile Concession Permit	\$0.00	\$1,500.00 per six months	New
Concession Fees - Permanent Permits			
Barton Springs Food and Beverage	prices vary	prices vary	
Butler Pitch and Putt	prices vary	prices vary	
Jimmy Clay/Roy Kizer Golf Course Food and Beverage	prices vary	prices vary	
Lions Municipal Golf Course Food and Beverage	prices vary	prices vary	
Lone Star Riverboat	prices vary	prices vary	
Morris Williams Golf Course Food and Beverage	prices vary	prices vary	

2012-13 Fee Schedule

	Approved 2011-12		Approved 2012-13	Change
<i>Parks and Recreation Department — General Fund</i>				
Concession Fees - Permanent Permits (continued)				
Rowing Dock	prices vary		prices vary	
Texas Rowing	prices vary		prices vary	
Zilker Park Boat Rentals	prices vary		prices vary	
Zilker Zephyr	prices vary		prices vary	
Performing Artist One Day Concession Permit	\$10.00 per day		\$10.00 per day	
One Day Concession Permit	\$50.00 per day		\$50.00 per day	
Cancellation Fee Policy for Recreation Classes				
A full refund of registration fee is given if the City cancels or reschedules a class. If a participant cancels at least 48 hours before the class begins, a full refund less a \$10 cancellation fee is charged. If the participant cancels within 48 hours before the class begins or after class begins, no refund will be given (unless for medical reasons where a prorated refund will be given, based on class hours).				
Changes				
A \$3.00 fee will be charged on all changes made no later than 48 hours before late registration. Changes will only be made if				
Austin Nature and Science Center				
<u>Camps</u>	\$1.25-\$15.00 per hour per person		\$1.25-\$15.00 per hour per person	
<u>Programs</u>	\$7.50-\$100.00 per person per hour		\$1.25-\$100.00 per person per hour	
<u>Eco Detective kits fee</u>	\$1.00		\$1.00	
<u>Special Exhibit Entrance Fee</u>	\$0.00		\$3.00-\$10.00 per person per hour	New
<u>Special Museum Tour Fee</u>	\$0.00		\$1.00-\$15.00 per person per hour	New
Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee. If the class is \$35 or less, half of the fee will be refunded. All returned checks will be charged a \$25 fee. If the City cancels the class all fees will be refunded. A transfer requires a cancellation and a re-registration in another class. Nature's Way Preschool tuition refunds require 60 days prior notification.				
Zilker Botanical Garden				
<u>Zilker Botanical Garden Camps and Programs</u>	\$1.25-\$15.00 per person per hour		\$1.25-\$100.00 per person per hour	
<u>Special Exhibit Entrance Fee</u>	\$0.00		\$1.00-\$15.00 per person per hour	New
Recreation Centers/Senior Centers				
<u>After School Programs</u>	\$1.00-\$10.00		\$1.00-\$10.00	
<i>some centers will be increasing their fees within this range</i>				
Transportation Fee	\$20.00		\$20.00	
<u>Camps</u>	\$1.25-\$15.00 per hour per person		\$1.25-\$15.00 per hour per person	
<u>Spring Break, Holiday</u>	\$65.00-\$175.00		\$65.00-\$175.00	
<i>some centers will be increasing their fees within this range</i>				
<u>Youth Sports</u>	\$20.00-\$75.00		\$20.00-\$75.00	
Youth Sports Tournaments	\$10.00-\$200.00		\$10.00-\$200.00	
Youth Sports Camps	\$100-\$250 per team		\$100-\$250 per team	
<u>Adult Sports</u>				
Emerging sports, volleyball, basketball, softball, flag football, and kickball	\$5.00-\$70.00 per game		\$5.00-\$70.00 per game	
<u>Weight Room</u>	\$0.00-\$50.00 monthly		\$0.00-\$50.00 monthly	
<u>Field/Senior Trips</u>	\$0.00-\$50.00		\$0.00-\$50.00	
<u>Photographs</u>				
Sport Team Photos	\$1.00-\$40.00 per package plus team		\$1.00-\$40.00 per package plus team	
Trail of Lights Photos	\$1.00-\$10.00		\$1.00-\$10.00	

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Parks and Recreation Department — General Fund</i>			
Recreation Centers/Senior Centers (continued)			
<u>Classes</u>			
Contract - <i>yoga, karate, aerobics, art, etc.</i>	70% to instructors; 30% to center	70% to instructors; 30% to center	
Hourly fees - <i>staff instructed</i>	\$0.00-\$50.00	\$0.00-\$50.00	
Concession Contracts	\$1.00-\$5.00	\$1.00-\$5.00	
Revenue Contract-Seniors (non profit)	90/10 split	90/10 split	
<u>Firend of the Recreation Centers</u>	\$0.00	\$25.00	New
Optional advanced mailing of brochures and newsletters before available to the general public.			
<u>Late Registration</u>	\$0.00	\$25.00	New
For registering for a program after the advertised deadline.			
<u>Membership Card Replacement</u>	\$0.00	\$10.00	New
Cost to replace lost cards			
<u>Late Pick-up Fee</u>	\$1.00 per minute	\$1.00 per minute	
The Department may charge a late fee of \$1.00 per minute to encourage parents to pick up their child(ren) by the scheduled end of programming.			
Dougherty Arts School			
<u>Adult Classes (17 years and older)</u>	\$7.50-\$100.00 per person per hour	\$7.50-\$100.00 per person per hour	
<u>Youth Classes and Camps (under 17 years)</u>	\$1.25-\$15.00 per person per hour	\$1.25-\$15.00 per person per hour	
Cancellations for Dougherty Arts Center School			
Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee.			
If the class fee is \$35 or less, half of the fee will be refunded.			
Cancellations received less than one week prior to the first class meeting will not be issued a refund.			
If the City cancels, all fees are refunded.			
Carver Museum and Cultural Center			
<u>Adult Classes (17 years and older)</u>	\$7.50-\$100.00 per person per hour	\$7.50-\$100.00 per person per hour	
<u>Youth Classes and Camps (under 17 years)</u>	\$1.25-\$15.00 per person per hour	\$1.25-\$15.00 per person per hour	
Cancellations for Carver Museum and Cultural Center			
Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$20 processing fee.			
If the class fee is \$20 or less, half of the fee will be refunded.			
Cancellations received less than one week prior to the first class meeting will not be issued a refund.			
If the City cancels, all fees are refunded.			
O. Henry Museum			
Adult/Youth Literary Arts	\$7.50-\$100.00 per person per hour	\$7.50-\$100.00 per person per hour	
O'Henry Program Fee	\$0.00	\$1.25-\$15.00 per person per hour	New
Special Museum Tour Fee	\$0.00	\$1.00-\$15.00 per person per hour	New
Dickinson Museum			
Dickenson Program Fee	\$0.00	\$1.25-\$15.00 per person per hour	New
Special Museum Tour Fee	\$0.00	\$3.00-\$10.00 per person per hour	New
Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee. If the class is \$35 or less, half of the fee will be refunded. All returned checks will be charged a \$25 fee. If the City cancels the class all fees will be refunded. A transfer requires a cancellation and a re-registration in another class.			

2012-13 Fee Schedule

	<u>Approved 2011-12</u>		<u>Approved 2012-13</u>		<u>Change</u>
<i>Parks and Recreation Department — General Fund</i>					
Elizabet Ney Museum					
<u>Youth Classes and Camps (under 17 years)</u>	\$1.25-\$15.00	per person per hour	\$1.25-\$15.00	per person per hour	
<u>Adult Classes (17 years and older)</u>	\$7.50-\$100.00	per person per hour	\$7.50-\$100.00	per person per hour	
Special Museum Tour Fee	\$0.00		\$3.00-\$10.00	per person per hour	New
<u>Cancellations for Ney School</u>					
Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee.					
If the class fee is \$35 or less, half of the fee will be refunded.					
Cancellations received less than two weeks prior to the first class meeting will not be issued a refund.					
If the City cancels, all fees are refunded. A transfer requires the cancellation and re-registration into another class					
Mexican American Cultural Center (MACC)					
<u>Adult Classes (17 years and older)</u>	\$7.50-\$100.00	per person per hour	\$7.50-\$100.00	per person per hour	
<u>Youth Classes and Camps (under 17 years)</u>	\$1.25-\$15.00	per person per hour	\$1.25-\$15.00	per person per hour	
<u>Cancellations for MACC</u>					
Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$20 processing fee.					
If the class fee is \$20 or less, half of the fee will be refunded.					
Cancellations received less than one week prior to the first class meeting will not be issued a refund.					
If the City cancels, all fees are refunded.					
The Parks Department may offer discounted fees for Recreation Programs based on the following circumstances:					
1. Grant-funded programs					
2. Programs offered by volunteers					
3. City employees attending for CPRP Certification					
4. Special web and social media promotions					
O. Henry, Carver, Ney & Dickinson Museum Collection Reproduction Fee (Reimbursement Fees)					
All reproductions are subject to approval by the Museum					
Photographic Reproduction					
8x10	\$25.00		\$25.00		
16x20	\$35.00		\$35.00		
20x24	\$45.00		\$45.00		
If a usable negative does not exist, a fee will be charged	\$30.00		\$30.00		
Slide Reproduction	\$25.00		\$25.00		
Photo Copies	\$0.25		\$0.25		
Commercial Publication (one-time, single-edition/broadcast rights only)					
Text or Catalog Illustration	\$35.00		\$35.00		
Magazine Illustration	\$15.00		\$15.00		
Video, film or other non-print medium	\$150.00		\$150.00		
Cover illustration, dust jacket, advertisements, promotional or other specialized uses	\$100.00		\$100.00		
Exhibition or display for which admission is charged	\$35.00		\$35.00		
Athletics					
Team Sports					
Adult Team Sports	\$5.00-\$70.00	per game	\$5.00-\$70.00	per game	
TAAF fee	\$12.00		\$12.00		

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Parks and Recreation Department — General Fund</i>			
Athletic Fields			
Sports Fields			
Baseball, Soccer, and all other fields (Govalle, Civitan, Mendoza, Montopolis, Downs, Gillis, Zaragosa and all other fields)			
Rental Fee (per day)	\$150.00	\$150.00	
Clean-up Deposit	\$100.00	\$100.00	
Maintenance Fee	\$50.00	\$50.00	
Volleyball Rental (Kreig)			
Two Courts (no lights) weekend	\$150.00	\$150.00	
Two Courts (no lights) per day	\$100.00	\$100.00	
One Court (no lights) per hour/weekday	\$10.00	\$10.00	
One Court (no lights) per hour/weekend	\$25.00	\$25.00	
Zilker Park			
Soccer Fields (Adults only) per field/ per keys	\$100.00	\$100.00	
Rugby Fields (no lights)	\$100.00	\$100.00	
Volleyball Courts			
per court per hour	\$10.00	\$10.00	Delete
per court per day (8 am - dusk)	\$75.00	\$75.00	Delete
Per Court Per Hour - Fri to Sun 8am to dusk	\$0.00	\$25.00 per hour	New
Per Court Per Hour - Mon to Thu 8am to dusk	\$0.00	\$10.00 per hour	New
Per Court Per Day - Fri to Sun 8am to dusk	\$0.00	\$100.00 per day	New
Per Court Per Day - Mon to Thu 8am to dusk	\$0.00	\$75.00 per day	New
Ball field Lights - All Fields	\$50.00 flat fee	\$50.00 flat fee	
Field Clean-Up Deposit	\$100.00	\$100.00	
Field Cancellation Fee			
100% of deposit returned if (1.) City Cancels, or (2.) user cancels 2 weeks prior to reservation.			
50% of deposit returned if user cancels less than 2 weeks prior.			
Track and Field Admission I	\$1.00-\$5.00	\$1.00-\$5.00	
Softball Fees			
Outfield Signs Sponsorship	\$500.00 per year	\$500.00 per year	
Other Sponsorship Signs	\$1,000.00 per year	\$1,000.00 per year	
Scoreboards-5 years	\$4,000.00	\$4,000.00	
<u>Player use fees</u>			
Balls	\$5.00-\$20.00 each	\$5.00-\$20.00 each	
<u>Slow Pitch Softball Leagues</u>			
Softball Games	\$5.00-\$70.00 per game	\$5.00-\$70.00 per game	
League registration late fee	\$20.00	\$20.00	
Softball Surcharge	\$10.00 per team	\$10.00 per team	
<u>Assoc. Fees (per year)</u>			
NSA (per year)	\$20.00	\$20.00	
USSSA (per year)	\$20.00	\$20.00	
ASA (per year)	\$12.00	\$12.00	
TAAF (per year)	\$10.00	\$10.00	
Youth ASA (FP)	\$10.00	\$10.00	
<u>Field Reservations / Rentals</u>			
Field Rental	\$15.00-\$200.00 per hour	15.00-\$200.00 per hour	

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Parks and Recreation Department — General Fund</i>			
Athletic Fields (continued)			
<u>Private</u>			
For all tournaments charging admissions and for parking fees, 25 % of gross revenue are paid to the softball enterprise fund.			
Deposit per field	\$50.00	\$50.00	
<u>T-Shirts</u>			
T-Shirts (all sizes)	\$9.00-\$20.00 per shirt	\$9.00-\$20.00 per shirt	
Miscellaneous Fees			
Memorial Benches			
The Park Bench	\$2,400.00	\$2,400.00	
Port-O-Cans			
Security Officers	\$25.00 per hour	\$25.00 per hour	
Electricity (if not otherwise specified)			
Minimal use, not refundable	\$20.00	\$20.00	
Major use, advance deposit (if less than \$1,000 is used, balance is refunded. If more than \$1,000 is used, the excess is billed to the user)	\$1,000.00	\$1,000.00	
Walsh Boat Landing	\$5.00 per day	\$5.00 per day	
Walsh Boat Landing Boat Launch Fee	\$10.00	\$10.00	
Sound Permit - Commercial/Advertising	\$30.00	\$30.00	
Sound Permit - Private Party	\$20.00	\$20.00	
Sound Permit - Public Interest or Political Campaign	\$10.00	\$10.00	
Miscellaneous Fees (continued)			
Alcohol Permit	\$30.00	\$30.00	
Moon Walk/Inflatable Rock Wall/Similar Concession Permit	\$10.00	\$10.00	
Commercial Photography Session - Approved Sites	\$50.00	\$50.00	
City-Supported Community Gardens			
Garden Permit Application Fee	\$50.00	\$50.00	

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
Planning & Development Review Department			
Zoning (!)			
<u>Regular Rezoning (!)</u>			
< .25 acres	\$1,005.00	\$1,005.00	
< .50 acres	\$1,230.00	\$1,230.00	
< 1 acre	\$1,470.00	\$1,470.00	
< 2 acres	\$1,405.00	\$1,405.00	
< 4 acres	\$1,740.00	\$1,740.00	
< 7 acres	\$1,940.00	\$2,425.00	\$485.00
< 10 acres	\$2,275.00	\$2,670.00	\$395.00
<=15 acres	\$2,680.00	\$2,680.00	
> 15 acres	\$2,680.00 plus \$61.00 per acre >15 acres	\$2,680.00 plus \$61.00 per acre >15 acres	
<u>Managed Growth Agreement (!)</u>			
< .25 acres	\$890.00	\$890.00	
< .50 acres	\$945.00	\$945.00	
< 1 acre	\$1,065.00	\$1,065.00	
< 2 acres	\$1,240.00	\$1,240.00	
< 4 acres	\$1,535.00	\$1,535.00	
< 7 acres	\$1,715.00	\$1,715.00	
< 10 acres	\$2,010.00	\$2,010.00	
<=15 acres	\$2,365.00	\$2,365.00	
> 15 acres	\$2,365.00 plus \$54.00 per acre >15 acres	\$2,365.00 plus \$54.00 per acre >15 acres	
<u>Interim to Permanent ****</u>			
< .25 acres	\$101.00	\$101.00	
< .50 acres	\$115.00	\$115.00	
< 1 acre	\$128.00	\$128.00	
< 2 acres	\$155.00	\$155.00	
< 4 acres	\$183.00	\$183.00	
< 7 acres	\$215.00	\$215.00	
< 10 acres	\$245.00	\$245.00	
<=15 acres	\$280.00	\$280.00	
> 15 acres	\$280.00 plus \$2.50 per acre* over 15** acres	\$280.00 plus \$2.50 per acre* over 15** acres	
<p>* Not to exceed 400 acres.</p> <p>** For all per acre fees, fractions of acres are rounded up to the nearest acre if .5 or over and rounded down if less than .5 acres.</p> <p>*** When interim zoning is the same as permanent zoning.</p> <p>(!) Development in Smart Growth zones may be eligible for reduced fees.</p>			
<u>Miscellaneous Zoning Fees</u>			
Capital view corridor building height determination	\$165.00	\$165.00	
Notification/re-notification	\$241.00	\$241.00	
"P" public notification	\$165.00	\$241.00	\$76.00
Planning Development Area (PDA) Agreement revision requiring Planning Commission approval	\$206.00	\$206.00	

2012-13 Fee Schedule

	Approved 2011-12		Approved 2012-13	Change
Planning & Development Review Department				
Zoning (!) (continued)				
Restrictive covenant amendment	\$344.00		\$344.00	
Signs	\$69.00		\$69.00	
Site plan				
Extension/deletion	\$165.00		\$165.00	
Revision (land use element or consolidated)	\$165.00		\$165.00	
Variance (land use element or consolidated)	\$330.00		\$330.00	
With no site work	\$330.00		\$330.00	
Withdrawal and re-submittal of same site plan	\$330.00		\$330.00	
Traffic Impact Analysis (TIA)				
2,000 - 5,000 trips per day	\$2,000.00		\$2,000.00	
5,001 - 10,000 trips per day	\$3,000.00		\$3,000.00	
10,001 - 15,000 trips per day	\$4,000.00		\$4,000.00	
15,001 plus trips per day	\$5,000.00		\$5,000.00	
Traffic Impact Analysis revision	1/2 of current TIA fee		1/2 of current TIA fee	
Zoning Compliance Letter	\$165.00		\$165.00	
Zoning Verification Letter	\$17.00		\$17.00	
<u>Board of Adjustment Fee</u>				
Residential zoning	\$388.00		\$388.00	
All other zoning	\$688.00		\$688.00	
Sign Review Board				
Residential	\$388.00		\$388.00	
Commercial	\$688.00		\$688.00	
Subdivision (!) Development in Smart Growth Zones may be eligible for reduced fees.				
For City, Non-Travis County/Austin Shared ETJ, and Near Term Annexation Area Cases only				
<u>Preliminary (!)</u>				
<=1,000 acres	\$675.00	plus	\$675.00	plus
	\$46.00	per acre	\$46.00	per acre
>1,000 acres	\$46,660.00	plus	\$46,660.00	plus
	\$19.00	per acre over	\$19.00	per acre over
		1,000 acres		1,000 acres
<= 1,000 acres, within or extending	\$460.00	plus	\$460.00	plus
into a Watersupply Watershed	\$56.00	per acre	\$56.00	per acre
>1,000 acres, within or extending	\$56,560.00	plus	\$56,560.00	plus
into a Watersupply Watershed	\$26.00	per acre over	\$26.00	per acre over
		1,000 acres		1,000 acres
<u>Final (!)</u>				
<= 500 acres	\$570.00	plus	\$570.00	plus
	\$9.00	per acre	\$9.00	per acre
> 500 acres	\$4,970.00	plus	\$4,970.00	plus
	\$4.00	per acre over	\$4.00	per acre over
		500 acres		500 acres
<= 500 acres, within or extending	\$790.00	plus	\$790.00	plus
into a Watersupply Watershed	\$9.00	per acre	\$9.00	per acre
> 500 acres, within or extending	\$5,190.00	plus	\$5,190.00	plus
into a Watersupply Watershed	\$6.00	per acre over	\$6.00	per acre over
		500 acres		500 acres

2012-13 Fee Schedule

	<u>Approved 2011-12</u>		<u>Approved 2012-13</u>		<u>Change</u>
<i>Planning & Development Review Department</i>					
Subdivision (!) Development in Smart Growth Zones may be eligible for reduced fees. For City, Non-Travis County/Austin Shared ETJ, and Near Term Annexation Area Cases only					
<u>Final without Preliminary (!)</u>					
Not in a Watersupply Watershed	\$570.00	plus	\$570.00	plus	
	\$10.00	per acre	\$10.00	per acre	
Within or extending into a Watersupply Watershed	\$770.00	plus	\$770.00	plus	
	\$10.00	per acre	\$10.00	per acre	
<u>Miscellaneous Subdivision Fees</u>					
Administrative revision to an approved preliminary plan	\$275.00		\$275.00		
Construction Plan (!)					
Concurrent	\$1,015.00	plus	\$1,015.00	plus	
Plus additional per lot over 32 lots	\$24.00	per lot over 32 lots	\$24.00	per lot over 32 lots	
Non-Concurrent	\$1,515.00	plus	\$1,515.00	plus	
Plus additional per lot over 32 lots	\$24.00	plus	\$24.00	plus	
Land Status determination	\$165.00		\$165.00		
Exception Fee	\$110.00		\$110.00		
Exemption Fee (as per TLGC 212.004(a))	\$75.00		\$75.00		
Municipal Utility District (MUD) consent agreement (preliminary and finals without preliminary plans)	\$275.00		\$275.00		
Notification/re-notification	\$241.00		\$241.00		
Plat/Plan					
Amendment	\$275.00		\$275.00		
Extension of Preliminary Plan	\$220.00		\$220.00		
Name Change (Subdivision Name)	\$55.00		\$55.00		
Vacation (no plan submitted)	\$275.00		\$275.00		
Vacation (plans submitted)	\$55.00		\$55.00		
Withdrawal and re-submittal of same plan/plat	1/2 of original fee		1/2 of original fee		
Re-subdivision requiring notice of public hearing	\$710.00		\$710.00		
Street Name Change ****	\$415.00		\$415.00		
Variance (applicant requested)					
watershed-related ****	\$165.00		\$165.00		
other ****	\$330.00		\$330.00		
Subdivision (!) Development in Smart Growth Zones may be eligible for reduced fees. For Desired Development Zone, Non-Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only					
<u>Preliminary (!)</u>					
<=1,000 acres	\$265.00	plus	\$265.00	plus	
	\$27.00	per acre	\$27.00	per acre	
	\$26,900.00	plus	\$26,900.00	plus	
>1,000 acres	\$11.00	per acre over 1,000 acres	\$11.00	per acre over 1,000 acres	
	\$269.00	plus	\$269.00	plus	
<= 1,000 acres, within or extending into a Watersupply Watershed	\$33.00	per acre	\$33.00	per acre	
	\$33,065.00	plus	\$33,065.00	plus	
>1,000 acres, within or extending into a Watersupply Watershed	\$15.00	per acre over 1,000 acres	\$15.00	per acre over 1,000 acres	

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Planning & Development Review Department</i>			
Subdivision (!) Development in Smart Growth Zones may be eligible for reduced fees.			
For Desired Development Zone, Non-Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only			
<u>Final (!)</u>	\$373.00 plus	\$373.00 plus	
<= 500 acres	\$6.00 per acre	\$6.00 per acre	
	\$3,250.00 plus	\$3,250.00 plus	
> 500 acres	\$3.00 per acre over 500 acres	\$3.00 per acre over 500 acres	
	\$527.00 plus	\$527.00 plus	
<= 500 acres, within or extending into a Watersupply Watershed	\$6.00 per acre	\$6.00 per acre	
> 500 acres, within or extending into a Watersupply Watershed	\$3,461.00 plus \$4.00 per acre over 500 acres	\$3,461.00 plus \$4.00 per acre over 500 acres	
<u>Final without Preliminary (!)</u>	\$349.00 plus	\$349.00 plus	
Not in a Watersupply Watershed	\$6.00 per acre	\$6.00 per acre	
	\$476.00 plus	\$476.00 plus	
Within or extending into a Watersupply Watershed	\$6.00 per acre	\$6.00 per acre	
<u>Miscellaneous Subdivision Fees</u>			
Administrative revision to an approved preliminary plan	\$275.00	\$275.00	
Construction Plan (!)			
Concurrent	\$471.00 plus	\$471.00 plus	
Plus additional per lot over 32 lots	\$15.00 per lot over 32 lots	\$15.00 per lot over 32 lots	
Non-Concurrent	\$777.00 plus	\$777.00 plus	
Plus additional per lot over 32 lots	\$15.00 per lot over 32 lots	\$15.00 per lot over 32 lots	
Land status determination	\$165.00	\$165.00	
Exception Fee	\$110.00	\$110.00	
Exemption Fee (as per TLGC 212.004[a])	\$75.00	\$75.00	
Municipal Utility District (MUD) consent agreement (preliminary and finals without preliminary plans)	\$275.00	\$275.00	
Notification/re-notification	\$241.00	\$241.00	
Plat/Plan			
Amendment	\$168.00	\$168.00	
Extension of Preliminary Plan	\$135.00	\$135.00	
Name Change (Subdivision Name) ****	\$55.00	\$55.00	
Vacation (no plan submitted)	\$275.00	\$275.00	
Vacation (plans submitted)	\$55.00	\$55.00	
Withdrawal and re-submittal of same plan/plat	1/2 of original fee	1/2 of original fee	
Re-subdivision requiring notice of public hearing	\$495.00	\$495.00	
Street Name Change ****	\$415.00	\$415.00	
Variance (applicant requested)			
watershed-related ****	\$101.00	\$101.00	
other ****	\$202.00	\$202.00	

2012-13 Fee Schedule

	<u>Approved 2011-12</u>		<u>Approved 2012-13</u>		<u>Change</u>
Planning & Development Review Department					
Subdivision (!) Development in Smart Growth Zones may be eligible for reduced fees.					
For Desired Development Zone, Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only					
<u>Preliminary (!)</u>					
<=1,000 acres	\$318.00 plus \$32.00 per acre		\$318.00 plus \$32.00 per acre		
>1,000 acres	\$32,200.00 plus \$13.00 per acre over 1,000 acres		\$32,200.00 plus \$13.00 per acre over 1,000 acres		
<= 1,000 acres, within or extending into a Watersupply Watershed	\$320.00 plus \$39.00 per acre		\$320.00 plus \$39.00 per acre		
>1,000 acres, within or extending into a Watersupply Watershed	\$39,372.00 plus \$18.00 per acre over 1,000 acres		\$39,372.00 plus \$18.00 per acre over 1,000 acres		
<u>Final (!)</u>					
<= 500 acres	\$450.00 plus \$7.00 per acre		\$450.00 plus \$7.00 per acre		
> 500 acres	\$3,925.00 plus \$3.00 per acre over 500 acres		\$3,925.00 plus \$3.00 per acre over 500 acres		
<= 500 acres, within or extending into a Watersupply Watershed	\$630.00 plus \$7.00 per acre		\$630.00 plus \$7.00 per acre		
> 500 acres, within or extending into a Watersupply Watershed	\$4,138.00 plus \$5.00 per acre over 500 acres		\$4,138.00 plus \$5.00 per acre over 500 acres		
<u>Final without Preliminary (!)</u>					
Not in a Watersupply Watershed	\$408.00 plus \$7.00 per acre		\$408.00 plus \$7.00 per acre		
Within or extending into a Watersupply Watershed	\$553.00 plus \$7.00 per acre		\$553.00 plus \$7.00 per acre		
<u>Miscellaneous Subdivision Fees</u>	\$275.00		\$275.00		
Administrative revision to an approved preliminary plan					
Construction Plan (!)					
Concurrent	\$551.00 plus		\$551.00 plus		
Plus additional per lot over 32 lots	\$17.00 per lot over 32 lots		\$17.00 per lot over 32 lots		
Non-Concurrent	\$909.00 plus		\$909.00 plus		
Plus additional per lot over 32 lots	\$17.00 per lot over 32 lots		\$17.00 per lot over 32 lots		
Land status determination	\$165.00		\$165.00		
Exception Fee	\$110.00		\$110.00		
Exemption Fee (as per TLGC 212.004(a))	\$75.00		\$75.00		
Municipal Utility District (MUD) consent agreement (preliminary and finals without preliminary plans)	\$275.00		\$275.00		
Notification/re-notification	\$241.00		\$241.00		
Plat/Plan					
Amendment	\$197.00		\$197.00		
Extension of Preliminary Plan	\$158.00		\$158.00		
Name Change (Subdivision Name) ****	\$55.00		\$55.00		
Vacation (no plan submitted)	\$275.00		\$275.00		
Vacation (plans submitted)	\$55.00		\$55.00		
Withdrawal and re-submittal of same plan/plat	1/2 of original fee		1/2 of original fee		
Re-subdivision requiring notice of public hearing	\$495.00		\$495.00		

2012-13 Fee Schedule

	Approved 2011-12		Approved 2012-13	Change
Planning & Development Review Department				
Subdivision (!) Development in Smart Growth Zones may be eligible for reduced fees.				
For Desired Development Zone, Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only				
Street Name Change ****	\$415.00		\$415.00	
Variance (applicant requested)				
watershed-related ****	\$118.00		\$118.00	
other ****	\$236.00		\$236.00	
Subdivision (!) Development in Smart Growth Zones may be eligible for reduced fees.				
For Drinking Water Protection Zone, Non-Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only				
<u>Preliminary (!)</u>				
<=1,000 acres	\$365.00	plus	\$365.00	plus
	\$37.00	per acre	\$37.00	per acre
>1,000 acres	\$36,978.00	plus	\$36,978.00	plus
	\$15.00	per acre over	\$15.00	per acre over
		1,000 acres		1,000 acres
<= 1,000 acres, within or extending	\$581.00	plus	\$581.00	plus
into a Watersupply Watershed	\$44.00	per acre	\$44.00	per acre
>1,000 acres, within or extending	\$45,050.00	plus	\$45,050.00	plus
into a Watersupply Watershed	\$21.00	per acre over	\$21.00	per acre over
		1,000 acres		1,000 acres
<u>Final (!)</u>				
<= 500 acres	\$437.00	plus	\$437.00	plus
	\$7.00	per acre	\$7.00	per acre
> 500 acres	\$3,813.00	plus	\$3,813.00	plus
	\$3.00	per acre over	\$3.00	per acre over
		500 acres		500 acres
<= 500 acres, within or extending	\$613.00	plus	\$613.00	plus
into a Watersupply Watershed	\$7.00	per acre	\$7.00	per acre
> 500 acres, within or extending	\$4,027.00	plus	\$4,027.00	plus
into a Watersupply Watershed	\$5.00	per acre over	\$5.00	per acre over
		500 acres		500 acres
<u>Final without Preliminary (!)</u>				
Not in a Watersupply Watershed	\$462.00	plus	\$462.00	plus
	\$8.00	per acre	\$8.00	per acre
Within or extending into a Watersupply Watershed	\$626.00	plus	\$626.00	plus
	\$8.00	per acre	\$8.00	per acre
<u>Miscellaneous Subdivision Fees</u>				
Administrative revision to an approved preliminary plan	\$275.00		\$275.00	
Construction Plan (!)				
Concurrent	\$624.00	plus	\$624.00	plus
Plus additional per lot over 32 lots	\$19.00	per lot over 32 lots	\$19.00	per lot over 32 lots
Non-Concurrent	\$1,029.00	plus	\$1,029.00	plus
Plus additional per lot over 32 lots	\$19.00	per lot over 32 lots	\$19.00	per lot over 32 lots
Land status determination	\$165.00		\$165.00	
Exception Fee	\$110.00		\$110.00	
Exemption Fee (as per TLGC 212.004[a])	\$75.00		\$75.00	
Municipal Utility District (MUD) consent agreement	\$275.00		\$275.00	
(preliminary and finals without preliminary plans)				
Notification/re-notification	\$241.00		\$241.00	

2012-13 Fee Schedule

	<u>Approved 2011-12</u>		<u>Approved 2012-13</u>		<u>Change</u>
<i>Planning & Development Review Department</i>					
Subdivision (!) Development in Smart Growth Zones may be eligible for reduced fees.					
For Drinking Water Protection Zone, Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only					
Plat/Plan					
Amendment	\$223.00		\$223.00		
Extension of Preliminary Plan	\$178.00		\$178.00		
Name Change (Subdivision Name) ****	\$55.00		\$55.00		
Vacation (no plan submitted)	\$275.00		\$275.00		
Vacation (plans submitted)	\$55.00		\$55.00		
Withdrawal and re-submittal of same plan/plat	1/2 of original fee		1/2 of original fee		
Re-subdivision requiring notice of public hearing	\$710.00		\$710.00		
Street Name Change ****	\$415.00		\$415.00		
Variance (applicant requested)					
watershed-related ****	\$134.00		\$134.00		
other ****	\$267.00		\$267.00		
<u>Preliminary (!)</u>					
<=1,000 acres	\$632.00 plus \$42.00 per acre		\$632.00 plus \$42.00 per acre		
>1,000 acres	\$42,279.00 plus \$17.00 per acre over 1,000 acres		\$42,279.00 plus \$17.00 per acre over 1,000 acres		
<= 1,000 acres, within or extending into a Watersupply Watershed	\$417.00 plus \$51.00 per acre		\$417.00 plus \$51.00 per acre		
>1,000 acres, within or extending into a Watersupply Watershed	\$51,351.00 plus \$24.00 per acre over 1,000 acres		\$51,351.00 plus \$24.00 per acre over 1,000 acres		
<u>Final (!)</u>					
<= 500 acres	\$514.00 plus \$8.00 per acre		\$514.00 plus \$8.00 per acre		
> 500 acres	\$4,486.00 plus \$4.00 per acre over 500 acres		\$4,486.00 plus \$4.00 per acre over 500 acres		
<= 500 acres, within or extending into a Watersupply Watershed	\$716.00 plus \$8.00 per acre		\$716.00 plus \$8.00 per acre		
> 500 acres, within or extending into a Watersupply Watershed	\$4,703.00 plus \$5.00 per acre over 500 acres		\$4,703.00 plus \$5.00 per acre over 500 acres		
<u>Final without Preliminary (!)</u>					
Not in a Watersupply Watershed	\$521.00 plus \$9.00 per acre		\$521.00 plus \$9.00 per acre		
Within or extending into a Watersupply Watershed	\$705.00 plus \$9.00 per acre		\$705.00 plus \$9.00 per acre		
<u>Miscellaneous Subdivision Fees</u>					
Administrative revision to an approved preliminary plan	\$275.00		\$275.00		
Construction Plan (!)					
Concurrent	\$704.00 plus		\$704.00 plus		
Plus additional per lot over 32 lots	\$22.00 per lot over 32 lots		\$22.00 per lot over 32 lots		
Non-Concurrent	\$1,161.00 plus		\$1,161.00 plus		
Plus additional per lot over 32 lots	\$22.00 per lot over 32 lots		\$22.00 per lot over 32 lots		

2012-13 Fee Schedule

	Approved 2011-12	Approved 2012-13	Change
Planning & Development Review Department			
Subdivision (!) Development in Smart Growth Zones may be eligible for reduced fees.			
For Drinking Water Protection Zone, Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only			
Land status determination	\$165.00	\$165.00	
Exception Fee	\$110.00	\$110.00	
Exemption Fee (as per TLGC 212.004[a])	\$75.00	\$75.00	
Municipal Utility District (MUD) consent agreement (preliminary and finals without preliminary plans)	\$275.00	\$275.00	
Notification/re-notification	\$241.00	\$241.00	
Plat/Plan			
Amendment	\$251.00	\$251.00	
Extension of Preliminary Plan	\$201.00	\$201.00	
Name Change (Subdivision Name) ****	\$55.00	\$55.00	
Vacation (no plan submitted)	\$275.00	\$275.00	
Vacation (plans submitted)	\$55.00	\$55.00	
Withdrawal and re-submittal of same plan/plat	1/2 of original fee	1/2 of original fee	
Re-subdivision requiring notice of public hearing	\$495.00	\$495.00	
Street Name Change ****	\$415.00	\$415.00	
Variance (applicant requested)			
watershed-related ****	\$151.00	\$151.00	
other ****	\$302.00	\$302.00	
Site Plan (!) Development in Smart Growth zones may be eligible for reduced fees.			
<u>Site Plan (Land Use Element Only) (!)</u>			
< .25 acres	\$1,665.00	\$1,665.00	
< .50 acres	\$1,734.00	\$1,734.00	
< 1 acre	\$1,803.00	\$1,803.00	
< 2 acres	\$1,871.00	\$1,871.00	
< 4 acres	\$1,940.00	\$1,940.00	
< 7 acres	\$2,009.00	\$2,009.00	
< 10 acres	\$2,078.00	\$2,078.00	
<=15 acres	\$2,146.00	\$2,146.00	
> 15 acres	\$2,146.00 plus \$9.00 per acre* over 15** acres	\$2,146.00 plus \$9.00 per acre* over 15** acres	
<u>Consolidated Site Plan (Land Use and Construction Elements) (!)</u>			
< .25 acres	\$2,146.00	\$2,146.00	
< .50 acres	\$2,215.00	\$2,215.00	
< 1 acre	\$2,284.00	\$2,284.00	
< 2 acres	\$2,353.00	\$2,353.00	
< 4 acres	\$2,421.00	\$2,421.00	
< 7 acres	\$2,490.00	\$2,490.00	
< 10 acres	\$2,559.00	\$2,559.00	
<=15 acres	\$2,628.00	\$2,628.00	
> 15 acres	\$2,628.00 plus \$10.00 /acre* over 15**acres	\$2,628.00 plus \$10.00 /acre* over 15**acres	

* Not to exceed 100 acres.

** For all per acre fees, fractions of acres are rounded up to the nearest acre if .5 or over and rounded down if less than .5 acres.

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Planning & Development Review Department</i>			
Site Plan (!) Development in Smart Growth zones may be eligible for reduced fees.			
<u>Miscellaneous Site Plan Fees !</u>			
Small Projects (see Chapter 13-1-604 Land Development Code) (!)			
Consolidated requiring land use plans	\$963.00	\$963.00	
Non-consolidated requiring land use plans	\$660.00	\$660.00	
Hill country roadway ordinance waiver or bonus			
First ****	\$275.00	\$275.00	
Subsequent ****	\$110.00	\$110.00	
Notification/re-notification	\$241.00	\$241.00	
Shared or Off-site parking analysis existing parking lots	\$413.00	\$413.00	
Restrictive covenant amendment	\$275.00	\$344.00	\$69.00
Signs	\$69.00	\$69.00	
Site Plan			
Change of use	\$50.00	\$50.00	
Correction Fee	\$170.00	\$170.00	
Commercial Exemption	\$94.00	\$94.00	
Extension	\$165.00	\$165.00	
Processing Fee (records retrieval) ****	\$15.00	\$15.00	
	up to 4 items	up to 4 items	
	per initial request	per initial request	
Additional items after initial request ****	\$5.00	\$5.00	
	per each	per each	
	additional 2 items	additional 2 items	
Revision (construction element)	1/2 site plan fee for affected area ranges from 1/2 of (\$605 to \$1,100 plus \$10 per acre over 15 acres)	1/2 site plan fee	
Revision (land use element)	1/2 site plan fee for affected area ranges from 1/2 of (\$1,045 to \$1,430 plus \$9 per acre over 15 acres)	1/2 site plan fee	
Revision (consolidated)	1/2 site plan fee for affected area ranges from 1/2 of (\$1,430 to \$1,815 plus \$10 per acre over 15 acres)	1/2 site plan fee	
Variance ****	\$330.00	\$330.00	
With no site work	\$330.00	\$330.00	
Withdrawal and re-submittal of same site plan	1/2 of original fee	1/2 of original fee	
Traffic Impact Analysis (TIA)			
2,000-5,000 trips per day	\$2,000.00	\$2,000.00	
5001-10,000 trips per day	\$3,000.00	\$3,000.00	
10,001-15,000 trips per day	\$4,000.00	\$4,000.00	
15,000+ trips per day	\$5,000.00	\$5,000.00	
Traffic Impact Analysis revisions	1/2 of current fee	1/2 of current fee	
Note: Site Plan Commercial Exemption Fee shall be waived for any section 25-5-2(K) site plan exemption associated solely with a City-Supported Community Garden as defined in Chapter 14-7 of the City Code.			

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
Planning & Development Review Department			
Site Plan (!) Development in Smart Growth zones may be eligible for reduced fees.			
Site Plans (Construction Element) (!)			
Building, Parking & Other Site Work; Drainage			
< .25 acres	\$756.00	\$756.00	
< .50 acres	\$825.00	\$825.00	
< 1 acre	\$894.00	\$894.00	
< 2 acres	\$963.00	\$963.00	
< 4 acres	\$1,031.00	\$1,031.00	
< 7 acres	\$1,100.00	\$1,100.00	
< 10 acres	\$1,238.00	\$1,238.00	
<=15 acres	\$1,375.00	\$1,375.00	
> 15 acres	\$1,375.00 plus \$10.00 /acre* over 15**acres	\$1,375.00 plus \$10.00 /acre* over 15**acres	
*Not to exceed 100 acres			
**For all per acre fees, fractions of acres are rounded up to the nearest acre if .5 or over and rounded down if less than .5 acres.			
Miscellaneous Site Plan Fees II			
Boat Dock (!)	\$800.00	\$1,000.00	\$200.00
Utility and Storm Sewers (!)	\$495.00 plus \$0.55 /linear ft. >500 ft. not to exceed \$3,300	\$495.00 plus \$0.55 /linear ft. >500 ft. not to exceed \$3,300	
Street and Drainage (!)			
Full development	\$965.00	\$965.00	
For each lot over 32 lots	\$24.00	\$24.00	
Rough cut or preliminary clearing in conjunction with a full development application	\$110.00	\$138.00	\$28.00
Preliminary clearing with a full development application	\$138.00	\$0.00	Delete
Rough cut without a full development application (also Preliminary Subdivision clearing without full development application)	\$440.00	\$440.00	
Preliminary clearing for surveying and testing	\$440.00	\$440.00	
Miscellaneous Site Plan (Construction Element) Fees			
Small Projects (see Chapter 13-1-604 Land Development Code) (!)	\$138.00	\$138.00	
Administratively approved revisions	\$69.00	\$69.00	
Notification/re-notification	\$241.00	\$241.00	
Variances	\$330.00	\$330.00	
Withdrawal and re-submittal of same site plan	1/2 of original fee	1/2 of original fee	
Building Plan Review Fee			
\$2,500 or less valuation (labor and materials)	\$63.00	\$63.00	
\$2,501 to \$5,000 valuation (labor and materials)	\$188.00	\$188.00	
\$5,001 to \$10,000,000 valuation (labor and materials)	\$188.00 plus \$1.25 /\$1,000	\$188.00 plus \$1.25 /\$1,000	
\$2,000,001 to \$10,000,000 valuation (labor and materials)	\$150.00 plus \$1.00 /\$1,000	\$0.00	Delete Delete

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Planning & Development Review Department</i>			
Building Plan Review Fee (continued)			
Above \$10,000,000 valuation (labor and materials)	\$12,275.00 plus \$1.00 /each \$10,000 above \$10,000,000	\$12,275.00 plus \$1.00 /each \$10,000 above \$10,000,000	
Building Plan Update	\$406.00	\$406.00	
Building Plan Addition Revision	\$315.00	\$315.00	
Building Plan Alteration Revision	\$219.00	\$219.00	
Evaporation Loss Review	\$28.00	\$28.00	
Preliminary Review Fee	\$75.00 per hour 1 hour minimum	\$75.00 per hour 1 hour minimum	
Hazardous Pipeline Building Plan Review Fee			
<= \$2,500 valuation (labor and materials)	\$32.00	\$32.00	
<= \$5,000 valuation (labor and materials)	\$63.00	\$63.00	
<= \$10,000,000 valuation (labor and materials)	\$127.00 plus \$1.10 /\$1,000	\$127.00 plus \$1.10 /\$1,000	
> \$10,000,000 valuation (labor and materials)	\$12,975.00 plus \$1.10 /\$10,000	\$12,975.00 plus \$1.10 /\$10,000	
Residential Plan Review			
New Construction (Volume Builder Program)	\$19.00	\$19.00	
Initial Residential Review Fee	\$125.00	\$125.00	
Express Review	\$4.00	\$4.00	
Residential Condo Review	\$440.00	\$440.00	
Building Permit Fees			
New Construction (Groups A,E,I,H,B - All buildings, except apartments, motels, hotels, warehouses, parking garages and residences)			
(1) Building Fee			
<=500 sq. ft.	\$43.00	\$43.00	
<=1,000	\$98.00	\$98.00	
<=1,500	\$150.00	\$150.00	
<= 2,000	\$200.00	\$200.00	
<=2,500	\$250.00	\$250.00	
<=3,000	\$300.00	\$300.00	
<=3,500	\$350.00	\$350.00	
<=4,000	\$406.00	\$406.00	
<=4,500	\$450.00	\$450.00	
<=5,000	\$499.00	\$499.00	
<=8,000	\$719.00	\$719.00	
<=11,000	\$966.00	\$966.00	
<=14,000	\$1,230.00	\$1,230.00	
<=17,000	\$1,466.00	\$1,466.00	
<=20,000	\$1,706.00	\$1,706.00	
<=25,000	\$2,104.00	\$2,104.00	
<=30,000	\$2,507.00	\$2,507.00	
<=35,000	\$2,922.00	\$2,922.00	
<=40,000	\$3,308.00	\$3,308.00	
<=45,000	\$3,741.00	\$3,741.00	
<=50,000	\$4,111.00	\$4,111.00	

2012-13 Fee Schedule

		Approved 2011-12	Approved 2012-13	<u>Change</u>
Planning & Development Review Department				
Building Permit Fees (continued)				
	>50,000	*	*	
* The fees for structures over 50,000 square feet in area are determined by combining fees to equal the square footage.				
(2)	Electric Fee			
	<=500 sq.ft.	\$43.00	\$43.00	
	<=1,000	\$54.00	\$54.00	
	<=1,500	\$69.00	\$69.00	
	<= 2,000	\$88.00	\$88.00	
	<=2,500	\$96.00	\$96.00	
	<=3,000	\$120.00	\$120.00	
	<=3,500	\$131.00	\$131.00	
	<=4,000	\$288.00	\$288.00	
	<=4,500	\$344.00	\$344.00	
	<=5,000	\$376.00	\$376.00	
	<=8,000	\$402.00	\$402.00	
	<=11,000	\$439.00	\$439.00	
	<=14,000	\$489.00	\$489.00	
	<=17,000	\$536.00	\$536.00	
	<=20,000	\$613.00	\$613.00	
	<=25,000	\$635.00	\$635.00	
	<=30,000	\$698.00	\$698.00	
	<=35,000	\$825.00	\$825.00	
	<=40,000	\$839.00	\$839.00	
	<=45,000	\$918.00	\$918.00	
	<=50,000	\$1,007.00	\$1,007.00	
	>50,000	*	*	
* The fees for structures over 50,000 square feet in area are determined by combining fees to equal the square footage.				
(3)	Mechanical Fee			
	<=500 sq.ft.	\$43.00	\$43.00	
	<=1,000	\$54.00	\$54.00	
	<=1,500	\$69.00	\$69.00	
	<= 2,000	\$88.00	\$88.00	
	<=2,500	\$96.00	\$96.00	
	<=3,000	\$106.00	\$106.00	
	<=3,500	\$110.00	\$110.00	
	<=4,000	\$114.00	\$114.00	
	<=4,500	\$131.00	\$131.00	
	<=5,000	\$144.00	\$144.00	
	<=8,000	\$163.00	\$163.00	
	<=11,000	\$181.00	\$181.00	
	<=14,000	\$225.00	\$225.00	
	<=17,000	\$256.00	\$256.00	
	<=20,000	\$306.00	\$306.00	
	<=25,000	\$338.00	\$338.00	
	<=30,000	\$398.00	\$398.00	
	<=35,000	\$456.00	\$456.00	
	<=40,000	\$524.00	\$524.00	
	<=45,000	\$545.00	\$545.00	

2012-13 Fee Schedule

	Approved 2011-12	Approved 2012-13	<u>Change</u>
Planning & Development Review Department			
Building Permit Fees (continued)			
<=50,000	\$625.00	\$625.00	
>50,000	*	*	
* The fees for structures over 50,000 square feet in area are determined by combining fees to equal the square footage.			
(4) Plumbing Fee			
<=500 sq.ft.	\$43.00	\$43.00	
<=1,000	\$54.00	\$54.00	
<=1,500	\$69.00	\$69.00	
<= 2,000	\$88.00	\$88.00	
<=2,500	\$96.00	\$96.00	
<=3,000	\$106.00	\$106.00	
<=3,500	\$118.00	\$118.00	
<=4,000	\$144.00	\$144.00	
<=4,500	\$150.00	\$150.00	
<=5,000	\$156.00	\$156.00	
<=8,000	\$188.00	\$188.00	
<=11,000	\$213.00	\$213.00	
<=14,000	\$256.00	\$256.00	
<=17,000	\$288.00	\$288.00	
<=20,000	\$325.00	\$325.00	
<=25,000	\$356.00	\$356.00	
<=30,000	\$425.00	\$425.00	
<=35,000	\$500.00	\$500.00	
<=40,000	\$566.00	\$566.00	
<=45,000	\$624.00	\$624.00	
<=50,000	\$687.00	\$687.00	
>50,000	*	*	
* The fees for structures over 50,000 square feet in area are determined by combining fees to equal the square footage.			
Note: Plumbing Fee shall be waived for any inspection associated solely with a City-Supported Community Garden as defined in Chapter 14-7 of the City Code.			
New Construction (Shell buildings - all groups)			
(1) Building Fee			
<=500 sq.ft.	\$34.00	\$34.00	
<=1,000	\$78.00	\$78.00	
<=1,500	\$150.00	\$150.00	
<=2,000	\$160.00	\$160.00	
<=2,500	\$200.00	\$200.00	
<=3,000	\$240.00	\$240.00	
<=3,500	\$280.00	\$280.00	
<=4,000	\$325.00	\$325.00	
<=4,500	\$405.00	\$405.00	
<=5,000	\$447.00	\$447.00	
<=8,000	\$670.00	\$670.00	
<=11,000	\$923.00	\$923.00	
<=14,000	\$1,163.00	\$1,163.00	

2012-13 Fee Schedule

	Approved 2011-12	Approved 2012-13	Change
Planning & Development Review Department			
Building Permit Fees (continued)			
<=17,000	\$1,295.00	\$1,295.00	
<=20,000	\$1,525.00	\$1,525.00	
<=25,000	\$1,905.00	\$1,905.00	
<=30,000	\$2,426.00	\$2,426.00	
<=35,000	\$2,670.00	\$2,670.00	
<=40,000	\$3,055.00	\$3,055.00	
<=45,000	\$3,440.00	\$3,440.00	
<=50,000	\$3,815.00	\$3,815.00	
>50,000	*	*	
* The fees for structures over 50,000 square feet in area are determined by combining fees to equal the square footage.			
(2) Electric Fee			
<=500 sq.ft.	\$43.00	\$43.00	
<=1,000	\$54.00	\$54.00	
<=1,500	\$60.00	\$60.00	
<= 2,000	\$66.00	\$66.00	
<=2,500	\$71.00	\$71.00	
<=3,000	\$83.00	\$83.00	
<=3,500	\$98.00	\$98.00	
<=4,000	\$114.00	\$114.00	
<=4,500	\$131.00	\$131.00	
<=5,000	\$150.00	\$150.00	
<=8,000	\$206.00	\$206.00	
<=11,000	\$294.00	\$294.00	
<=14,000	\$331.00	\$331.00	
<=17,000	\$394.00	\$394.00	
<=20,000	\$494.00	\$494.00	
<=25,000	\$588.00	\$588.00	
<=30,000	\$688.00	\$688.00	
<=35,000	\$788.00	\$788.00	
<=40,000	\$881.00	\$881.00	
<=45,000	\$994.00	\$994.00	
<=50,000	\$1,094.00	\$1,094.00	
>50,000	*	*	
* The fees for structures over 50,000 square feet in area are determined by combining fees to equal the square footage.			
(3) Mechanical Fee			
<=500 sq.ft.	\$34.00	\$34.00	
<=1,000	\$43.00	\$43.00	
<=1,500	\$46.00	\$46.00	
<= 2,000	\$48.00	\$48.00	
<=2,500	\$52.00	\$52.00	
<=3,000	\$59.00	\$59.00	
<=3,500	\$69.00	\$69.00	
<=4,000	\$73.00	\$73.00	
<=4,500	\$83.00	\$83.00	

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Planning & Development Review Department</i>			
Building Permit Fees (continued)			
<=5,000	\$91.00	\$91.00	
<=8,000	\$105.00	\$105.00	
<=11,000	\$145.00	\$145.00	
<=14,000	\$140.00	\$140.00	
<=17,000	\$210.00	\$210.00	
<=20,000	\$220.00	\$220.00	
<=25,000	\$270.00	\$270.00	
<=30,000	\$320.00	\$320.00	
<=35,000	\$365.00	\$365.00	
<=40,000	\$415.00	\$415.00	
<=45,000	\$430.00	\$430.00	
<=50,000	\$475.00	\$475.00	
>50,000	*	*	
* The fees for structures over 50,000 square feet in area are determined by combining fees to equal the square footage.			
New Construction (Shell buildings - all groups)			
(4) Plumbing Fee			
<=500 sq.ft.	\$43.00	\$43.00	
<=1,000	\$54.00	\$54.00	
<=1,500	\$60.00	\$60.00	
<= 2,000	\$74.00	\$74.00	
<=2,500	\$78.00	\$78.00	
<=3,000	\$86.00	\$86.00	
<=3,500	\$104.00	\$104.00	
<=4,000	\$111.00	\$111.00	
<=4,500	\$119.00	\$119.00	
<=5,000	\$125.00	\$125.00	
<=8,000	\$144.00	\$144.00	
<=11,000	\$175.00	\$175.00	
<=14,000	\$206.00	\$206.00	
<=17,000	\$231.00	\$231.00	
<=20,000	\$256.00	\$256.00	
<=25,000	\$288.00	\$288.00	
<=30,000	\$350.00	\$350.00	
<=35,000	\$400.00	\$400.00	
<=40,000	\$456.00	\$456.00	
<=45,000	\$513.00	\$513.00	
<=50,000	\$569.00	\$569.00	
>50,000	*	*	
* The fees for structures over 50,000 square feet in area are determined by combining fees to equal the square footage.			

2012-13 Fee Schedule

Planning & Development Review Department	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
New Construction (Residential and Miscellaneous - Group R-3: Single family, duplex, PUD and townhouse; Group M: Miscellaneous)			
(1) Building fee *			
<= 500 sq.ft.	\$41.00	\$41.00	
<=1,000	\$103.00	\$103.00	
<=1,250	\$125.00	\$125.00	
<=1,500	\$156.00	\$156.00	
<=1,750	\$181.00	\$181.00	
<= 2,000	\$206.00	\$206.00	
<=2,250	\$231.00	\$231.00	
<=2,500	\$256.00	\$256.00	
<=3,000	\$306.00	\$306.00	
<=3,500	\$363.00	\$363.00	
<=4,000	\$413.00	\$413.00	
<=5,000	\$463.00	\$463.00	
>5,000	*	*	
*Fees for structures over 5,000 square feet in area are determined by combining fees to equal square footage			
(2) Electric Fee **			
<= 500 sq.ft.	\$43.00	\$43.00	
<=1,000	\$60.00	\$60.00	
<=1,250	\$71.00	\$71.00	
<=1,500	\$91.00	\$91.00	
<=1,750	\$99.00	\$99.00	
<= 2,000	\$114.00	\$114.00	
<=2,250	\$125.00	\$125.00	
<=2,500	\$144.00	\$144.00	
<=3,000	\$175.00	\$175.00	
<=3,500	\$206.00	\$206.00	
<=4,000	\$231.00	\$231.00	
<=5,000	\$288.00	\$288.00	
>5,000	*	*	
*Fees for structures over 5,000 square feet in area are determined by combining fees to equal square footage			
**Duplex Units add	\$43.00	\$43.00	
(3) Mechanical Fee **			
<= 500 sq.ft.	\$43.00	\$43.00	
<=1,000	\$51.00	\$51.00	
<=1,250	\$55.00	\$55.00	
<=1,500	\$60.00	\$60.00	
<=1,750	\$70.00	\$70.00	
<= 2,000	\$74.00	\$74.00	
<=2,250	\$83.00	\$83.00	
<=2,500	\$90.00	\$90.00	
<=3,000	\$99.00	\$99.00	

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
Planning & Development Review Department			
Building Permit Fees (continued)			
<=3,500	\$118.00	\$118.00	
<=4,000	\$131.00	\$131.00	
<=5,000	\$150.00	\$150.00	
>5,000	*	*	
*Fees for structures over 5,000 square feet in area are determined by combining fees to equal square footage			
**Duplex Units add	\$36.00	\$36.00	
(4) Plumbing Fee **			
<= 500 sq.ft.	\$43.00	\$43.00	
<=1,000	\$51.00	\$51.00	
<=1,250	\$59.00	\$59.00	
<=1,500	\$63.00	\$63.00	
<=1,750	\$86.00	\$86.00	
<= 2,000	\$98.00	\$98.00	
<=2,250	\$106.00	\$106.00	
<=2,500	\$111.00	\$111.00	
<=3,000	\$119.00	\$119.00	
<=3,500	\$125.00	\$125.00	
<=4,000	\$144.00	\$144.00	
<=5,000	\$156.00	\$156.00	
>5,000	*	*	
*Fees for structures over 5,000 square feet in area are determined by combining fees to equal square footage			
** Duplex Units add	\$36.00	\$36.00	
New Construction Group R-1: Apartments and Motel/Hotel			
(1) Building Fee			
Apartments	\$0.10 /sq. ft. plus \$18.00 /unit	\$0.10 /sq. ft. plus \$18.00 /unit	
Motel/Hotel	\$0.10 /sq. ft. plus \$17.00 /unit	\$0.10 /sq. ft. plus \$17.00 /unit	
(2) Electric Fee			
Apartments	\$57.00 /unit	\$57.00 /unit	
Motel/Hotel	\$29.00 /unit	\$29.00 /unit	
(3) Mechanical Fee			
Apartments	\$46.00 /unit	\$46.00 /unit	
Motel/Hotel	\$18.00 /unit	\$18.00 /unit	
(4) Plumbing Fee			
Apartments	\$57.00 /unit	\$57.00 /unit	
Motel/Hotel	\$29.00 /unit	\$29.00 /unit	

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
Planning & Development Review Department			
Building Permit Fees (continued)			
New Construction Group B: Warehouse Space and Parking Garages only:			
Building Fee	\$0.10 /sq. ft.	\$0.10 /sq. ft.	
Electric Fee	\$17.00 /1,000 sq. ft.	\$17.00 /1,000 sq. ft.	
Mechanical Fee *	\$11.00 /1,000 sq. ft.	\$11.00 /1,000 sq. ft.	
Plumbing Fee **	\$17.00 /1,000 sq. ft.	\$17.00 /1,000 sq. ft.	
* Mechanical fee with no heating/AC units installed	\$6.00 /1,000 sq. ft.	\$6.00 /1,000 sq. ft.	
** Plumbing fee with no plumbing fixtures installed	\$4.00 /1,000 sq. ft.	\$4.00 /1,000 sq. ft.	
Remodel, Repair & Alterations: All groups: including completion of shell building but excluding Group R-3: Single family, duplex, PUD and townhouse			
(1) Building Fee (by dollar valuation of labor and materials)			
<= \$500	\$29.00	\$29.00	
<=\$2,000	\$51.00	\$51.00	
<=\$6,000	\$80.00	\$80.00	
<=\$10,000	\$98.00	\$98.00	
<=\$20,000	\$169.00	\$169.00	
<=\$25,000	\$206.00	\$206.00	
<=\$30,000	\$241.00	\$241.00	
<=\$35,000	\$257.00	\$257.00	
<=\$40,000	\$287.00	\$287.00	
<=\$45,000	\$329.00	\$329.00	
<=\$50,000	\$359.00	\$359.00	
>\$50,000	*	*	
*Fees for structures over \$50,000 are determined by combining fees to equal the valuation			
(2) Electric Fee (by dollar valuation of labor and materials)			
<= \$500	\$29.00	\$29.00	
<=\$2,000	\$36.00	\$36.00	
<=\$6,000	\$69.00	\$69.00	
<=\$10,000	\$96.00	\$96.00	
<=\$20,000	\$118.00	\$118.00	
<=\$25,000	\$131.00	\$131.00	
<=\$30,000	\$156.00	\$156.00	
<=\$35,000	\$175.00	\$175.00	
<=\$40,000	\$190.00	\$190.00	
<=\$45,000	\$209.00	\$209.00	
<=\$50,000	\$226.00	\$226.00	
>\$50,000	*	*	
*Fees for structures over \$50,000 are determined by combining fees to equal the valuation			
(3) Mechanical Fee (by dollar valuation of labor and materials)			
<= \$500	\$29.00	\$29.00	
<=\$2,000	\$36.00	\$36.00	
<=\$6,000	\$69.00	\$69.00	
<=\$10,000	\$88.00	\$88.00	
<=\$20,000	\$108.00	\$108.00	

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Planning & Development Review Department</i>			
Building Permit Fees (continued)			
<=\$25,000	\$125.00	\$125.00	
<=\$30,000	\$150.00	\$150.00	
<=\$35,000	\$163.00	\$163.00	
<=\$40,000	\$188.00	\$188.00	
<=\$45,000	\$207.00	\$207.00	
<=\$50,000	\$225.00	\$225.00	
>\$50,000	*	*	
*Fees for structures over \$50,000 are determined by combining fees to equal the valuation			
(4) Plumbing Fee (by dollar valuation of labor and materials)			
<= \$500	\$29.00	\$29.00	
<=\$2,000	\$36.00	\$36.00	
<=\$6,000	\$69.00	\$69.00	
<=\$10,000	\$88.00	\$88.00	
<=\$20,000	\$108.00	\$108.00	
<=\$25,000	\$125.00	\$125.00	
<=\$30,000	\$150.00	\$150.00	
<=\$35,000	\$163.00	\$163.00	
<=\$40,000	\$188.00	\$188.00	
<=\$45,000	\$213.00	\$213.00	
<=\$50,000	\$238.00	\$238.00	
>\$50,000	*	*	
*Fees for structures over \$50,000 are determined by combining fees to equal the valuation			
Remodel, Repair & Alterations: (Residential and Miscellaneous - Group R-3: Single family, duplex, PUD and townhouse)			
(1) Building Fee (by dollar valuation of labor and materials)			
<= \$500	\$29.00	\$29.00	
<=\$2,000	\$51.00	\$51.00	
<=\$6,000	\$80.00	\$80.00	
<=\$10,000	\$98.00	\$98.00	
<=\$20,000	\$169.00	\$169.00	
<=\$25,000	\$206.00	\$206.00	
<=\$30,000	\$237.00	\$237.00	
<=\$35,000	\$257.00	\$257.00	
<=\$40,000	\$280.00	\$280.00	
<=\$45,000	\$315.00	\$315.00	
<=\$50,000	\$346.00	\$346.00	
>\$50,000	*	*	
*Fees for structures over \$50,000 are determined by combining fees to equal the valuation			
(2) Electric Fee (by dollar valuation of labor and materials)			
<= \$500	\$29.00	\$29.00	
<=\$2,000	\$36.00	\$36.00	
<=\$6,000	\$69.00	\$69.00	
<=\$10,000	\$96.00	\$96.00	
<=\$20,000	\$118.00	\$118.00	

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Planning & Development Review Department</i>			
Building Permit Fees (continued)			
<=\$25,000	\$131.00	\$131.00	
<=\$30,000	\$156.00	\$156.00	
<=\$35,000	\$175.00	\$175.00	
<=\$40,000	\$194.00	\$194.00	
<=\$45,000	\$225.00	\$225.00	
<=\$50,000	\$244.00	\$244.00	
>\$50,000	*	*	
*Fees for structures over \$50,000 are determined by combining fees to equal the valuation			
(3) Mechanical Fee (by dollar valuation of labor and materials)			
<= \$500	\$29.00	\$29.00	
<=\$2,000	\$36.00	\$36.00	
<=\$6,000	\$69.00	\$69.00	
<=\$10,000	\$78.00	\$78.00	
<=\$20,000	\$93.00	\$93.00	
<=\$25,000	\$105.00	\$105.00	
<=\$30,000	\$123.00	\$123.00	
<=\$35,000	\$132.00	\$132.00	
<=\$40,000	\$150.00	\$150.00	
<=\$45,000	\$170.00	\$170.00	
<=\$50,000	\$190.00	\$190.00	
>\$50,000	*	*	
*Fees for structures over \$50,000 are determined by combining fees to equal the valuation			
(4) Plumbing Fee (by dollar valuation of labor and materials)			
<= \$500	\$29.00	\$29.00	
<=\$2,000	\$36.00	\$36.00	
<=\$6,000	\$69.00	\$69.00	
<=\$10,000	\$88.00	\$88.00	
<=\$20,000	\$108.00	\$108.00	
<=\$25,000	\$125.00	\$125.00	
<=\$30,000	\$145.00	\$145.00	
<=\$35,000	\$154.00	\$154.00	
<=\$40,000	\$172.00	\$172.00	
<=\$45,000	\$190.00	\$190.00	
<=\$50,000	\$208.00	\$208.00	
>\$50,000	*	*	
*Fees for structures over \$50,000 are determined by combining fees to equal the valuation			

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Planning & Development Review Department</i>			
Miscellaneous Fees			
Address Verification Letter ****	\$17.00 /each	\$17.00 /each	
After hours inspection fee ****			
First hour	\$200.00 /hour	\$200.00 /hour	
Each additional hour	\$100.00 /hour	\$100.00 /hour	
Medical Gas Inspection after hours ****			
First hour	\$300.00 /hour	\$300.00 /hour	
Each additional hour	\$200.00 /hour	\$200.00 /hour	
BYOB Venue Permit	\$100.00	\$100.00	
Change-Out Program Permits	\$2.00	\$2.00	
County recordation fee (change of site plan or subdivision records)			
Travis County	\$22.50	\$22.50	
Williamson County	\$60.48	\$60.48	
Demolition permit	\$55.00	\$55.00	
Electric meter conversion	\$23.00 /meter	\$23.00 /meter	
Electric service inspection fee			
In the City of Austin	\$29.00 /inspection	\$29.00 /inspection	
In Pedernales Electric Service District - for underground inspections where service is located on pedestals at the road	\$67.00	\$67.00	
Escrow accounts ****			
Establishment of escrow account ****	\$55.00	\$55.00	
Monthly escrow service ****	\$6.00	\$6.00	
Move house or mobile home onto lot	\$44.00	\$44.00	
Move house or mobile home on City ROW	\$44.00	\$44.00	
Move/relocate building on same lot	\$44.00	\$44.00	
Permits outside the city limits ****	\$51.00	\$51.00	
Printed Zoning Map ****	\$303.00	\$303.00	
Printing of duplicate licenses or proof of registration ****	\$6.00	\$6.00	
Re-inspection fee ****	\$65.00 /inspection	\$65.00 /inspection	
Re-issuance of Certificate of Occupancy ****	\$10.00 /Certificate	\$10.00 /Certificate	
After Hours Inspection and Review ****	\$50.00 per hour 2 hour minimum	\$50.00 per hour 2 hour minimum	
Temporary Certificate of Compliance (Shell Permits) ****			
Initial Certificate for 30 days ****	\$750.00	\$750.00	
Refund for permanent certificate of Compliance within 30 days of issuance ****	\$500.00	\$500.00	
Each Additional 30 days ****	\$225.00	\$225.00	
Contractors (permit holders) Expired Permits			
Building, Electrical, Mechanical, or Plumbing Permits			
Residential	\$75.00	\$75.00	
Commercial	\$100.00	\$100.00	

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Planning & Development Review Department</i>			
Miscellaneous Fees (continued)			
Temporary Certificate of Occupancy Fee ****			
Initial Certificate for 30 days ****	\$750.00	\$750.00	
Refund for permanent certificate of Occupancy within 30 days within 30 days of issuance ****	\$500.00	\$500.00	
Each Additional 30 days ****	\$225.00	\$225.00	
Sound amplification			
Matters of public interest or political campaign	\$11.00	\$11.00	
Private party	\$22.00	\$22.00	
Advertising	\$33.00	\$33.00	
Outdoor venue	\$50.00	\$50.00	
New/Annual Registration Renewal **** for mechanical, electric, and irrigation	\$55.00 /each	\$55.00 /each	
Development Services Surcharge	4%	4%	
(This fee is not applicable to items marked with ****)			
Boat Dock (New Construction)	\$268.00	\$268.00	
Banner Fee	\$80.00	\$80.00	
Sign Permit	\$0.55 /sq. ft.	\$0.55 /sq. ft.	
Sign Permit Review			
Free Standing	\$30.00	\$30.00	
Wall Signs	\$20.00	\$20.00	
Banners	\$20.00	\$20.00	
Sign Removal and Relocation Fee	\$120.00	\$120.00	
Sign Impound Fees	\$33.00 minimum	\$33.00 minimum	
<6 sq. ft.	\$6.00	\$6.00	
6 - 24 sq. ft.	\$17.00	\$17.00	
25 - 64 sq. ft.	\$39.00	\$39.00	
>64 sq. ft.	\$55.00	\$55.00	
Storage fee for impounded signs	\$1.10 per day	\$1.10 per day	
Temporary Use Permit	\$50.00	\$50.00	
Circus, Carnival, Itinerant Theatrical Show, Riding Device, or Skill or Chance Booth Permit:	\$55.00 /day	\$55.00 /day	
Licenses and Registration Fees			
State License Registration - mechanical	\$55.00	\$0.00	Delete
State License Registration - plumbing	\$55.00	\$0.00	Delete
State License Registration - electrical	\$55.00	\$0.00	Delete
Annual registration/plumbing	\$55.00	\$0.00	Delete
Annual registration/mechanical	\$55.00	\$0.00	Delete
Annual registration/ electric	\$55.00	\$0.00	Delete

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Planning & Development Review Department</i>			
City Outdoor Advertising (sign) License**** new/annual renewal	\$110.00	\$110.00	
Registered Industrial Plant**** \$550/100,000 square feet or portion thereof pro rated for the remainder of the calendar year for the initial permit. Full fees for subsequent calendar years or portions thereof.	\$550.00 /100,000 sq.ft.	\$550.00 /100,000 sq.ft.	
Fast Track Certification Fee Initial application	\$220.00	\$220.00	
Annual renewal	\$55.00	\$55.00	
Construction Inspection Sidewalk/Driveway Re-inspection fee	\$50.00	\$50.00	
Standards Manual Std. Spect. for Cuts in Public Right of Way	\$5.00	\$5.00	
Inspection of Utility Cuts Utility Cut Inspection Fee	\$225.00 per cut	\$225.00 per cut	
Processing Management (!) <u>Development Assessment</u> ≤ 5 acres	\$115.00	\$115.00	
> 5 acres (credit acreage charge to any land development application if submitted on the subject tract)	\$115.00 plus \$6.25 /acre over 5 acres	\$115.00 plus \$6.25 /acre over 5 acres	
<u>Planned Development Area (!)</u> Creation			
<10 acres	\$2,945.00	\$2,945.00	
< 15 acres	\$3,480.00	\$3,480.00	
< 20 acres	\$4,015.00	\$4,015.00	
< 30 acres	\$4,685.00	\$4,685.00	
< 40 acres	\$5,355.00	\$5,355.00	
< 50 acres	\$6,155.00	\$6,155.00	
< 75 acres	\$7,090.00	\$7,090.00	
≤ 100 acres	\$8,230.00	\$8,230.00	
> 100 acres	\$9,030.00 *	\$9,030.00 *	
*plus \$18/acre over 100 acres, plus \$8/acre over 1,000 acres			
<u>Revision requiring Planning Commission approval (!)</u>	\$205.00	\$205.00	
(!) Development in Smart Growth zones may be eligible for reduced fees.			
Municipal Utility District Creation	\$5,060.00	\$5,060.00	
plus per acre** for 1,000 acres or less	\$24.00	\$24.00	
plus per acre** for each acre over 1,000	\$11.00	\$11.00	
Revision requiring Planning Commission approval	1/2 current fee	1/2 current fee	
Administrative approval of revision	\$165.00	\$206.00	\$41.00

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Planning & Development Review Department</i>			
Processing Management (!) (continued)			
Out-of-district service request	\$1,045.00	\$1,045.00	
plus per acre** in not approved subdivision	\$24.00	\$24.00	
Annexation to a MUD	\$1,045.00	\$1,045.00	
plus per acre** if not approved subdivision	\$24.00	\$24.00	
Roadway Utility District			
Creation	\$5,060.00	\$5,060.00	
plus per acre** for 1,000 acres or less	\$7.00	\$7.00	
plus per acre** for each acre over 1,000	\$3.00	\$3.00	
plus per mile ** of roadway	\$46.00	\$46.00	
Revision requiring Planning Commission approval	1/2 of current fee	1/2 of current fee	
Administrative approval of revision	\$165.00	\$165.00	
**For all per acre or mile fees, fractions of acres are rounded up to the nearest acre/mile if 0.5 acres or over and rounded down if less than 0.5 acres.			
Neighborhood Plan Amendment Application Fee	\$450.00	\$450.00	
GIS Plots-Ortho Maps			
E-Size (36"x36"-60")	\$35.00	\$35.00	
D-Size (34"x22")	\$25.00	\$25.00	
C-Size (22"x17")	\$18.00	\$18.00	
Ledger (11"x17")	\$15.00	\$15.00	
Historic Preservation			
Review Fee for Demolition/Relocation Permit			
Total Demolition/Relocation Review			
For Principal Residential or Commercial Buildings			
Located Within a Local Historic District or a National Register Historic District or 40 years or older	\$140.00	\$140.00	
Not Located Within a Local Historic District or a National Register Historic District or 40 years or older	\$31.00	\$31.00	
Total or Partial Demolition/Relocation Accessory Building Review	\$31.00	\$31.00	
Partial Demolition Principal Building Review	\$31.00	\$31.00	
Historic Landmark Commission Processing Fees			
Building permit application within National Register of Historic Districts	\$100.00 each	\$100.00 each	
Certificate of Appropriateness	\$100.00 each	\$100.00 each	
Historic zoning application	\$313.00 each	\$313.00 each	

2012-13 Fee Schedule

	Approved 2011-12	Approved 2012-13	Change
<i>Planning & Development Review Department</i>			
(!) Development incentives in Smart Growth zones:			
Fees for projects in areas where development is encouraged are discounted. The percentage of the applicable fee to be charged is described below:			
1. In the portion of the Desired Development Zone that is located in the extraterritorial-jurisdiction: 80%			
2. Except as provided in number (3) below, in the portion of the Desired Development Zone that is located in the city limits: 70%			
3. In the urban watersheds: 50%			
Note that development projects that have had fees determined by the Smart Growth Matrix are not eligible for the above reductions.			

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
Police Department			
Non-Consent Towing Fees			
Non-Consent Towing Fees (Other than Private Property Tows)			
Maximum Towing Fees:			
Vehicles less than 10,000 lbs.	\$150.00	\$150.00	
Vehicles greater than 10,000 lbs. and less than 26,000 lbs.	\$400.00	\$400.00	
Vehicles greater than 26,000 lbs.	\$800.00	\$800.00	
"Fully Prepared for Transport" Fee	\$50.00	\$50.00	
Non-Consent Private Property Towing Fees			
Maximum Towing Fees:			
Vehicles less than 10,000 lbs.	\$150.00	\$150.00	
Vehicles greater than 10,000 lbs. and less than 26,000 lbs.	\$350.00	\$350.00	
Vehicles greater than 26,000 lbs. (the per unit towing fee is \$400.00)	\$800.00 maximum	\$800.00 maximum	
"Fully Prepared for Transport" Fee	\$50.00	\$50.00	
Additional Charges			
Police Officer Verified:			
(Apply if verified by the police officer in charge of the accident scene)			
Exceptional Labor (such as clearing debris)	\$35.00 per hour	\$35.00 per hour	
Winching (1 hour minimum) (only if normal hook-up is not possible due to vehicle conditions or location)	\$35.00 per hour	\$35.00 per hour	
Wait Time (after 30 minutes)	\$15.00 per hour	\$15.00 per hour	
Category C Tow Truck:			
Work Time (winching, preparing the vehicle to be towed and wait time)	\$15.00 per 15 minutes	\$15.00 per 15 minutes	
Exceptional Labor (manpower)	\$15.00 per hour per man	\$15.00 per hour per man	
Additional Category C Tow Truck	\$800.00	\$800.00	
Additional Specialized Equipment	\$300.00 per hour	\$300.00 per hour	
Air Bags	\$75.00 per hour	\$75.00 per hour	
Fork Lifts	\$125.00 per hour	\$125.00 per hour	
Haul Trailers	\$500.00	\$500.00	
Trailer Dollies (used to move semi-trailers)	\$300.00 per hour	\$300.00 per hour	
Large Slide Trucks/Rollbacks (3 ton minimum size for hauling vehicles or equipment with gross weight of 15,000 pounds or more)	\$200.00 maximum	\$200.00 maximum	
Category A Tow Truck:			
Wait Time	\$20.00 per hour	\$20.00 per hour	
These fees amend and replace any fees for these services previously adopted by council including those contained in the 2006 ordinance 20060518-008. If there is a dispute regarding the appropriate fees, the Chief of Police shall make the determination of the correct charges for the services provided.			
Storage Fee *			
Administrative Fee	\$20.00 /day	\$20.00 /day	
Preservation Fee (if vehicle covered in storage)	\$25.00	\$25.00	
	\$10.00 /day	\$10.00 /day	
* Fees are set by the Texas State government			

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Police Department</i>			
Alarm Permit Program			
Alarm Permit Fee- Residential	\$30.00	\$30.00	
Alarm Permit Fee- Business	\$50.00	\$50.00	
Alarm Permit Renewal- Residential	\$30.00	\$30.00	
Alarm Permit Renewal- Business	\$50.00	\$50.00	
Burglary, False Alarm Service Fee (1st three within 12 month period are free)			
4-5 False Alarms	\$50.00 /each	\$50.00 /each	
6-7 False Alarms	\$75.00 /each	\$75.00 /each	
8+ False Alarms	\$100.00 /each	\$100.00 /each	
Panic/Robbery, False Alarm Service Fee (1st two within 12 month period are free)	\$100.00	\$100.00	
Late Penalty Payment	\$5.00 /month	\$5.00 /month	
Response to non-permitted location	\$200.00	\$200.00	
Patrol/Patrol Support			
Police Officer	\$60.00 /hour	\$60.00 /hour	
Police Detective /Corporal	\$74.00 /hour	\$74.00 /hour	
Police Sergeant	\$81.00 /hour	\$81.00 /hour	
Police Cadet	\$27.85 /hour	\$27.85 /hour	
Dispatcher	\$31.00 /hour	\$31.00 /hour	
Vehicle Rental - outside services	\$10.00 /hour	\$10.00 /hour	
Personal Watercraft Rental - outside services	\$10.00 /hour	\$10.00 /hour	
Watercraft Rental - outside services	\$20.00 /hour	\$20.00 /hour	
Mounted Rental - outside services	\$20.00 /hour	\$20.00 /hour	
Identification			
Fingerprint Fee (2 cards)	\$11.75	\$11.75	
Additional Card	\$6.00	\$6.00	
Photographic Services			
Digital Imaging Photographs	\$4.00	\$4.00	
Data Resources			
Police Reports - Crash Report	\$6.00	\$6.00	
Crash Report Coupons (20)	\$120.00	\$120.00	
Certified Copies	\$2.00	\$2.00	
Clearance Letter	\$25.00	\$25.00	
Wrecker Permits			
Wrecker License	\$15.00	\$15.00	
Inspection Fee	\$100.00	\$100.00	
Name/Phone Change	\$22.00	\$22.00	
Duplicate Documents	\$11.00	\$11.00	
68-A Vehicle Inspections			
Mandatory inspection of "homemade", rebuilt, or imported vehicles to obtain a title on the vehicle.	\$40.00 per inspection	\$40.00 per inspection	

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Police Department</i>			
Metal Recycler Permit	\$50.00	\$50.00	
Permit to operate a metal materials recycling location. (One permit for 2 years)			



City of Austin
2012-2013
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Fee Schedule

Utilities

2012-13 Fee Schedule

	<u>Approved 2011-12</u>		<u>Approved 2012-13</u>	<u>Change</u>
Austin Energy				
Customer Call Center				
Same Day Service Fee - Guarantee of same day initiation or re-initiation service M - F 7:00 a.m. to 9:00 p.m., and re-initiation service Sat. 9:00 a.m. to 1:00 p.m., in addition to the regular initiation or re-initiation fee	\$55.00		\$55.00	
Continuous Service Program Initiation Fee - For owners and apartment managers to enroll in the continuous service program	\$20.00	per unit, one-time charged upon joining the program	\$20.00	per unit, one-time charged upon joining the program
Continuous Service Program Disconnect Fee - to disconnect service at the meter for owners and apartment managers participating in the continuous service program	\$20.00	per disconnect	\$20.00	per disconnect
Broken Seal Fee - to replace an intentionally broken meter seal; charged to the customer who could reasonably be expected to benefit from service received through the meter	\$25.00		\$25.00	
Construction Loop Fee - to install an electric meter for construction purposes only	\$25.00		\$25.00	
Re-Initiation of Service Fee - to reinitiate utility service at an address where a customer had previous service at the same address	\$25.00		\$25.00	
Initiation Fee - to initiate new utility service; except for participants in the continuing service program	\$20.00		\$20.00	
Customer Requested Meter Test Fee - to test a meter upon a customer's request when a test at the address was performed during the preceding 36 months & over-registration is not in excess of industry standards	\$25.00		\$25.00	
Returned Payment Fee - to process account payments that are returned, dishonored or denied by a bank, lender or 3rd party payer	\$30.00		\$30.00	
Return Trip/Customer Initiated Trip Fee - For:	\$75.00		\$75.00	
1) Follow-up trips required due to customer and or electricians actions that prevent AE from completing scheduled work on the first trip				
2) Trips requested by customers and or electricians for service problems that are determined not to be the responsibility of AE				
Meter Tampering Fee - to investigate tampered meters (in addition to utility diversion charges)	\$106.80		\$106.80	
Utility Diversion Charges:				
Administrative Costs	\$100.00		\$100.00	
Burnt Meter Blocks - 1	\$7.80		\$7.80	
Burnt Meter Blocks - 2	\$15.60		\$15.60	
Damaged Meter Base	\$34.00		\$34.00	
Labor and Support	\$89.60		\$89.60	
Meter Can	\$15.95		\$15.95	
Meter Test and Repairs	\$5.01		\$5.01	
Damaged A-Base Adapter	\$17.50		\$17.50	
Broken Test Seal	\$20.00		\$20.00	
1 Phase Meter	\$34.00		\$34.00	
Damaged Lock	\$19.50		\$19.50	
Damaged Lid	\$6.50		\$6.50	
Damaged Lockring	\$13.00		\$13.00	
Damaged Sealing Ring	\$3.90		\$3.90	

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
Austin Energy			
Customer Call Center (continued)			
Missing Blank Off	\$1.50	\$1.50	
Latch Kit	\$6.50	\$6.50	
Broken Glass	\$4.00	\$4.00	
Other Utility Diversion Charges	Cost	Cost	
Automated Meter (using radio wave transmission)	\$75.00	\$75.00	
Account Records Fee- to research and or compile customer records, account information or billing information	\$25.00 /hour	\$25.00 /hour	
Streetlight Installation			
Cost per lot for Underground (UG) Street lighting Installation	\$375.00	\$375.00	
Cost per lot for Overhead (OH) Street lighting Installation	\$250.00	\$250.00	
Distribution Design			
Additional Electric Facility Design(s) due to customer changes (No cost for first design)	Cost + 15% per design	Cost + 15% per design	
Prepare Customer Requested Cost Estimates for:			
New Install			
Single Resident	\$30.00	\$30.00	
Small Commercial or Subdivision (Under 350 Amps)	\$100.00	\$100.00	
Large Commercial or Subdivision (Over 350 Amps)	\$200.00	\$200.00	
Overhead to Underground Conversion			
Per 300ft	\$75.00	\$75.00	
Max	\$500.00	\$500.00	
Relocations			
Overhead	\$25.00 per removed pole	\$25.00 per removed pole	
Underground	\$75.00 per 300 ft	\$75.00 per 300 ft	
Service Upgrades			
Single Resident	\$15.00	\$15.00	
Small Commercial or Subdivision (Under 350 Amps)	\$25.00	\$25.00	
Large Commercial or Subdivision (Over 350 Amps)	\$100.00	\$100.00	
Construction/Installation			
After hours Outage requested by customer outside of normal working hours	\$250.00 minimum 2 hours	\$250.00 minimum 2 hours per trip	
Normal working hours 8 a.m. to 4 p.m. Monday through Friday, excluding City recognized holidays	\$150.00 each additional hour	\$150.00 each additional hour	
Relocating existing distribution or secondary circuits	Cost + 15%	Cost + 15%	
Constructing electrical facilities for primary metered customers	Cost + 15%	Cost + 15%	
Constructing overhead distribution or secondary circuits to underground or vice versa	Cost + 15%	Cost + 15%	
Excess Facilities - Customer requested work beyond the standard of service delivery required of AE, and that is only performed by AE on our electric system	Cost + 15%	Cost + 15%	
Installing customer conduit in the vicinity of Austin Energy Facilities	Cost + 15%	Cost + 15%	
Installation of and Billing for Meter Totalization except when required by Austin Energy	Cost + 15%	Cost + 15%	

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
Austin Energy			
Construction/Installation (continued)			
Repair to Damaged Austin Energy Facilities	Cost	Cost	
Installing and Removing of Street Banner (Banner up for two weeks)	\$460.00	\$0.00	Delete
New Banner Linker Locations	\$925.00	\$925.00	
New Banner Site Evaluations	\$75.00	\$75.00	
Lamp Post Banners	\$250.00	\$0.00	Delete
Re-inspection Fee for Conduit in the vicinity of Austin Energy Facilities	\$75.00	\$75.00	
Setting and Removing Single-Phase Voltage Recorder	\$150.00	\$150.00	
Setting and Removing Three-Phase Voltage Recorder	\$200.00	\$200.00	
Special Locates of Underground AE Electric Facilities	\$250.00	\$250.00 up to 2 hours	
	\$125.00	\$125.00 each additional hour	
Tree Trimming Consultation	\$100.00	\$100.00	
Temporary Service	Cost + 15%	Cost + 15%	
Dual Feed Service			
Initial Assessment Fee	\$4,000.00	\$4,000.00 per site	
Customer Requested Changes to the Initial Assessment	\$2,000.00	\$2,000.00 per change	
Facilities Design and Construction	Cost + 15%	Cost + 15%	
Capacity Reservation & Maintenance Fee (unless customer is served under the LPS Special Contract Rider or the State LPS tariff)	\$3,100.00	\$3,100.00 / MVA per month	
Transformer Oil Testing (Secondary Pad Mounted Only)			
Outage Required. Cost includes two hours	\$800.00 per transformer	\$800.00 per transformer	
Labor in excess of two hours	\$150.00 per hour	\$150.00 per hour	
Green Building			
Single Family Homes Green Building Consulting	\$50.00 per home certified	\$50.00 per home certified	
For single family designers, builders and owners who desire to have their homes certified as green built			
Applies inside and outside Austin Energy's service area, except to City of Austin SMART Housing projects			
Commercial / Multi-family Green Building Consulting	\$250.00 per building	\$250.00 per building	
Plus:			
Building Sq Ft. less than 50,000	\$1,000.00 per building	\$1,000.00 per building	
Building Sq Ft. between 50,000 and 250,000	\$3,500.00 per building	\$3,500.00 per building	
Building Sq Ft. greater than 250,000	\$7,000.00 per building	\$7,000.00 per building	
For designers, builders and owners who desire to have their buildings certified as green built			
Applies inside and outside Austin Energy's service area, except to City of Austin SMART Housing projects			
Research Real Estate Easements and Maps	\$75.00 / hour plus expenses	\$75.00 / hour plus expenses	
Austin Energy Logo Items (available for AE employees only)			
Shirts- Polo	\$22.00	\$22.00	
Shirts- Denim	\$19.00	\$19.00	
Shirts- Moonlight Tower	\$10.55	\$10.55	

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
Austin Energy			
Infrastructure Rental			
Pole Attachments			
Pole Attachments Filing Fee (per application)			
First 1 - 50 Poles	\$35.00 per Pole	\$35.00 per Pole	
Next 51 - 100 Poles	\$25.00 per Pole	\$25.00 per Pole	
Next 100 + Poles	\$20.00 per Pole	\$20.00 per Pole	
Make ready assessment/report fee	direct costs + overhead & general/administrative costs	direct costs + overhead & general/administrative costs	
Mobilization fee for AE crews that are dispatched	direct costs + overhead & general/administrative costs \$100 minimum charge	direct costs + overhead & general/administrative costs \$100 minimum charge	
Transfer fee for transferring licensee's attachments	direct costs + overhead & general/administrative costs \$100 minimum charge	direct costs + overhead & general/administrative costs \$100 minimum charge	
Pole change out fee for setting new pole	direct costs + overhead & general/administrative costs \$100 minimum charge	direct costs + overhead & general/administrative costs \$100 minimum charge	
Construction assistance fee for aiding in construction	direct costs + overhead & general/administrative costs \$100 minimum charge	direct costs + overhead & general/administrative costs \$100 minimum charge	
Inspection / Engineering Assistance:			
Customer Planner C			
Regular time	\$52.00 / hour	\$52.00 / hour	
Overtime (Regular time X 2.55)	\$132.60 / hour	\$132.60 / hour	
Holiday (Regular time hourly rate X 3.05)	\$100.65 / hour	\$100.65 / hour	
Power System Graduate Engineer			
Regular time	\$50.00 / hour	\$50.00 / hour	
Overtime (Regular time X 2.55)	\$127.50 / hour	\$127.50 / hour	
Holiday (Regular time hourly rate X 3.05)	\$152.50 / hour	\$152.50 / hour	
Power System Engineer			
Regular time	\$56.00 / hour	\$56.00 / hour	
Overtime (Regular time X 2.55)	\$142.80 / hour	\$142.80 / hour	
Holiday (Regular time hourly rate X 3.05)	\$170.80 / hour	\$170.80 / hour	
Inspection / Engineering Assistance (continued)			
Power System Engineer Senior			
Regular time	\$66.00 / hour	\$66.00 / hour	
Overtime (Regular time X 2.55)	\$168.30 / hour	\$168.30 / hour	
Holiday (Regular time hourly rate X 3.05)	\$201.30 / hour	\$201.30 / hour	
Pole loading analysis fee			
Basic analysis	\$75.00 per Pole	\$75.00 per Pole	
Detailed analysis	\$225.00 per Pole	\$225.00 per Pole	
Ground space fee for ground equipment			
Fenced by licensee	\$50.00 per sq. ft.	\$50.00 per sq. ft.	
Unfenced	\$15.00 per sq. ft.	\$15.00 per sq. ft.	
Annual usage and occupancy charge	per contract	per contract	
Wireless Attachment	per contract	per contract	

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
Austin Energy			
Infrastructure Rental (continued)			
Tower Attachments			
Tower attachment			
Filing fee	\$1,800.00	\$1,800.00	
Filing fee renewal	\$2,000.00	\$2,000.00	
Escort fee for non-Austin Energy personnel in locked sites			
Regular time	\$52.00 / hour	\$52.00 / hour	
Overtime (Regular time X 2.55)	\$132.60 / hour	\$132.60 / hour	
Holiday (Regular time hourly rate X 3.05)	\$158.60 / hour	\$158.60 / hour	
Austin Energy support personnel and engineers			
Regular time	\$48.00 to	\$48.00 to	
	\$72.00 / hour	\$72.00 / hour	
Overtime (Regular time X 2.55)	\$122.40 to	\$122.40 to	
	\$183.60 / hour	\$183.60 / hour	
Holiday (Regular time hourly rate X 3.05)	\$146.40 to	\$146.40 to	
	\$219.60 / hour	\$219.60 / hour	
High Voltage clearance lose of use fee	\$400.00 / hour	\$400.00 / hour	
High Voltage clearance personnel fee			
Regular time (Austin Energy staff rate)	staff rate / hour	staff rate / hour	
Overtime hourly rate	staff rate x 2.55 /hour	staff rate x 2.55 /hour	
Holiday hourly rate	staff rate x 3.05 /hour	staff rate x 3.05 /hour	
Vehicle / Equipment use charge	direct costs	direct costs	
Ground space fee for ground equipment			
Fenced area in substation / space-confined property	\$50.00 per sq. ft.	\$50.00 per sq. ft.	
Unfenced substation or fenced area on other property	\$15.00 per sq. ft.	\$15.00 per sq. ft.	
Annual usage and occupancy charge	per contract	per contract	
Building Rooftop Fee	\$100.00 per sq. ft.	\$100.00 per sq. ft.	
Commercial Film/Advertisement Productions			
Non-Shooting Days (Set Preparation; Set strike)			
	\$500.00 /day	\$500.00 /day	
Production Days: Working Power Plant or Hazardous Facility-Interior			
1 Day	\$2,500.00 /day	\$2,500.00 /day	
2 Day	\$1,500.00 /day	\$1,500.00 /day	
3 Days or More	\$1,000.00 /day	\$1,000.00 /day	
Production Days: Working Power Plant or Hazardous Facility-Exterior And Other AE Facilities-Interior or Exterior			
1 Day	\$2,000.00 /day	\$2,000.00 /day	
2 Day	\$1,000.00 /day	\$1,000.00 /day	
3 Days or More	\$700.00 /day	\$700.00 /day	
Security or AE Personnel Costs in excess of 10 hours/day	Cost	Cost	
Site Modifications / Returning Site to prior conditions	Cost	Cost	
Public Service Announcements, Documentaries & Student Film Productions			
Per Project Fee	\$100.00	\$100.00	
Line Extension Fee - If a line extension is more than 300 feet between the curri source and the point of delivery the costs attributable to the portion of the ine in excess of 300 feet shall be borne by the customer			
	\$0.00	Cost	New
Customer Switchchover - for customers in a dually certified area all costs of disconnecting service shall be paid in advance of switchover, and customers must pay all current balances owed.			
	\$0.00	Cost	New

2012-13 Fee Schedule

Austin Energy Approved

PRICING GUIDELINES FOR ELECTRIC UTILITY PRODUCTS AND SERVICES

The pricing of electric products and services shall be derived from a competition-based pricing strategy. Competition-based pricing, also known as going-rate pricing, shall correlate prices for Austin Energy electric utility products and services to those of competitors for like goods and services in Austin, Texas or similar marketplaces. By including market-based surveys in the pricing process, competition based pricing includes within the pricing calculation the consumer's perception of the value of the product or service. The competition-based prices for products and services shall be selected by combining two standard pricing data sets and using pricing based on marginal cost.

(1) The first pricing data set is the price range between the average lowest and average highest prices of the product or service. This price range shall be determined by researching the prices of the product or service in the current marketplace. Both internal and external market price surveys may be used. This range becomes the competition-based price range as established by competition in the market place.

(2) The second pricing data set is the internally computed marginal cost of the product or service. Marginal cost is calculated by combining the determined total fixed and total variable costs to establish the floor of the profit margin.

(3) The final price of the product or service shall not be offered below the marginal cost of the product or service and must be within the determined competition-based price range.

(4) Calculation of the final price shall assume a product life cycle (to be determined for each product) for the purposes of determining the number of units or amount of service that will be sold.

(5) The final price for a particular product or service shall be a ratio of the sum of the marginal cost and targeted profit to the anticipated number of units to be sold.

Competition-based pricing assumes that the selected price represents the collective pricing wisdom of the electric utility product and service marketplace. It reflects a price that affords a fair profit in a competitive marketplace.

LIGHTING PRODUCTS AND SERVICES

This service includes the supply and installation of lights or poles for commercial facilities and residences. Lights and poles may be owned and maintained by the Utility.

MAINTENANCE CONTRACTS FOR CUSTOMER-OWNED MEDIUM-VOLTAGE EQUIPMENT

This service provides specific maintenance contracts for customers requesting assistance in repairing or providing maintenance on medium-voltage equipment (over 600 volts). A maintenance contract will be prepared for each customer.

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Austin Energy Approved

POWER QUALITY OR RELIABILITY CONTRACTING

This service provides contracts to improve customer power quality or reliability through the sale, lease, installation and maintenance of electrical devices. The final product or service offering will be based on that customer's specific needs.

SURGE PROTECTION

This service provides whole building and point-of-use surge protection from voltage spikes. These products will be suitable for residential and commercial establishments. Customers have the option of choosing either whole building surge protection installed at the meter or high quality surge protection strips for individual or grouped devices, or both.

AUSTIN ANALYTICAL SERVICES

Austin Analytical laboratory services can benefit other customers as well as the City of Austin. The laboratory is equipped to provide PCB, lead, asbestos, and other environmental and analytical testing to customers.

EDUCATIONAL SERVICES

This service provides information and education on utility and competitive issues such as safety, power quality, planning, and energy services.

GREEN BUILDING PROGRAM

The Green Building Program is a voluntary building rating system that encourages environmentally sound building, remodeling, and building maintenance practices. This program includes those services connected with providing "green building" practices: professional consulting, educational and informational "green building" services, and marketing of the same, all connected with providing and promoting environmentally sound building practices and systems ("green building"). Green Building services are available to individuals and business outside the City of Austin's electric service area as well to businesses within the service area boundary.

DISTRICT HEATING AND COOLING SERVICE

This service provides customers and their facilities with thermal energy (in the form of chilled water, heated water, or steam) from central plant facilities and distribution systems operated by Austin Energy.

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Austin Energy Approved

CONSTRUCTION / INSTALLATION

This service consists of pole or tower construction and conduit installation for electric or communications companies.

PULSE METERING, SUBMETERING, AND INTERVAL LOAD DATA SERVICES

This service provides installation of pulse metering, submetering, or interval load data recorders at a customer's facility, and electronic collection of relevant data from a customer's facility, and provides customers with timely operating data to assist with the efficient operation of its equipment and facility.

ENERGY MANAGEMENT SERVICES

Services include energy audits, feasibility studies, cost estimates, project management, providing, installing, and/or maintaining energy-efficient equipment, and arranging for project financing for governmental, commercial, and industrial customers.

DISTRIBUTED GENERATION

This service provides on-site analysis for large industrial or commercial customers to assess opportunities for on-site electrical generation for these customers for peak shaving or emergency outage situations. If circumstances for on-site generation are favorable, Austin Energy may provide or assist customers in obtaining distributed generation equipment. Austin Energy may own, operate, and/or maintain such equipment.

ELECTRIC RELIABILITY COUNCIL OF TEXAS WHOLESALE MARKET SERVICES

These services may be offered to eligible parties desiring to participate in the Electric Reliability Council of Texas (ERCOT) wholesale market. Austin Energy is currently registered as a Qualified Scheduling Entity in ERCOT and, as such, may provide scheduling, dispatching, communication, and a broad range of other services related to the ERCOT wholesale market.

CITY OF AUSTIN ELECTRIC RATE SCHEDULES

RESIDENTIAL

Application

This rate applies to electric service for residential purposes to single-family dwellings and single metered apartment units. This rate does not apply if a portion of the dwelling or unit is used for non-residential purposes unless such use qualifies as a home occupation as defined by City Code Section 25-2-900. This rate does not apply to electric service for separately-metered non-residential uses at the same premises, such as water wells, gates, barns, garages, boat docks, pools, and lighting.

Character of Service

Service under this rate schedule shall be provided pursuant to City Code Section 15-9, Utility Service Regulations, and the Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless at Austin Energy's sole discretion additional metering is required.

Monthly Charges

	Billing Months October Through May	Billing Months June Through September
Customer Charge	\$10.00	\$10.00
Energy Charges		
First 0- 500 kWh	1.8 ¢ Per kWh	3.3 ¢ Per kWh
From 501-1,000 kWh	5.6 ¢ Per kWh	8.0 ¢ Per kWh
From 1,001-1,500 kWh	7.2 ¢ Per kWh	9.1 ¢ Per kWh
From 1,501-2,500 kWh	8.4 ¢ Per kWh	11.0 ¢ Per kWh
From 2,501 kWh and greater	9.6 ¢ Per kWh	11.4 ¢ Per kWh
Power Supply Adjustment	See Below	See Below
Community Benefit Charge	See Community Benefit Charge Schedule	
Regulatory Charge	See Regulatory Charge Schedule	

Power Supply Adjustment – plus an adjustment for variable costs, calculated under the Power Supply Adjustment rate schedule, multiplied by the billable kWh.

A customer's bill for electric service of at least 10 days under this rate schedule shall not be less than the customer charge.

Time-Of-Use Option

In lieu of the Charges above, customers receiving service under this rate schedule may choose the following time-of-use charges to be applied for a term of not less than twelve consecutive billing months. Customers selecting this time-of-use option shall permit Austin Energy to install all equipment necessary

CITY OF AUSTIN ELECTRIC RATE SCHEDULES

for time-of-use metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes. Customers selecting this option are not eligible to participate in levelized billing. Austin Energy may administratively suspend availability of this time-of-use rate option to additional customers.

Monthly Time-Of-Use Charges

	Billing Months October Through May	Billing Months June Through September
Customer Charge	\$12.00	\$12.00
Energy Charges		
Total Monthly kWh 0-500		
Off-Peak	-0.924 ¢ Per kWh	0.493 ¢ Per kWh
Mid-Peak	1.201 ¢ Per kWh	5.040 ¢ Per kWh
On-Peak	0.000 ¢ Per kWh	9.761 ¢ Per kWh
Total Monthly kWh 501-1,000		
Off-Peak	-0.427 ¢ Per kWh	1.188 ¢ Per kWh
Mid-Peak	3.673 ¢ Per kWh	6.218 ¢ Per kWh
On-Peak	0.000 ¢ Per kWh	11.003 ¢ Per kWh
Total Monthly kWh 1,001-1,500		
Off-Peak	-0.014 ¢ Per kWh	2.182 ¢ Per kWh
Mid-Peak	4.891 ¢ Per kWh	7.134 ¢ Per kWh
On-Peak	0.000 ¢ Per kWh	12.196 ¢ Per kWh
Total Monthly kWh 1,501-2,500		
Off-Peak	0.692 ¢ Per kWh	2.679 ¢ Per kWh
Mid-Peak	6.282 ¢ Per kWh	7.934 ¢ Per kWh
On-Peak	0.000 ¢ Per kWh	13.031 ¢ Per kWh
Total Monthly kWh 2,501 plus		
Off-Peak	4.170 ¢ Per kWh	6.158 ¢ Per kWh
Mid-Peak	9.761 ¢ Per kWh	9.512 ¢ Per kWh
On-Peak	0.000 ¢ Per kWh	14.979 ¢ Per kWh
Power Supply Adjustment	See Below	See Below
Community Benefit Charge	See Community Benefit Charge Schedule	
Regulatory Charge	See Regulatory Charge Schedule	

CITY OF AUSTIN ELECTRIC RATE SCHEDULES

Power Supply Adjustment – plus an adjustment for variable costs, calculated under the Power Supply Adjustment rate schedule, multiplied by the billable kWh.

A customer's bill for electric service of at least 10 days under this rate schedule shall not be less than the customer charge.

Time-Of-Use Periods

Billing Months October Through May	
Off-Peak Hours	10:00 P.M. – 6:00 A.M. Everyday
Mid-Peak Hours	6:00 A.M. – 10:00 P.M. Everyday
On-Peak Hours	None
Billing Months June Through September	
Off-Peak Hours	10:00 P.M. – 6:00 A.M. Everyday
Mid-Peak Hours	6:00 A.M. – 2:00 P.M. and 8:00 P.M. – 10:00 P.M. Monday – Friday 6:00 A.M. – 10:00 P.M. Saturday – Sunday
On-Peak Hours	2:00 P.M. – 8:00 P.M. Monday – Friday

GreenChoice Option

Service under this rate schedule is eligible for application of the GreenChoice Energy Rider.

CITY OF AUSTIN ELECTRIC RATE SCHEDULES

RESIDENTIAL SOLAR

Application

This rider applies to any customer receiving residential electric service who owns and operates an on-site solar photovoltaic system with a capacity of 20 kW or less that is interconnected with Austin Energy's electric distribution system.

Monthly Charges

Billable kWh under this rate schedule shall be based on the customer's total energy consumption during the billing month, including energy delivered by Austin Energy's electric system and energy consumed from an on-site solar system. All non-kWh-based charges under this rate schedule shall remain unaffected by the application of this rider.

Solar Credit

For each billing month the customer shall receive a non-refundable credit equal to the metered kWh output of the customer's photovoltaic system, times the current Value-of-Solar Factor plus any carry-over credit from the previous billing month. The Value-of-Solar Factor shall initially be \$0.128 per kWh, and shall be administratively adjusted annually, beginning with each year's January billing month, based upon the marginal cost of displaced energy, avoided capital costs, line loss savings, and environmental benefits.

Any amount of solar credit in excess of the customer's total charges for electric service under the residential rate schedule shall be carried forward and applied to the customer's next electric bill. The customer's carry-over credit, if any, shall be reset to zero in the first billing month of each calendar year.

CITY OF AUSTIN ELECTRIC RATE SCHEDULES

SECONDARY VOLTAGE LESS THAN 10 kW

Application

This rate applies to secondary voltage (less than 12,470 volts nominal line to line) electric service, to which no other specific rate schedule applies, to any customer whose kW demand did not meet or exceed 10 kW at any interval during the most recent June through September billing months, or as determined by Austin Energy if insufficient usage history is available.

Character of Service

Service under this rate schedule shall be provided pursuant to City Code Section 15-9, Utility Service Regulations, and the Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless at Austin Energy's sole discretion additional metering is required.

Monthly Charges

	Billing Months October Through May	Billing Months June Through September
Customer Charge	\$18.00	\$18.00
Energy Charge	4.598 ¢ Per kWh	6.198 ¢ Per kWh
Power Supply Adjustment	See Below	See Below
Community Benefit Charge	See Community Benefit Charge Schedule	
Regulatory Charge	See Regulatory Charge Schedule	

Power Supply Adjustment – plus an adjustment for variable costs, calculated under the Power Supply Adjustment rate schedule, multiplied by the billable kWh.

Time-Of-Use Option

In lieu of the Charges above, customers receiving service under this rate schedule may choose the following time-of-use charges to be applied for a term of not less than twelve consecutive billing months. Customers selecting this time-of-use option shall permit Austin Energy to install all equipment necessary for time-of-use metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes. Customers selecting this option are not eligible to participate in levelized billing. Austin Energy may administratively suspend availability of this time-of-use rate option to additional customers.

CITY OF AUSTIN ELECTRIC RATE SCHEDULES

Monthly Time-Of-Use Charges

	Billing Months October Through May	Billing Months June Through September
Customer Charge	\$21.60	\$21.60
Energy Charge		
Off-Peak	0.798 ¢ Per kWh	0.798 ¢ Per kWh
Mid-Peak	6.336 ¢ Per kWh	6.336 ¢ Per kWh
On-Peak	0.000 ¢ Per kWh	12.437 ¢ Per kWh
Power Supply Adjustment	See Below	See Below
Community Benefit Charge	See Community Benefit Charge Schedule	
Regulatory Charge	See Regulatory Charge Schedule	

Power Supply Adjustment – plus an adjustment for variable costs, calculated under the Power Supply Adjustment rate schedule, multiplied by the billable kWh.

Time-Of-Use Periods

	Billing Months October Through May
Off-Peak Hours	10:00 P.M. – 6:00 A.M. Everyday
Mid-Peak Hours	6:00 A.M. – 10:00 P.M. Everyday
On-Peak Hours	None
	Billing Months June Through September
Off-Peak Hours	10:00 P.M. – 6:00 A.M. Everyday
Mid-Peak Hours	6:00 A.M. – 2:00 P.M. and 8:00 P.M. – 10:00 P.M. Monday – Friday 6:00 A.M. – 10:00 P.M. Saturday – Sunday
On-Peak Hours	2:00 P.M. – 8:00 P.M. Monday – Friday

GreenChoice® Option

Service under this rate schedule is eligible for application of the GreenChoice Energy Rider.

Terms And Conditions

CITY OF AUSTIN ELECTRIC RATE SCHEDULES

The monthly electric charges billed pursuant to this rate schedule for any Independent School District account will be discounted by an effective rate of 10%.

For service under this rate schedule to a customer that received the group religious worship rate under the Residential Service rate schedule on June 6, 2012, the customer's total monthly electric charges billed pursuant to this rate schedule for that account shall not exceed an amount equaling the billed kWh usage times an initial rate of \$0.125 per kWh, but shall not be less than the Customer Charge. This initial rate shall be adjusted to include any increase or decrease in the Power Supply Adjustment, Regulatory, and Community Benefit Charge implemented after June 7, 2012.

A customer's bill for electric service of at least 10 days under this rate schedule shall not be less than the customer charge.

CITY OF AUSTIN ELECTRIC RATE SCHEDULES

SECONDARY VOLTAGE GREATER THAN OR EQUAL TO 10 kW BUT LESS THAN 50 kW

Application

This rate applies to electric service at a secondary voltage (less than 12,470 volts nominal line to line), for which no other specific rate is provided, to a customer whose demand for power was greater than or equal to 10 kW but was less than 50 kW at any interval during the most recent June through September billing months, or as determined by Austin Energy if insufficient usage history is available. This rate shall apply for not less than twelve months following the last month in which the required demand level was met. If a customer has made significant changes in their connected load which prevents the customer from meeting or exceeding the minimum kW threshold of this rate schedule and these changes have been verified by Austin Energy, the twelve month requirement may be waived by Austin Energy.

Character of Service

Service under this rate schedule shall be provided pursuant to City Code Section 15-9, Utility Service Regulations, and the Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless at Austin Energy's sole discretion additional metering is required.

Monthly Charges

	Billing Months October Through May	Billing Months June Through September
Customer Charge	\$25.00	\$25.00
Electric Delivery	\$4.00 Per Billed kW	\$4.00 Per Billed kW
Demand Charge	\$5.15 Per Billed kW	\$6.15 Per Billed kW
Energy Charge	2.414 ¢ Per kWh	2.914 ¢ Per kWh
Power Supply Adjustment	See Below	See Below
Community Benefit Charge	See Community Benefit Charge Schedule	
Regulatory Charge	See Regulatory Charge Schedule	

Power Supply Adjustment – plus an adjustment for variable costs, calculated under the Power Supply Adjustment rate schedule, multiplied by the billable kWh.

Time-Of-Use Option

In lieu of the Charges above, customers receiving service under this rate schedule may choose the following time-of-use charges to be applied for a term of not less than twelve consecutive billing months. Customers selecting this time-of-use option shall permit Austin Energy to install all equipment necessary for time-of-use metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes. Customers selecting this

CITY OF AUSTIN ELECTRIC RATE SCHEDULES

option are not eligible to participate in levelized billing. Austin Energy may administratively suspend availability of this time-of-use rate option to additional customers.

Monthly Time-Of-Use Charges

	Billing Months October Through May	Billing Months June Through September
Customer Charge	\$30.00	\$30.00
Electric Delivery	\$4.00 Per Billed kW	\$4.00 Per Billed kW
Demand Charge		
On-Peak	\$0.00 Per Billed kW	\$6.50 Per Billed kW
Mid-Peak	\$3.25 Per Billed kW	\$0.00 Per Billed kW
Energy Charge		
Off-Peak	-0.067 ¢ Per kWh	-0.067 ¢ Per kWh
Mid-Peak	3.912 ¢ Per kWh	3.912 ¢ Per kWh
On-Peak	0.000 ¢ Per kWh	6.544 ¢ Per kWh
Power Supply Adjustment	See Below	See Below
Community Benefit Charge	See Community Benefit Charge Schedule	
Regulatory Charge	See Regulatory Charge Schedule	

Power Supply Adjustment – plus an adjustment for variable costs, calculated under the Power Supply Adjustment rate schedule, multiplied by the billable kWh.

Time-Of-Use Periods

	Billing Months October Through May
Off-Peak Hours	10:00 P.M. – 6:00 A.M. Everyday
Mid-Peak Hours	6:00 A.M. – 10:00 P.M. Everyday
On-Peak Hours	None
	Billing Months June Through September
Off-Peak Hours	10:00 P.M. – 6:00 A.M. Everyday
Mid-Peak Hours	6:00 A.M. – 2:00 P.M. and 8:00 P.M. – 10:00 P.M. Monday – Friday 6:00 A.M. – 10:00 P.M. Saturday – Sunday
On-Peak Hours	2:00 P.M. – 8:00 P.M. Monday – Friday

CITY OF AUSTIN ELECTRIC RATE SCHEDULES

GreenChoice® Option

Service under this rate schedule is eligible for application of the GreenChoice Energy Rider.

Terms And Conditions

Except as noted below, Billed kW shall be measured as the kilowatt demand during the fifteen-minute interval of greatest use during the billing month as determined by Austin Energy's metering equipment, adjusted for power factor corrections as follows:

When power factor during the interval of greatest use is less than 90 percent as indicated or recorded by metering equipment installed by Austin Energy, Billed kW shall be determined by multiplying kilowatt demand during the fifteen-minute interval of greatest use by 90 percent and dividing by the indicated or recorded power factor during the interval of greatest use.

For example:

The kilowatt demand during the fifteen-minute interval of greatest monthly use = 13.5 kW

The power factor during the fifteen-minute interval of greatest monthly use = 86.7%

The Billed kW = $13.5 \text{ kW} \times 0.90 \text{ power factor} / 0.867 \text{ power factor}$ = 14.0 kW

A customer's bill for electric service of at least 10 days under this rate schedule shall not be less than the customer charge.

For service under this rate schedule to a customer that received the group religious worship rate under the Residential Service rate schedule on June 6, 2012, Billed kW shall be the kilowatt demand during the fifteen-minute interval of greatest use during weekday days (excluding weekends) during the current billing month as indicated or recorded by metering equipment installed by Austin Energy, adjusted for power factor as described above. Such worship customer's total monthly electric charges billed pursuant to this rate schedule for that account shall not exceed an amount equaling the billed kWh usage times an initial rate of \$0.125 per kWh, but shall not be less than the Customer Charge. This initial rate shall be adjusted to include any increase or decrease in the Power Supply Adjustment, Regulatory, and Community Benefit Charge implemented after June 7, 2012.

The monthly electric charges billed pursuant to this rate schedule for any Independent School District account will be discounted by an effective rate of 10%.

CITY OF AUSTIN ELECTRIC RATE SCHEDULES

SECONDARY VOLTAGE GREATER THAN OR EQUAL TO 50 kW

Application

This rate applies to electric service at a secondary voltage (less than 12,470 volts nominal line to line), for which no other specific rate is provided, to a customer whose demand for power met or exceeded 50 kW at any interval during the most recent June through September billing months, or as determined by Austin Energy if insufficient usage history is available. This rate shall apply for not less than twelve months following the last month in which the required demand level was met. If a customer has made significant changes in their connected load which prevents the customer from meeting or exceeding the minimum kW threshold of this rate schedule and these changes have been verified by Austin Energy, the twelve month requirement may be waived by Austin Energy.

Character of Service

Service under this rate schedule shall be provided pursuant to City Code Section 15-9, Utility Service Regulations, and the Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless at Austin Energy's sole discretion additional metering is required.

Monthly Charges

	Billing Months October Through May	Billing Months June Through September
Customer Charge	\$65.00	\$65.00
Electric Delivery	\$4.50 Per Billed kW	\$4.50 Per Billed kW
Demand Charge	\$6.85 Per Billed kW	\$7.85 Per Billed kW
Energy Charge	1.747 ¢ Per kWh	2.247 ¢ Per kWh
Power Supply Adjustment	See Below	See Below
Community Benefit Charge	See Community Benefit Charge Schedule	
Regulatory Charge	See Regulatory Charge Schedule	

Power Supply Adjustment – plus an adjustment for variable costs, calculated under the Power Supply Adjustment rate schedule, multiplied by the billable kWh.

Time-Of-Use Option

In lieu of the Charges above, Customers may choose the following time-of-use charges to be applied for a term of not less than twelve consecutive billing months. Customers selecting this time-of-use option shall permit Austin Energy to install all equipment necessary for time-of-use metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes. Customers selecting this option are not eligible to participate in levelized billing. Austin Energy may administratively suspend availability of this time-of-use rate option to additional customers.

CITY OF AUSTIN ELECTRIC RATE SCHEDULES

Monthly Time-Of-Use Charges

	Billing Months October Through May	Billing Months June Through September
Customer Charge	\$68.25	\$68.25
Electric Delivery	\$4.50 Per Billed kW	\$4.50 Per Billed kW
Demand Charge		
On-Peak	\$0.00 Per Billed kW	\$8.00 Per Billed kW
Mid-Peak	\$4.00 Per Billed kW	\$0.00 Per Billed kW
Energy Charge		
Off-Peak	-0.222 ¢ Per kWh	-0.222 ¢ Per kWh
Mid-Peak	3.565 ¢ Per kWh	3.565 ¢ Per kWh
On-Peak	0.000 ¢ Per kWh	6.070 ¢ Per kWh
Power Supply Adjustment	See Below	See Below
Community Benefit Charge	See Community Benefit Charge Schedule	
Regulatory Charge	See Regulatory Charge Schedule	

Power Supply Adjustment – plus an adjustment for variable costs, calculated under the Power Supply Adjustment rate schedule, multiplied by the billable kWh.

Time-Of-Use Periods

	Billing Months October Through May
Off-Peak Hours	10:00 P.M. – 6:00 A.M. Everyday
Mid-Peak Hours	6:00 A.M. – 10:00 P.M. Everyday
On-Peak Hours	None
	Billing Months June Through September
Off-Peak Hours	10:00 P.M. – 6:00 A.M. Everyday
Mid-Peak Hours	6:00 A.M. – 2:00 P.M. and 8:00 P.M. – 10:00 P.M. Monday – Friday 6:00 A.M. – 10:00 P.M. Saturday – Sunday
On-Peak Hours	2:00 P.M. – 8:00 P.M. Monday – Friday

CITY OF AUSTIN ELECTRIC RATE SCHEDULES

GreenChoice® Option

Service under this rate schedule is eligible for application of the GreenChoice Energy Rider.

Terms And Conditions

Except as noted below, Billed kW shall be the kilowatt demand during the fifteen-minute interval of greatest use during the current billing month as indicated or recorded by metering equipment installed by Austin Energy and adjusted for power factor corrections as follows:

When power factor during the interval of greatest use is less than 90 percent as indicated or recorded by metering equipment installed by Austin Energy, Billed kW shall be determined by multiplying kilowatt demand during the fifteen-minute interval of greatest use by 90 percent and dividing by the indicated or recorded power factor during the interval of greatest use.

For example:

The kilowatt demand during the fifteen-minute interval of greatest monthly use = 135 kW

The power factor during the fifteen-minute interval of greatest monthly use = 86.7%

The Billed kW = $135 \text{ kW} \times 0.90 \text{ power factor} / 0.867 \text{ power factor}$ = 140 kW

A customer's bill for electric service of at least 10 days under this rate schedule shall not be less than the customer charge.

For service under this rate schedule to a customer that received the group religious worship rate under the Residential Service rate schedule on June 6, 2012, Billed kW shall be the kilowatt demand during the fifteen-minute interval of greatest use during weekday days (excluding weekends) during the current billing month as indicated or recorded by metering equipment installed by Austin Energy and adjusted for power factor corrections as described above. Such worship customer's total monthly electric charges billed pursuant to this rate schedule for that account shall not exceed an amount equaling the billed kWh usage times an initial rate of \$0.125 per kWh, but shall not be less than the Customer Charge. This initial rate shall be adjusted to include any increase or decrease in the Power Supply Adjustment, Regulatory, and Community Benefit Charge implemented after June 7, 2012.

The monthly electric charges billed pursuant to this rate schedule for any Independent School District account will be discounted by an effective rate of 10%.

CITY OF AUSTIN ELECTRIC RATE SCHEDULES

PRIMARY VOLTAGE LESS THAN 3 MW

Application

This rate applies to electric service at a primary voltage (12,470 to 69,000 volts nominal line to line) to any customer whose demand for power did not meet or exceed 3,000 kW at any interval during the most recent June through September billing months, or as determined by Austin Energy if insufficient usage history is available. The customer shall own, maintain, and operate all facilities and equipment on the customer's side of the point of delivery.

Character of Service

Service under this rate schedule shall be provided pursuant to City Code Section 15-9, Utility Service Regulations, and the Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless at Austin Energy's sole discretion additional metering is required.

Monthly Charges

	Billing Months October Through May	Billing Months June Through September
Customer Charge	\$250.00	\$250.00
Electric Delivery	\$2.50 Per Billed kW	\$2.50 Per Billed kW
Demand Charge	\$9.00 Per Billed kW	\$10.00 Per Billed kW
Energy Charge	0.763 ¢ Per kWh	1.263 ¢ Per kWh
Power Supply Adjustment	See Below	See Below
Community Benefit Charge	See Community Benefit Charge Schedule	
Regulatory Charge	See Regulatory Charge Schedule	

Power Supply Adjustment – plus an adjustment for variable costs, calculated under the Power Supply Adjustment rate schedule, multiplied by the billable kWh.

Time-Of-Use Option

In lieu of the Charges above, customers receiving service under this rate schedule may choose the following time-of-use charges to be applied for a term of not less than twelve consecutive billing months. Customers selecting this time-of-use option shall permit Austin Energy to install all equipment necessary for time-of-use metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes. Customers selecting this option are not eligible to participate in levelized billing. Austin Energy may administratively suspend availability of this time-of-use rate option to additional customers.

CITY OF AUSTIN ELECTRIC RATE SCHEDULES

Monthly Time-Of-Use Charges

	Billing Months October Through May	Billing Months June Through September
Customer Charge	\$262.50	\$262.50
Electric Delivery	\$2.50 Per Billed kW	\$2.50 Per Billed kW
Demand Charge		
On-Peak	\$0.00 Per Billed kW	\$10.50 Per Billed kW
Mid-Peak	\$9.10 Per Billed kW	\$0.00 Per Billed kW
Energy Charge		
Off-Peak	-0.862 ¢ Per kWh	-0.862 ¢ Per kWh
Mid-Peak	2.042 ¢ Per kWh	2.042 ¢ Per kWh
On-Peak	0.000 ¢ Per kWh	3.963 ¢ Per kWh
Power Supply Adjustment	See Below	See Below
Community Benefit Charge	See Community Benefit Charge Schedule	
Regulatory Charge	See Regulatory Charge Schedule	

Power Supply Adjustment – plus an adjustment for variable costs, calculated under the Power Supply Adjustment rate schedule, multiplied by the billable kWh.

Time-Of-Use Periods

Billing Months October Through May	
Off-Peak Hours	10:00 P.M. – 6:00 A.M. Everyday
Mid-Peak Hours	6:00 A.M. – 10:00 P.M. Everyday
On-Peak Hours	None
Billing Months June Through September	
Off-Peak Hours	10:00 P.M. – 6:00 A.M. Everyday
Mid-Peak Hours	6:00 A.M. – 2:00 P.M. and 8:00 P.M. – 10:00 P.M. Monday – Friday 6:00 A.M. – 10:00 P.M. Saturday – Sunday
On-Peak Hours	2:00 P.M. – 8:00 P.M. Monday – Friday

CITY OF AUSTIN ELECTRIC RATE SCHEDULES

GreenChoice® Option

Service under this rate schedule is eligible for application of the GreenChoice Energy Rider.

Terms And Conditions

Billed kW shall be measured as the kilowatt demand during the fifteen-minute interval of greatest use during the billing month as determined by Austin Energy's metering equipment, adjusted for power factor as follows:

When power factor during the interval of greatest use is less than 90 percent as indicated or recorded by metering equipment installed by Austin Energy, Billed kW shall be determined by multiplying kilowatt demand during the fifteen-minute interval of greatest use by 90 percent and dividing by the indicated or recorded power factor during the interval of greatest use.

For example:

The kilowatt demand during the fifteen-minute interval of greatest monthly use = 1,350 kW

The power factor during the fifteen-minute interval of greatest monthly use = 86.7%

The Billed kW = $1,350 \text{ kW} \times 0.90 \text{ power factor} / 0.867 \text{ power factor}$ = 1,400 kW

A customer's bill for electric service of at least 10 days under this rate schedule shall not be less than the customer charge.

The monthly electric charges billed pursuant to this rate schedule for any Independent School District account will be discounted by an effective rate of 10%.

CITY OF AUSTIN ELECTRIC RATE SCHEDULES

PRIMARY VOLTAGE GREATER THAN OR EQUAL TO 3 MW AND LESS THAN 20 MW

Application

This rate applies to electric service at a primary voltage (12,470 to 69,000 volts nominal line to line) to any customer whose demand for power met or exceeded 3,000 kW but was less than 20,000 kW at any interval during the most recent June through September billing months, or as determined by Austin Energy if insufficient usage history is available. This rate shall apply for not less than twelve months following the last month in which the required demand level was met. If a customer has made significant changes in their connected load which prevents the customer from meeting or exceeding the minimum kW threshold of this rate schedule and these changes have been verified by Austin Energy, the twelve month requirement may be waived by Austin Energy. The customer shall own, maintain, and operate all facilities and equipment on the customer's side of the point of delivery.

Character of Service

Service under this rate schedule shall be provided pursuant to City Code Section 15-9, Utility Service Regulations, and the Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless at Austin Energy's sole discretion additional metering is required.

Monthly Charges

	Billing Months October Through May	Billing Months June Through September
Customer Charge	\$2,000.00	\$2,000.00
Electric Delivery	\$3.50 Per Billed kW	\$3.50 Per Billed kW
Demand Charge	\$10.25 Per Billed kW	\$11.25 Per Billed kW
Energy Charge	0.765 ¢ Per kWh	1.265 ¢ Per kWh
Power Supply Adjustment	See Below	See Below
Community Benefit Charge	See Community Benefit Charge Schedule	
Regulatory Charge	See Regulatory Charge Schedule	

Power Supply Adjustment – plus an adjustment for variable costs, calculated under the Power Supply Adjustment rate schedule, multiplied by the billable kWh.

Time-Of-Use Option

In lieu of the Charges above, customers receiving service under this rate schedule may choose the following time-of-use charges to be applied for a term of not less than twelve consecutive billing months. Customers selecting this time-of-use option shall permit Austin Energy to install all equipment necessary for time-of-use metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes. Customers selecting this

CITY OF AUSTIN ELECTRIC RATE SCHEDULES

option are not eligible to participate in levelized billing. Austin Energy may administratively suspend availability of this time-of-use rate option to additional customers.

Monthly Time-Of-Use Charges

	Billing Months October Through May	Billing Months June Through September
Customer Charge	\$2,000.00	\$2,000.00
Electric Delivery	\$3.50 Per Billed kW	\$3.50 Per Billed kW
Demand Charge		
On-Peak	\$0.00 Per Billed kW	\$12.90 Per Billed kW
Mid-Peak	\$11.50 Per Billed kW	\$0.00 Per Billed kW
Energy Charge		
Off-Peak	-1.211 ¢ Per kWh	-1.211 ¢ Per kWh
Mid-Peak	1.263 ¢ Per kWh	1.263 ¢ Per kWh
On-Peak	0.000 ¢ Per kWh	2.899 ¢ Per kWh
Power Supply Adjustment	See Below	See Below
Community Benefit Charge	See Community Benefit Charge Schedule	
Regulatory Charge	See Regulatory Charge Schedule	

Power Supply Adjustment – plus an adjustment for variable costs, calculated under the Power Supply Adjustment rate schedule, multiplied by the billable kWh.

Time-Of-Use Periods

	Billing Months October Through May
Off-Peak Hours	10:00 P.M. – 6:00 A.M. Everyday
Mid-Peak Hours	6:00 A.M. – 10:00 P.M. Everyday
On-Peak Hours	None
	Billing Months June Through September
Off-Peak Hours	10:00 P.M. – 6:00 A.M. Everyday
Mid-Peak Hours	6:00 A.M. – 2:00 P.M. and 8:00 P.M. – 10:00 P.M. Monday – Friday 6:00 A.M. – 10:00 P.M. Saturday – Sunday
On-Peak Hours	2:00 P.M. – 8:00 P.M. Monday – Friday

CITY OF AUSTIN ELECTRIC RATE SCHEDULES

GreenChoice® Option

Service under this rate schedule is eligible for application of the GreenChoice Energy Rider.

Terms And Conditions

Billed kW shall be measured as the kilowatt demand during the fifteen-minute interval of greatest use during the billing month as determined by Austin Energy's metering equipment, adjusted for power factor as follows:

When power factor during the interval of greatest use is less than 90 percent as indicated or recorded by metering equipment installed by Austin Energy, Billed kW shall be determined by multiplying kilowatt demand during the fifteen-minute interval of greatest use by 90 percent and dividing by the indicated or recorded power factor during the interval of greatest use.

For example:

The kilowatt demand during the fifteen-minute interval of greatest monthly use = 10,350 kW

The power factor during the fifteen-minute interval of greatest monthly use = 86.7%

The Billed kW = $10,350 \text{ kW} \times 0.90 \text{ power factor} / 0.867 \text{ power factor}$ = 10,744 kW

A customer's bill for electric service of at least 10 days under this rate schedule shall not be less than the customer charge.

CITY OF AUSTIN ELECTRIC RATE SCHEDULES

PRIMARY VOLTAGE GREATER THAN OR EQUAL TO 20 MW

Application

This rate applies to electric service at a primary voltage (12,470 to 69,000 volts nominal line to line) to a customer whose demand for power met or exceeded 20,000 kW at any interval during the most recent June through September billing months, or as determined by Austin Energy if insufficient usage history is available. This rate shall apply for not less than twelve months following the last month in which the required demand level was met. If a customer has made significant changes in their connected load which prevents the customer from meeting or exceeding the minimum kW threshold of this rate schedule and these changes have been verified by Austin Energy, the twelve month requirement may be waived by Austin Energy. The customer shall own, maintain, and operate all facilities and equipment on the customer's side of the point of delivery.

Character of Service

Service under this rate schedule shall be provided pursuant to City Code Section 15-9, Utility Service Regulations, and the Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless at Austin Energy's sole discretion additional metering is required.

Monthly Charges

	Billing Months October Through May	Billing Months June Through September
Customer Charge	\$2,500.00	\$2,500.00
Electric Delivery	\$3.50 Per Billed kW	\$3.50 Per Billed kW
Demand Charge	\$11.00 Per Billed kW	\$12.00 Per Billed kW
Energy Charge	0.260 ¢ Per kWh	0.760 ¢ Per kWh
Power Supply Adjustment	See Below	See Below
Community Benefit Charge	See Community Benefit Charge Schedule	
Regulatory Charge	See Regulatory Charge Schedule	

Power Supply Adjustment – plus an adjustment for variable costs, calculated under the Power Supply Adjustment rate schedule, multiplied by the billable kWh.

Time-Of-Use Option

In lieu of the Charges above, customers receiving service under this rate schedule may choose the following time-of-use charges to be applied for a term of not less than twelve consecutive billing months. Customers selecting this time-of-use option shall permit Austin Energy to install all equipment necessary for time-of-use metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes. Customers selecting this

CITY OF AUSTIN ELECTRIC RATE SCHEDULES

option are not eligible to participate in levelized billing. Austin Energy may administratively suspend availability of this time-of-use rate option to additional customers.

Monthly Time-Of-Use Charges

	Billing Months October Through May	Billing Months June Through September
Customer Charge	\$2,500.00	\$2,500.00
Electric Delivery	\$3.50 Per Billed kW	\$3.50 Per Billed kW
Demand		
On-Peak	\$0.00 Per Billed kW	\$13.13 Per Billed kW
Mid-Peak	\$11.73 Per Billed kW	\$0.00 Per Billed kW
Energy		
Off-Peak	-1.302 ¢ Per kWh	-1.302 ¢ Per kWh
Mid-Peak	1.057 ¢ Per kWh	1.057 ¢ Per kWh
On-Peak	0.000 ¢ Per kWh	2.618 ¢ Per kWh
Power Supply Adjustment	See Below	See Below
Community Benefit Charge	See Community Benefit Charge Schedule	
Regulatory Charge	See Regulatory Charge Schedule	

Power Supply Adjustment – plus an adjustment for variable costs, calculated under the Power Supply Adjustment rate schedule, multiplied by the billable kWh.

Time-Of-Use Periods

	Billing Months October Through May
Off-Peak Hours	10:00 P.M. – 6:00 A.M. Everyday
Mid-Peak Hours	6:00 A.M. – 10:00 P.M. Everyday
On-Peak Hours	None
	Billing Months June Through September
Off-Peak Hours	10:00 P.M. – 6:00 A.M. Everyday
Mid-Peak Hours	6:00 A.M. – 2:00 P.M. and 8:00 P.M. – 10:00 P.M. Monday – Friday 6:00 A.M. – 10:00 P.M. Saturday – Sunday
On-Peak Hours	2:00 P.M. – 8:00 P.M. Monday – Friday

CITY OF AUSTIN ELECTRIC RATE SCHEDULES

GreenChoice® Option

Service under this rate schedule is eligible for application of the GreenChoice Energy Rider.

Terms And Conditions

Billed kW shall be measured as the kilowatt demand during the fifteen-minute interval of greatest use during the billing month as determined by Austin Energy's metering equipment, adjusted for power factor as follows:

When power factor during the interval of greatest use is less than 90 percent as indicated or recorded by metering equipment installed by Austin Energy, Billed kW shall be determined by multiplying kilowatt demand during the fifteen-minute interval of greatest use by 90 percent and dividing by the indicated or recorded power factor during the interval of greatest use.

For example:

The kilowatt demand during the fifteen-minute interval of greatest monthly use = 31,000 kW

The power factor during the fifteen-minute interval of greatest monthly use = 86.7%

The Billed kW = $31,000 \text{ kW} \times 0.90 \text{ power factor} / 0.867 \text{ power factor}$ = 32,180 kW

A customer's bill for electric service of at least 10 days under this rate schedule shall not be less than the customer charge.

CITY OF AUSTIN ELECTRIC RATE SCHEDULES

TRANSMISSION VOLTAGE

Application

This rate applies to electric service at a transmission voltage (69,000 volts or above nominal line to line). The customer shall own, maintain, and operate all facilities and equipment on the customer's side of the point of delivery.

Character of Service

Service under this rate schedule shall be provided pursuant to City Code Section 15-9, Utility Service Regulations, and the Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless at Austin Energy's sole discretion additional metering is required.

Monthly Charges

	Billing Months October Through May	Billing Months June Through September
Customer Charge	\$2,500.00	\$2,500.00
Demand Charge	\$11.00 Per Billed kW	\$12.00 Per Billed kW
Energy Charge	0.615 ¢ Per kWh	0.815 ¢ Per kWh
Power Supply Adjustment	See Below	See Below
Community Benefit Charge	See Community Benefit Charge Schedule	
Regulatory Charge	See Regulatory Charge Schedule	

Power Supply Adjustment – plus an adjustment for variable costs, calculated under the Power Supply Adjustment rate schedule, multiplied by the billable kWh.

Time-Of-Use Option

In lieu of the Charges above, customers receiving service under this rate schedule may choose the following time-of-use charges to be applied for a term of not less than twelve consecutive billing months. Customers selecting this time-of-use option shall permit Austin Energy to install all equipment necessary for time-of-use metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes. Customers selecting this option are not eligible to participate in levelized billing. Austin Energy may administratively suspend availability of this time-of-use rate option to additional customers.

CITY OF AUSTIN ELECTRIC RATE SCHEDULES

Monthly Time-Of-Use Charges

	Billing Months October Through May	Billing Months June Through September
Customer Charge	\$2,500.00	\$2,500.00
Demand		
On-Peak	\$0.00 Per Billed kW	\$11.45 Per Billed kW
Mid-Peak	\$10.05 Per Billed kW	\$0.00 Per Billed kW
Energy		
Off-Peak	-0.974 ¢ Per kWh	-0.974 ¢ Per kWh
Mid-Peak	1.741 ¢ Per kWh	1.741 ¢ Per kWh
On-Peak	0.000 ¢ Per kWh	3.537 ¢ Per kWh
Power Supply Adjustment	See Below	See Below
Community Benefit Charge	See Community Benefit Charge Schedule	
Regulatory Charge	See Regulatory Charge Schedule	

Power Supply Adjustment – plus an adjustment for variable costs, calculated under the Power Supply Adjustment rate schedule, multiplied by the billable kWh.

Time-Of-Use Periods

	Billing Months October Through May
Off-Peak Hours	10:00 P.M. – 6:00 A.M. Everyday
Mid-Peak Hours	6:00 A.M. – 10:00 P.M. Everyday
On-Peak Hours	None

	Billing Months June Through September
Off-Peak Hours	10:00 P.M. – 6:00 A.M. Everyday
Mid-Peak Hours	6:00 A.M. – 2:00 P.M. and 8:00 P.M. – 10:00 P.M. Monday – Friday 6:00 A.M. – 10:00 P.M. Saturday – Sunday
On-Peak Hours	2:00 P.M. – 8:00 P.M. Monday – Friday

CITY OF AUSTIN ELECTRIC RATE SCHEDULES

GreenChoice® Option

Service under this rate schedule is eligible for application of the GreenChoice Energy Rider.

Terms And Conditions

Billed kW shall be measured as the kilowatt demand during the fifteen-minute interval of greatest use during the billing month as determined by Austin Energy's metering equipment, adjusted for power factor as follows:

When power factor during the interval of greatest use is less than 90 percent as indicated or recorded by metering equipment installed by Austin Energy, Billed kW shall be determined by multiplying kilowatt demand during the fifteen-minute interval of greatest use by 90 percent and dividing by the indicated or recorded power factor during the interval of greatest use.

For example:

The kilowatt demand during the fifteen-minute interval of greatest monthly use = 31,000 kW

The power factor during the fifteen-minute interval of greatest monthly use = 86.7%

The Billed kW = $31,000 \text{ kW} \times 0.90 \text{ power factor} / 0.867 \text{ power factor}$ = 32,180 kW

A customer's bill for electric service of at least 10 days under this rate schedule shall not be less than the customer charge.

CITY OF AUSTIN ELECTRIC RATE SCHEDULES

THERMAL ENERGY STORAGE

Application

This rate applies to any customer who shifts from the Thermal Energy Storage period (TES period) at least the lesser of 20% of the customer's normal on-peak June through September billed demand or 1,000 kW through the use of thermal energy storage technology. The normal on-peak June through September billed demand shall be the maximum June through September billed demand recorded prior to taking service on this rate, or as may be determined by Austin Energy.

Character of Service

Service under this rate schedule shall be provided pursuant to City Code Section 15-9, Utility Service Regulations, and the Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless at Austin Energy's sole discretion additional metering is required.

Monthly Charges: Secondary Voltage Customers

	Billing Months October Through May	Billing Months June Through September
Customer Charge	\$206.02	\$206.02
Electric Delivery Demand	\$5.19 Per Billed kW	\$5.19 Per Billed kW
On-Peak	\$0.00 Per Billed kW	\$11.77 Per Billed kW
Mid-Peak	\$10.34 Per Billed kW	\$0.00 Per Billed kW
Energy		
Off-Peak	-1.38 ¢ Per kWh	-1.38 ¢ Per kWh
Mid-Peak	0.93 ¢ Per kWh	0.93 ¢ Per kWh
On-Peak	0.000 ¢ Per kWh	2.50 ¢ Per kWh
Power Supply Adjustment	See Below	See Below
Community Benefit Charge	See Community Benefit Charge Schedule	
Regulatory Charge	See Regulatory Charge Schedule	

Power Supply Adjustment – plus an adjustment for variable costs, calculated under the Power Supply Adjustment rate schedule, multiplied by the billable kWh.

CITY OF AUSTIN ELECTRIC RATE SCHEDULES

Monthly Charges: Primary Voltage Less Than 3 MW Customers

	Billing Months October Through May	Billing Months June Through September
Customer Charge	\$850.21	\$850.21
Electric Delivery	\$2.73 Per Billed kW	\$2.73 Per Billed kW
Demand		
On-Peak	\$0.00 Per Billed kW	\$10.23 Per Billed kW
Mid-Peak	\$8.86 Per Billed kW	\$0.00 Per Billed kW
Energy		
Off-Peak	-1.41 ¢ Per kWh	-1.41 ¢ Per kWh
Mid-Peak	0.87 ¢ Per kWh	0.87 ¢ Per kWh
On-Peak	0.000 ¢ Per kWh	2.33 ¢ Per kWh
Power Supply Adjustment	See Below	See Below
Community Benefit Charge	See Community Benefit Charge Schedule	
Regulatory Charge	See Regulatory Charge Schedule	

Power Supply Adjustment – plus an adjustment for variable costs, calculated under the Power Supply Adjustment rate schedule, multiplied by the billable kWh.

Time-Of-Use Periods

Billing Months October Through May	
Off-Peak Hours	10:00 P.M. – 6:00 A.M. Everyday
Mid-Peak Hours	6:00 A.M. – 10:00 P.M. Everyday
On-Peak Hours	None
Billing Months June Through September	
Off-Peak Hours	10:00 P.M. – 6:00 A.M. Everyday
Mid-Peak Hours	6:00 A.M. – 2:00 P.M. and 8:00 P.M. – 10:00 P.M. Monday – Friday 6:00 A.M. – 10:00 P.M. Saturday – Sunday
On-Peak Hours	2:00 P.M. – 8:00 P.M. Monday – Friday

CITY OF AUSTIN ELECTRIC RATE SCHEDULES

Thermal Energy Storage (TES) Periods

Billing Months October Through May	
TES Off-Peak Hours	All
TES On-Peak Hours	None

Billing Months June Through September	
TES Off-Peak Hours	6:30 p.m. to 3:30 p.m. Monday through Friday, all day Saturday, Sunday, Independence Day, and Labor Day
TES On-Peak Hours	3:30 p.m. to 6:30 p.m. Monday through Friday

GreenChoice[®] Option

Service under this rate schedule is eligible for application of the GreenChoice Energy Rider.

Terms And Conditions

Billed kW for the Electric Delivery and Regulatory Charges shall be measured as the kilowatt demand during the fifteen-minute interval of greatest use during the billing month as determined by Austin Energy's metering equipment, adjusted for power factor as set forth below.

Billed kW for the Demand Charge shall be calculated as follows, and shall be adjusted for power factor as set forth below:

For the June through September billing months, the billed kW shall be the highest 15-minute demand recorded during the TES on-peak period. The June through September billed kW shall not be less than 50% of the normal on-peak June through September billed kW. If more than 50% of the customer's load is attributable to cooling, the 50% floor will be waived.

For the October through May billing months, the billed kW shall be the highest 15-minute demand recorded during the Mid-Peak period of the month, or 90% of the June through September billed kW set in the previous June through September billing months, whichever is less.

When power factor during the interval of greatest use is less than 90 percent as indicated or recorded by metering equipment installed by Austin Energy, billed kW shall be determined by multiplying kW demand during the 15-minute interval of greatest use during the appropriate time period by 90 percent and dividing by the indicated or recorded power factor during the interval of greatest use.

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For example:

The kilowatt demand during the 15-minute interval of greatest monthly use = 1,000 kW

The power factor during the 15-minute interval of greatest monthly use = 86.7%

The billed kW = $1,000 \text{ kW} \times (0.90 \text{ power factor} / 0.867 \text{ power factor})$ = 1,038 kW

The customer shall enter into a separate agreement with Austin Energy for this rate.

The customer shall continue to be served under the terms and conditions of, and shall continue to comply with, all rules and regulations of Austin Energy as amended from time to time during the term of this agreement. The customer shall permit Austin Energy to install all equipment necessary for time-of-use metering and to permit reasonable access to all service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes.

The TES on-peak period load shall be shifted, not eliminated or replaced by alternative fuels.

The monthly electric charges billed pursuant to this rate schedule for any Independent School District account will be discounted by an effective rate of 10%.

CITY OF AUSTIN ELECTRIC RATE SCHEDULES

RIDER TOU – THERMAL ENERGY STORAGE

Application

This rate is applicable to any customer on the Large Primary Special Contract Rider, Large Primary Special Contract Rider II or the Large Primary Special Contract – Industrial Rider rate (including Time-Of-Use customers on those rates) who shifts to off-peak time periods no less than the lesser of 20% of the customer's normal on-peak Summer Billed Demand or 2,500 kW through the use of Thermal Energy Storage technology. The normal on-peak Summer Billed Demand shall be the maximum Summer Billed Demand recorded prior to attaching this rider, or as may be determined by the City of Austin.

Rate

The customer shall continue to be billed under the applicable current rate ordinance with the following provisions:

Summer Billed Demand: From May through October, the Summer Billed Demand shall be the highest fifteen-minute demand recorded during the on-peak period. The Summer Billed Demand shall not be less than 50% of the normal on-peak Summer Billed Demand. If more than 50% of the customer's load is attributable to cooling, the 50% floor will be waived.

Winter Billed Demand: From November through April, the Winter Billed Demand shall be the highest fifteen-minute demand recorded during the month, or 90% of the Summer Billed Demand set in the previous summer; whichever is less.

On-Peak: 4:00 p.m. to 8:00 p.m., Monday through Friday; May 1 through October 31.

Off-Peak: 8:00 p.m. to 4:00 p.m., Monday through Friday; all day Saturday, Sunday, Memorial Day, Independence Day, and Labor Day; May 1 through October 31. All day November 1 through April 30.

Conditions of Service:

- A. The customer shall enter into a separate agreement with the City of Austin for this rider.
- B. The customer shall continue to be served under the terms and conditions of, and shall continue to comply with, all rules and regulations of the City of Austin as amended from time to time during the term of this agreement.
- C. The on-peak load shall be shifted to off-peak, not eliminated or replaced by alternative fuels.
- D. The customer shall permit the City to install all equipment necessary for time-of-use metering and to permit reasonable access to all electric service facilities installed by the City for inspection, maintenance, repair, removal, or data recording purposes.

CITY OF AUSTIN ELECTRIC RATE SCHEDULES

DISTRIBUTED GENERATION FROM RENEWABLE SOURCES RIDER

Application

This Rider is available to any non-residential customer who owns and operates an on-site generating system powered by a renewable resource with a capacity of not more than 20 kW that is interconnected with Austin Energy's electric system. A renewable energy technology is any technology that exclusively relies on an energy source that is naturally regenerated over a short time and derived directly from the sun, indirectly from the sun, or from moving water or other natural movements and mechanisms of the environment. Renewable energy technologies include those that rely on energy derived directly from the sun, on wind, geothermal, hydroelectric, wave, or tidal energy, or on biomass or biomass-based waste products, including landfill gas. A renewable energy technology does not rely on energy resources derived from fossil fuels, waste products from fossil fuels, or waste products from inorganic sources.

Conditions of Service

All charges, character of service, and terms and conditions of the rate schedule under which the customer receives service apply except as expressly altered by this rider. The customer shall comply with applicable Austin Energy interconnection requirements, including submittal of any required interconnection application and signed agreement. The customer is responsible for the costs of interconnecting with Austin Energy's electric system, including transformers, service lines, or other equipment determined necessary by Austin Energy for safe installation and operation of the customer's equipment. The customer is responsible for any costs associated with required inspections and permits.

Metering

Metering under this rider shall be by a single meter capable of registering the flow of electricity in both directions to determine the customer's net energy flow.

Net Energy

The customer's billed kWh shall be the customer's monthly net energy (kWh) use, which is the energy delivered by Austin Energy to the customer less any energy delivered from the customer's system to the Austin Energy distribution system during the billing month. If in any billing month the customer's monthly net energy use is negative, the customer's electric bill shall be credited as follows:

If the Power Supply Adjustment applies, the monthly credit equals the monthly net energy times the Power Supply Adjustment (¢/kWh).

If the GreenChoice Energy Rider applies, the monthly credit equals the monthly net energy times the Green Power Charge (¢/kWh).

If the Fuel Adjustment Clause applies, the monthly credit equals the monthly net energy times the Fuel Rate (¢/kWh).

Any charges not collected on a kWh basis are not altered by this calculation. Any credit shall be applied to the customer's bill for electric service. Any credit in excess of the customer's total charges for electric service, excluding the customer charge, shall be carried forward and applied to the customer's next electric bill.

CITY OF AUSTIN ELECTRIC RATE SCHEDULES

LIGHTING

Customer-Owned, Non-Metered Lighting

Application

This rate applies to non-metered electric service to the Texas Department of Transportation for sign lighting and safety illumination at various locations in the Austin Energy service area.

Character of Service

Service under this rate schedule shall be provided pursuant to City Code Section 15-9, Utility Service Regulations, and the Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin.

Monthly Charges

	Billing Months October Through May	Billing Months June Through September
Energy Charge	2.604 ¢ Per kWh	2.604 ¢ Per kWh
Power Supply Adjustment	See Below	See Below
Community Benefit Charge	See Community Benefit Charge Schedule	
Regulatory Charge	See Regulatory Charge Schedule	

Power Supply Adjustment – plus an adjustment for variable costs, calculated under the Power Supply Adjustment rate schedule, multiplied by the billable kWh.

GreenChoice Option

Service under this rate schedule is eligible for application of the GreenChoice Energy Rider.

Customer-Owned, Metered Lighting

Application

This rate applies to electric service to metered athletic field accounts whose connected load is more than 85% attributable to lighting as verified by Austin Energy. The monthly electric charges billed pursuant to this rate schedule for any Independent School District account will be discounted by an effective rate of 10%.

Character of Service

Service under this rate schedule shall be provided pursuant to City Code Section 15-9, Utility Service Regulations, and the Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard

CITY OF AUSTIN ELECTRIC RATE SCHEDULES

character will be delivered to one point of service on the customer's premises and measured through one meter unless at Austin Energy's sole discretion additional metering is required.

Monthly Charges

	Billing Months October Through May	Billing Months June Through September
Customer Charge	\$15.00 Per Month	\$15.00 Per Month
Energy Charge	5.483 ¢ Per kWh	6.983 ¢ Per kWh
Power Supply Adjustment	See Below	See Below
Community Benefit Charge	See Community Benefit Charge Schedule	
Regulatory Charge	See Regulatory Charge Schedule	

Power Supply Adjustment – plus an adjustment for variable costs, calculated under the Power Supply Adjustment rate schedule, multiplied by the billable kWh.

A customer's bill for electric service of at least 10 days under this rate schedule shall not be less than the customer charge.

GreenChoice Option

Service under this rate schedule is eligible for application of the GreenChoice Energy Rider.

City of Austin - Owned Outdoor Lighting

Application

This rate applies to electric service to non-metered outdoor lighting owned and operated by the City of Austin other than Service Area Lighting.

Character of Service

Service under this rate schedule shall be provided pursuant to City Code Section 15-9, Utility Service Regulations, and the Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin.

Monthly Charges

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	Billing Months October Through May	Billing Months June Through September	Billable kWh
Fixture Charge			
100 Watt High Pressure Sodium	\$7.03 Per Fixture	\$7.03 Per Fixture	35
175 Watt Mercury Vapor	\$12.05 Per Fixture	\$12.05 Per Fixture	60
250 Watt High Pressure Sodium	\$18.07 Per Fixture	\$18.07 Per Fixture	90
400 Watt Mercury Vapor	\$28.12 Per Fixture	\$28.12 Per Fixture	140
Power Supply Adjustment	See Below	See Below	

Power Supply Adjustment – plus an adjustment for variable costs, calculated under the Power Supply Adjustment rate schedule, multiplied by the billable kWh.

GreenChoice Option

Service under this rate schedule is eligible for application of the GreenChoice Energy Rider.

Service Area Lighting

Application

This rate applies to electric service for illumination and the operation of traffic signals on all public streets, highways, and expressways or thoroughfares (other than non-metered lighting maintained by the Texas Department of Transportation) within the Austin Energy service area. Revenues received through the Service Area Lighting component of the Community Benefit Charge are applied to offset these charges.

Charges

	Billing Months October Through May	Billing Months June Through September
Energy Charge	23.219 ¢ Per kWh	23.219 ¢ Per kWh
Regulatory Charge	See Regulatory Charge Schedule	
Power Supply Adjustment	See Below	See Below

Power Supply Adjustment – plus an adjustment for variable costs, calculated under the Power Supply Adjustment rate schedule, multiplied by the billable kWh.

CITY OF AUSTIN ELECTRIC RATE SCHEDULES

GREENCHOICE ENERGY RIDER

Application

The charges set forth in this rider apply to those customers who choose to participate in City of Austin's GreenChoice® program. By subscribing to the GreenChoice program, participants will assist City of Austin in adding renewable energy resources by paying a Green Power Charge as provided by this rider. The Green Power Charges for Batches 3, 4, and 5 apply to those customers who have existing subscriptions or contracts for those Batches. The Batch-6 Green Power Charge applies to those customers who subscribe to the GreenChoice program after January 1, 2009.

GreenChoice participants pay a Green Power Charge, rather than the normal Fuel Adjustment Factor or Power Supply Adjustment, on that portion of their monthly energy use that is designated as GreenChoice energy. Subscriptions to GreenChoice shall continue for the full term of this rider unless terminated sooner in accordance with the terms of this rider. Aside from the Green Power Charge, participants' usage will otherwise be priced in accordance with all applicable rate schedules and riders otherwise governing participant's electric service, including all energy rates, demand rates, and other charges and adjustments that may apply to participant's service.

Participants' subscriptions under this rider will support City of Austin's acquisition of renewable energy. This energy cannot be directed to any one particular destination on the ERCOT electric grid, including participant's premises. Participants' subscriptions may be satisfied by Renewable Energy Credits (RECs) as provided for in the Public Utility Regulatory Act. The availability of energy from the renewable sources in question may vary from time to time and is dependent upon weather conditions, force majeure, and third-party actions for which City of Austin cannot be responsible. This may produce periodic shortfalls of GreenChoice energy during the term of this rider.

Participation in the GreenChoice program is contingent upon the participant's remaining a City of Austin customer for the duration of the GreenChoice program as set forth by this rider. If participant's electric service is involuntarily terminated by City of Austin, or if participant discontinues electric service and relocates outside of the Austin Energy service area, participation in the GreenChoice program shall end immediately. If participant relocates to another premise within Austin Energy's service area, participant may cancel its participation within 15 days of the relocation. If participant chooses another electric provider after any deregulation of the Austin electric retail market, City of Austin may terminate participant's participation in this program at City of Austin's sole discretion. Participants who are terminated from the GreenChoice program or who cancel their participation shall be ineligible for further subscriptions to the program. Subscriptions are not transferable from customer to customer.

Character of Service

Each GreenChoice participant will receive electric service under the applicable rate schedule.

Residential Service and Secondary Voltage:

Batch-3 Green Power Charge:	\$0.0330 per kWh
Batch-4 Green Power Charge:	\$0.0350 per kWh
Batch-5 Green Power Charge:	\$0.0550 per kWh
Batch-6 Green Power Charge:	\$0.0570 per kWh

CITY OF AUSTIN ELECTRIC RATE SCHEDULES

With respect to customers who as of October 1, 2012 had designated 100% of their monthly energy consumption as GreenChoice, residential service customers and secondary voltage less than 10 kW participants, the Green Power Charge will be applied to the participant's entire monthly consumption until December 31, 2013 for Batch 3, until June 30, 2015 for Batch 4, until December 31, 2022 for Batch 5, and until December 31, 2021 for Batch 6.

Primary Voltage:

Batch-3 Green Power Charge:	\$0.0330 per kWh
Batch-4 Green Power Charge:	\$0.0350 per kWh
Batch-5 Green Power Charge:	\$0.0550 per kWh
Batch-6 Green Power Charge:	\$0.0570 per kWh

In order to participate in the GreenChoice program under this rider a residential service customer must subscribe to the program as required by the City of Austin. All eligible customers other than residential service customers must enter into a separate written agreement with City of Austin that either specifies a monthly quantity of GreenChoice energy or designates 100% of the customer's monthly energy consumption as GreenChoice usage. The resulting monthly portion of the participant's consumption will be subject to the applicable Green Power Charge for the term of the agreement, not to exceed December 31, 2013 for Batch 3 participants, June 30, 2015 for Batch 4 participants, December 31, 2022 for Batch 5 participants, and December 31, 2021 for Batch 6.

Energy Resale

Energy available from a contract supply source because of subscription agreement expiration or cancellation and allocated to earlier Batches may be resold at the current Batch rate and term for a period not to exceed the remaining term of the original supply contract.

CITY OF AUSTIN ELECTRIC RATE SCHEDULES

ELECTRIC VEHICLE PUBLIC CHARGING PILOT PROGRAM

Application

This rate applies to electric service to a customer through a public electric vehicle charging station under the Electric Vehicle Public Charging Pilot Program.

Rate

Six-month subscription: \$23.095 for unlimited charging

Non-subscription: \$1.85 per hour of charging

All other terms and conditions of the program shall be administratively determined.

GreenChoice Option

Service under this rate schedule is eligible for application of the GreenChoice Energy Rider.

CITY OF AUSTIN ELECTRIC RATE SCHEDULES

POWER SUPPLY ADJUSTMENT

Application

The Power Supply Adjustment (PSA) provides for the recovery and crediting of ERCOT settlements, fuel costs, and purchased power agreement costs, and an adjustment for the over/under-recovery balance for the period preceding the adjustment of the PSA. The PSA, to the extent not recovered through the closed Fuel Adjustment Clause, comprises the following costs (PSA costs):

- ERCOT Settlements – charges and credits from ERCOT, other than the Administrative and Nodal Fees;
- Fuel Costs – costs for fuel and fuel transportation, and hedging gains and losses;
- Net Purchased Power Costs – costs and offsetting revenues associated with short and long term purchased power agreements, and costs for distributed generation production; and

The PSA shall be administratively determined by estimating the sum of all net costs that will be attributable to the PSA Costs during the twelve month period following the effective date of the PSA, and adding to that sum the positive or negative balance of any existing over- or under-recovery of PSA Costs. The PSA shall be the resulting sum divided by projected service area sales, for the twelve month period following the effective date of the PSA. For any particular customer, the PSA shall be adjusted by the following voltage level factors:

Secondary Voltage: 1.0049

Primary Voltage: 0.9821

Transmission Voltage: 0.9696

If, at any time, the balance of PSA costs recovered since the date of the last PSA adjustment is more than 110% of PSA costs actually incurred during such period, and such over-recovery is projected to remain above 110% after 12 months from the date of the last PSA adjustment, the PSA shall be adjusted to eliminate the over-recovery balance within the next 12 months.

If, at any time, the balance of PSA costs recovered since the date of the last PSA adjustment is less than 90% of PSA costs actually incurred, and such under-recovery is projected to remain less than 90% after 12 months from the date of the last PSA adjustment, the PSA may be adjusted to eliminate the under-recovery balance within the next 12 months.

At least once each year, the City Manager will publicly present a report to the City Council that provides the underlying calculations for the PSA by customer class. These calculations will break out fuel costs, ERCOT charges and credits, including ancillary service sales, and purchased power costs and revenues, including bilateral sales. They will also show the extent of over- or under-recovery of PSA costs for the previous twelve months.

Within 30 days of any adjustment of the PSA to eliminate over- or under-recovery of costs, the City Manager will publicly present a report to the City Council that provides the underlying calculations for the PSA both pre- and post-adjustment by customer class.

CITY OF AUSTIN ELECTRIC RATE SCHEDULES

COMMUNITY BENEFIT CHARGE

Application:

The Community Benefit Charge recovers certain costs incurred by the utility as a benefit to Austin Energy's service area customers and the greater community. This charge shall be determined through the City budget process, and includes three specific programs and services provided to customers throughout Austin Energy's service area. Service Area Lighting (SAL) recovers the cost of street lighting (other than lighting maintained by TxDOT) and the operation of traffic signals throughout the entire Austin Energy service area. Energy Efficiency Services (EES) recovers the cost of energy efficiency rebates and related costs, solar rebates, and the Green Building program offered by Austin Energy throughout its service area.

The Customer Assistance Program (CAP) funds programs to help qualifying low-income and other disadvantaged residential customers, including bill discounts, payment assistance, and free weatherization services. The Customer Assistance Program is available to residential customers receiving assistance from Medicaid, the Supplemental Nutritional Assistance Program (SNAP), the Children's Health Insurance Program (CHIP), and the Telephone Lifeline Program. Medicaid and SNAP recipients will be given priority for program funding, followed by CHIP and then Telephone Lifeline recipients. Customers enrolled in the CAP are exempt from the monthly Customer Charge and the CAP component of the Community Benefit Charge, shall receive a minimum 10 percent discount on kilowatt-hour-based charges, and are eligible for additional bill-payment assistance and weatherization assistance. Eligible residential customers will be matched for automatic enrollment through a third-party, though self-enrollment will be available directly through Austin Energy. Funding for the CAP shall be made available at the level of revenues collected through the CAP component of the Community Benefit Charge, including unexpended but re-appropriated funds. Information regarding the CAP shall be made available quarterly, including the number of residential customers enrolled automatically and through self-enrollment, the total and average amount of benefits provided, and the number of residential customers referred to the low-income weatherization program. With Council approval funds unspent at the end of a fiscal year shall be rolled over to the next fiscal year's budget for the CAP and low-income weatherization programs.

Customer Class	SAL (¢/kWh)	EES (¢/kWh)	CAP (¢/kWh)	Community Benefit Charge
Residential	0.093	0.289	0.172	0.554 ¢ Per kWh
Secondary Voltage < 10 kW	0.096	0.300	0.065	0.461 ¢ Per kWh
Secondary Voltage ≥ 10 kW < 50 kW	0.076	0.238	0.065	0.379 ¢ Per kWh
Secondary Voltage ≥ 50 kW	0.068	0.213	0.065	0.346 ¢ Per kWh
Primary Voltage < 3 MW	0.058	0.182	0.065	0.305 ¢ Per kWh
Primary Voltage ≥ 3 MW < 20 MW	0.054	0.169	0.065	0.288 ¢ Per kWh
Primary Voltage ≥ 20 MW	0.051	0.158	0.065	0.274 ¢ Per kWh
Transmission Voltage	0.045	0.141	0.065	0.251 ¢ Per kWh
Thermal Energy Storage – Secondary	0.068	0.213	0.065	0.346 ¢ Per kWh
Thermal Energy Storage – Primary	0.058	0.182	0.065	0.305 ¢ Per kWh
Customer-Owned, Non-Metered Lighting	0.048	-	0.065	0.113 ¢ Per kWh
Customer-Owned, Metered Lighting	0.081	-	0.065	0.146 ¢ Per kWh

CITY OF AUSTIN ELECTRIC RATE SCHEDULES

REGULATORY CHARGE

Application

The Regulatory Charge recovers the following costs, excluding any costs recovered through the closed Fuel Adjustment Clause:

ERCOT transmission service charges and credits;
NERC/TRE regulatory fees and penalties;
The ERCOT Nodal and Administrative Fees; and
Other material regulatory fees or penalties specific to the electric industry.

Changes to the Regulatory Charge shall be determined after notice and public hearing under City Code Section 2-5-45.

Customer Class	Current Charge
Residential	0.728 ¢ Per kWh
Secondary Voltage < 10 kW	0.711 ¢ Per kWh
Secondary Voltage \geq 10 kW < 50 kW	\$ 2.47 Per kW
Secondary Voltage \geq 50 kW	\$ 2.59 Per kW
Primary Voltage < 3 MW	\$ 2.28 Per kW
Primary Voltage \geq 3 MW < 20 MW	\$ 2.92 Per kW
Primary Voltage \geq 20 MW	\$ 2.91 Per kW
Transmission Voltage	\$ 2.48 Per kW
Thermal Energy Storage – Secondary	\$ 2.59 Per kW
Thermal Energy Storage – Primary	\$ 2.28 Per kW
Customer-Owned, Non-Metered Lighting	0.094 ¢ Per kWh
Customer-Owned, Metered Lighting	0.316 ¢ Per kWh
Service Area Street And Traffic Lighting	0.092 ¢ Per kWh

CITY OF AUSTIN ELECTRIC RATE SCHEDULES

STANDBY CAPACITY (CLOSED)

THIS RATE SCHEDULE IS CLOSED TO NEW CUSTOMERS. This rate applies to a customer who received service under this rate schedule on June 7, 2012 under a contract with Austin Energy.

Character of Service

Service under this rate schedule shall be provided pursuant to City Code Section 15-9, Utility Service Regulations, and the Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter.

Monthly Standby Capacity Rate:

\$2.62 per kilowatt of Primary Voltage Standby Capacity
\$2.41 per kilowatt of Transmission Voltage Standby Capacity

Standby Capacity:

The Standby Capacity will be equivalent to the maximum demand of the load to be served by Austin Energy during a scheduled or unscheduled outage of the customer's power production facilities or as stipulated in the contract between Austin Energy and the customer.

Minimum Bill:

Customer will be assessed a monthly Minimum Bill equal to the Standby Capacity Rate times the Standby Capacity.

CITY OF AUSTIN ELECTRIC RATE SCHEDULES

LARGE PRIMARY SERVICE SPECIAL CONTRACT RIDER II (CLOSED)

Definitions

FULL REQUIREMENTS service means full and exclusive generation, transmission, and distribution, (i.e., “bundled”) service as presently supplied by City of Austin (sometimes referred to as City) to customer; provided, however, that the customer may self-generate up to 500 kW of its requirements from customer-owned, on site renewable energy technology, subject to the terms and condition of Austin Energy’s Distributed generation from Renewable Sources Rider.

Application

THIS RIDER IS CLOSED TO NEW CUSTOMERS. This rate applies to a customer that executed a separate contract for this service on or after October 9, 2006, in form and substance acceptable to Austin Energy, but before May 24, 2012. This rate is unavailable to customers that did not execute a contract for this service before May 24, 2012. The contract requires the customer to remain a full requirements customer of Austin Energy through May 31, 2015, on which date customer’s contract and the terms of this rider shall terminate; provided, however, that if Austin Energy subsequently adopts a rate schedule that provides more favorable rates, terms, or conditions than provided by this rider and which describes a customer class for which customer’s large primary service accounts qualify, customer may terminate its contract and receive service pursuant to such subsequent rate schedule. Austin Energy enters and executes the contract and assumes its obligation in its proprietary capacity as the owner and operator of a utility enterprise increasingly in competition with other power suppliers for the attraction and retention of industrial loads, and in order to induce customer to remain a customer of Austin Energy.

The Rider TOU – Thermal Energy Storage and the Optional Time-of-Use Rate may be attached to this rate.

Character of Service

Service under this rate schedule shall be provided pursuant to City Code Section 15-9, Utility Service Regulations, and the Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point on the customer’s premises and measured through one meter.

Charges

	Billing Months May Through October	Billing Months November Through April
Demand Charge	\$12.54 Per Billed kW	\$11.40 Per Billed kW
Energy Charge	1.110 ¢ Per kWh	1.110 ¢ Per kWh

Fuel Adjustment Clause (FAC) – plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Rate schedule, multiplied by all kWh.

CITY OF AUSTIN ELECTRIC RATE SCHEDULES

Minimum Bill:

Customer will be assessed a monthly Minimum Bill of \$12.00 if the above calculations result in a charge of less than \$12.00.

Billing Demand:

The kilowatt demand during the fifteen-minute interval of greatest use during the current billing month as indicated or recorded by metering equipment installed by Austin Energy. When customer's power factor during the interval of greatest use is less than 85 percent, Billing Demand shall be determined by multiplying the indicated demand by 85 percent and dividing by the lower peak power factor; provided, however, the power factor adjustment specified in this paragraph shall be superseded by any subsequent rate schedule or ordinance governing power factor that may be enacted or amended by the City of Austin from time to time.

Optional Time-Of-Use Rate:

At the option of the customer, a separate agreement may be entered into between Austin Energy and the customer for a time-of-use incentive rate. The customer shall permit Austin Energy to install all equipment necessary for time-of-use metering and to permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes.

	Billing Months May Through October	Billing Months November Through April
Demand Charge	\$12.54 Per Billed kW	\$11.40 Per Billed kW
Energy Charge		
Off-Peak	0.560 ¢ Per kWh	(0.290) ¢ Per kWh
On-peak	2.410 ¢ Per kWh	1.710 ¢ Per kWh

Billing demand will be based on the fifteen-minute interval of greatest use during an On-Peak period for the current billing month. All other adjustments will be included as described above (See Billing Demand).

Fuel Adjustment Clause (FAC) – plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Rate schedule, multiplied by all kWh.

On-Peak: 1:00 p.m. to 9:00 p.m., Monday through Friday; May 1 through October 31. 8:00 a.m. to 10:00 p.m., Monday through Sunday; November 1 through April 30.

Off-Peak: 9:00 p.m. to 1:00 p.m., Monday through Friday; all day Saturday, Sunday, Memorial Day, Independence Day, and Labor Day; May 1 through October 31. 10:00 p.m. to 8:00 a.m., Monday through Sunday; November 1 through April 30.

Terms and Conditions:

The special contract rate is effective through May 31, 2015.

CITY OF AUSTIN ELECTRIC RATE SCHEDULES

Notwithstanding any provision of this rate schedule, neither customer nor Austin Energy shall be precluded from challenging the legal validity of any statute, regulations or other provisions of the law.

This Special Contract Rider shall be extended to all of a qualifying customer's accounts having a maximum demand of at least 500 kW.

Upon request, customers receiving service under this Special Contract Rider will be provided dual feed service with reserve capacity and maintenance under the long term contract provisions of the Special Contract Rider, except that the customer will be responsible for the initial assessment fee, customer requested changes to the initial assessment, and facilities design and construction costs, as established in the fee schedule. Dual feed service with reserve capacity is electric service provided to the customer's premises(s) through two (or more) independent distribution feeders, with one feeder in normal service and the other in back-up service. Capacity is reserved for the second feeder, and is placed into service upon an outage of the primary feeder.

If it is determined at any time by Austin Energy that the customer violated the provisions of this rate schedule or the contract implementing the rate schedule, then the customer will be immediately billed on the otherwise applicable rate schedule from the date service was first commenced under this rate schedule. The difference, plus interest at one percent (1%) per month, or the maximum allowable legal interest rate, whichever is less, from the date service was first commenced under this rate schedule, shall immediately become due by customer to Austin Energy.

The contract executed under this rate schedule shall address the rights of Austin Energy and the customer relating to the transfer or assignment of rights under this rate schedule.

CITY OF AUSTIN ELECTRIC RATE SCHEDULES

LARGE PRIMARY SERVICE SPECIAL CONTRACT INDUSTRIAL RIDER (CLOSED)

Application

THIS RIDER IS CLOSED TO NEW CUSTOMERS. This rate applies to electric service to any customer that qualifies for service and executed a contract under the Large Primary Service – Special Contract Rider I or II and thereafter has (1) reached a billing demand of at least 25,000 kilowatts during any two months within the previous six months, (2) maintained an average load factor of at least 85% during the previous six months and (3) received service under this rider before May 24, 2012. This rate is unavailable to customers that did not receive service under this rider before May 24, 2012. Any action by the customer resulting in measurable reduction in peak demand or energy use may be taken into account by Austin Energy, in its sole discretion, when applying the demand and load factor requirements of this tariff. Austin Energy will also take into account up to 500 kilowatts of power generated by customer-owned, on-site renewable energy technology in accordance with the Distributed Generation from Renewable Sources Rider, when applying the demand requirement of this tariff.

The customer shall continue to receive service under the Large Primary Service – Special Contract Rider I or II rate schedule, as applicable, and comply with terms of its Large Primary Service Special Contract; provided, that customer at its option shall receive the energy and billing demand rates specified by this Rider for accounts which meet criteria (1) and (2) above, so long as this Rider remains in effect.

The Rider TOU – Thermal Energy Storage and the Optional Time-of-Use Rate may be attached to this rate.

Charges

	Billing Months May Through October	Billing Months November Through April
Demand Charge	\$12.23 Per Billed kW	\$11.12 Per Billed kW
Energy Charge	1.080 ¢ Per kWh	1.080 ¢ Per kWh

Fuel Adjustment Clause (FAC) – plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Rate schedule, multiplied by all kWh.

Optional Time-Of-Use Rate:

	Billing Months May Through October	Billing Months November Through April
Customer Charge	\$0.00 Per Month	\$0.00 Per Month
Electric Delivery	\$0.00 Per Billed kW	\$0.00 Per Billed kW
Demand Charge	\$12.23 Per Billed kW	\$11.12 Per Billed kW
Energy Charge		
Off-Peak	0.550 ¢ Per kWh	(0.300) ¢ Per kWh
On-Peak	2.350 ¢ Per kWh	1.67 ¢ Per kWh

CITY OF AUSTIN ELECTRIC RATE SCHEDULES

Billing demand will be based on the fifteen-minute interval of greatest use during an On-Peak period for the current billing month. All other adjustments will be included as described above (See Billing Demand).

Fuel Adjustment Clause (FAC) – plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Rate schedule, multiplied by all kWh.

On-Peak: 1:00 p.m. to 9:00 p.m., Monday through Friday; May 1 through October 31. 8:00 a.m. to 10:00 p.m., Monday through Sunday; November 1 through April 30.

Off-Peak: 9:00 p.m. to 1:00 p.m., Monday through Friday; all day Saturday, Sunday, Memorial Day, Independence Day, and Labor Day; May 1 through October 31. 10:00 p.m. to 8:00 a.m., Monday through Sunday; November 1 through April 30.

CITY OF AUSTIN ELECTRIC RATE SCHEDULES

FUEL ADJUSTMENT CLAUSE (CLOSED)

Application

This clause applies to customers receiving service under the Large Primary Service – Special Contract Rider II or Large Primary Special Service – Industrial Rider.

Fuel Rate:

The Fuel Rate is expressed by the following formula:

$$\text{Fuel Rate} = \frac{F + I}{S} + \frac{(E + T) - A}{S}$$

In the Fuel Rate Formula:

F is the estimated cost of fuels and related expenses, including refunds and the cost of purchased power for the twelve (12) month period used to calculate the FAC year for service-area sales.

I is 1) the estimated fees and charges from the Electric Reliability Council of Texas (ERCOT) Independent System Operator (ISO) incurred by Austin Energy when providing energy and capacity needed to meet its service-area obligations for the twelve (12) month period used to calculate the FAC and 2) the estimated cost of the ERCOT ISO Administrative Fee for the 12 month period used to calculate the FAC.

S is the estimated service-area sales of kWh for the twelve (12) month period used to calculate the FAC.

E is the actual cost of fuels and related expenses, including refunds and the cost of purchased power, less any fuel costs for off system sales of energy for the latest twelve (12) month period of data available.

T is 1) the actual fees and charges from ERCOT ISO incurred by Austin Energy when providing energy and capacity needed to meet its service-area obligations and 2) the actual Administrative Fee for the latest twelve (12) month period of data available.

A is the actual cost recovered from service-area sales for the latest twelve (12) month period of data available.

The fuel rate shall be effective January 1st, unless adjusted for over- or under-recovery.

If, at any time, there is more than a ten percent over-recovery from the total projected fuel and purchased power costs for the twelve month period used to calculate those costs, Austin Energy shall initiate a review of the FAC to project whether the over-recovery will be within ten percent for the remaining months of the twelve month period used to calculate those costs. If the review indicates an over-recovery of more than ten percent of the remainder of the period, Austin Energy shall adjust the FAC for the next twelve months to eliminate over-recovery.

If, at any time, there is more than a ten percent projected under-recovery from the total projected fuel and purchased power costs for the twelve month period used to calculate those costs, Austin Energy will initiate a review of the FAC to project whether the under-recovery will be within ten percent for the

CITY OF AUSTIN ELECTRIC RATE SCHEDULES

remaining months of the twelve month period used to calculate those costs. If the review indicates an under-recovery of more than ten percent for the remainder of the period, Austin Energy may adjust the FAC for the next twelve to eliminate under-recovery.

Calculation:

The Fuel Rate will be multiplied by the following voltage level adjustment factors:

Secondary Multiplier:	1.004854
Primary Multiplier:	0.974939
Transmission Multiplier:	0.964826

At least once each year, the City Manager will publicly present a report to the City Council that provides the underlying calculations for the Fuel Rate by customer class. These calculations will break out fuel costs, ERCOT charges and credits, including ancillary service sales, and purchased power costs and revenues, including bilateral sales. They will also show the extent of over- or under-recovery of Fuel Rate costs for the previous twelve months.

Within 30 days of any adjustment of the Fuel Rate to eliminate over- or under-recovery of costs, the City Manager will publicly present a report to the City Council that provides the underlying calculations for the Fuel Rate both pre- and post-adjustment by customer class.

CITY OF AUSTIN ELECTRIC RATE SCHEDULES

TRANSMISSION SERVICE ADJUSTMENT RIDER (CLOSED)

Application:

This clause applies to customers receiving service under the Large Primary Service – Special Contract Rider II or Large Primary Special Service – Industrial Rider.

Monthly Rate:

The customer's transmission service adjustment charge will be determined by multiplying the customer's billed kilowatt hours (kWh) or, in the case of a customer subject to a billing demand charge, the customer's billed kilowatt demand (kW), by the Transmission Service Adjustment Factor (TSAF) applicable to the customer's rate classification. The TSAF shall be calculated for each rate class using the following formula:

$$\text{TSAF} = \frac{((\text{PSR}_{\text{cym}} - \text{PSR}_{08\text{m}}) \times 4\text{CP}_{\text{cym}} \times \text{CLS}_{\text{cym}}) + \text{OU}}{\text{B}}$$

Where:

PSR_{cym} is the transmission postage stamp rate published in the Electric Reliability Council of Texas (ERCOT) wholesale transmission service charge matrix most recently approved by the Public Utility Commission of Texas pursuant to PUCT Substantive Rule 25.192.

$\text{PSR}_{08\text{m}}$ is the 2008 matrix-year ERCOT postage stamp rate of \$22.72772 per kW.

4CP_{cym} is Austin Energy's average kilowatt share of the ERCOT average coincident peak demand for the months of June through September used in the calculation of the PSR_{cym} .

CLS_{cym} is the rate class's percentage load share of the 4CP_{cym} , determined using Austin Energy's metering data.

B is the total billed kWh for the rate class, or the total billed kW for the rate class if the class is subject to a billing demand charge, for the time period used in the calculation of the PSR_{cym} .

OU is the amount of Austin Energy's over-collection or under-collection of ERCOT transmission service charges with respect to the prior wholesale transmission service charge matrix, calculated as follows:

$$\text{OU} = (\text{TSC}_{\text{pym}} - (\text{PSR}_{08\text{m}} \times 4\text{CP}_{\text{pym}}) - \text{TSR}_{\text{pym}}) \times \text{CLS}_{\text{pym}}$$

Where:

TSC_{pym} is the amount of actual ERCOT transmission service charges incurred by Austin Energy since the last adjustment to the TSAF.

4CP_{pym} is Austin Energy's average kilowatt share of the ERCOT average coincident peak demand for the months of June through September used in the calculation of the postage stamp rate for the prior wholesale transmission service charge matrix.

CITY OF AUSTIN ELECTRIC RATE SCHEDULES

TSR_{pym} is the amount billed by Austin Energy to all rate classes under this rider since the last adjustment to the TSAF.

CLS_{pym} is the rate class's percentage load share of the $4CP_{pym}$, determined using Austin Energy's metering data.

Until the first adjustment of the TSAF after the effective date of this rider, OU shall equal zero. The TSAF applicable to each rate class may be administratively adjusted to reflect any changes made to the annual ERCOT wholesale transmission service charge matrix.

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
Austin Water Utility			
Addition to System Fee			
Water tap fees for all second connections, increases to the existing installed meter, and/or water meters larger than two inches (2") are calculated on the total labor costs, transportation and equipment costs, materials and supply costs, plus indirect and overhead costs for the connection.			
Wastewater tap fees for all second connections and/or wastewater connections larger than six inches (6") are calculated on the total labor costs, transportation and equipment costs, materials and supplies costs, plus indirect and overhead costs for the connection.			
If the facility requiring wastewater service consist of more than fifteen living units (including, but not limited to apartments, motels, hotels, nursing homes, hospitals, etc.) or is of a commercial and/or industrial nature in excess of 4,000 square feet, a review by the Utility will be conducted to determine the need for a manhole in the sewer line. In the event that a manhole is required, the charge shall be calculated on a cost basis.			
Backflow Prevention Compliance Fee	\$28.80	\$29.40	\$0.60
Annual fee the Austin Water Utility (AWU) charges to its potable and reclaimed water high hazard customers or fire sprinkler systems that have backflow prevention assemblies on their plumbing systems that are required by the State of Texas or City of Austin regulations to be tested and the results of the tests reported back to the AWU on an annual basis to help the utility ensure that its customers are protected from possible contamination or pollution due to a backflow event. Fee is per backflow assembly and is charged on a monthly basis at 1/12 of the annual fee during the month(s) the customer's account is active.			
Conservation Based Fees			
Irrigation Seminars			
Two to Four Hour Seminar	\$27.05	\$28.00	\$0.95
Eight Hour Seminar	\$54.05	\$56.00	\$1.95
Cost Estimate Fee For Tap Installation			
Fee per Cost Estimate	\$49.65	\$50.65	\$1.00
Cost estimates for certain tap connections are calculated based on total labor, transportation, equipment, materials, supplies and indirect or overhead costs. Preparation of cost estimates requires research of records, a field trip and calculations by Taps Office staff. The fee would be applied toward the purchase of services if purchased within a 90 day period from the date of the estimate.			
Descaling Permit (Per Site)	\$179.25	\$183.00	\$3.75
Fee used to recoup the costs incurred in regulating temporary descaling activities in the City of Austin's water service area (e.g., analyzing and documenting plans, specifications, applications and reports, monitoring and inspecting sites where temporary descaling activities have been authorized, enforcing regulations when violations occur, etc). All of these activities are conducted to ensure compliance with pretreatment program and other health and safety requirements.			
Dillo Dirt Sales			
Cost per cubic yard	\$12.40	\$12.65	\$0.25
Emergency Repair Cut Off/On Fee			
Fee added to Utility Bills for customer requests for Utility to cut off/on service to water meter for repairs or other miscellaneous reasons.	\$12.40	\$12.65	\$0.25

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>																																																																								
<i>Austin Water Utility</i>																																																																											
Engineering Review & Inspection Fee																																																																											
Fee for processing of the plat through final plat approval - In every case where a subdivision does not require construction of streets, drainage, water or wastewater facilities or improvements to existing water and wastewater facilities.	\$62.10	\$63.35	\$1.25																																																																								
Minimum total fee (for processing of the plat through final plat approval) - In every case where a subdivision requires City inspection of any construction of water or wastewater facilities with an estimated construction cost of \$6,000.00 or less.	\$373.00	\$380.00	\$7.00																																																																								
<p>Fee based on percentage of total cost of construction project - In every case where a subdivision requires City inspection of the construction of streets, drainage, water or wastewater facilities, either singularly or in any combination, the Utility shall assess a fee based on the engineer's construction estimate of the improvements as calculated by the Utility in accordance with the following table:</p> <p>Engineer's Estimate of Total Cost of Construction Project (Value of less than:)</p> <table> <tr> <td>\$ 6,000.00</td><td style="text-align: right;">\$373.00</td><td style="text-align: right;">\$380.00</td><td style="text-align: right;">\$7.00</td></tr> <tr> <td>6,000.01 - 200,000.00</td><td style="text-align: right;">7.00%</td><td style="text-align: right;">7.00%</td><td></td></tr> <tr> <td>200,000.01 - 250,000.00</td><td style="text-align: right;">6.75%</td><td style="text-align: right;">6.75%</td><td></td></tr> <tr> <td>250,000.01 - 300,000.00</td><td style="text-align: right;">6.50%</td><td style="text-align: right;">6.50%</td><td></td></tr> <tr> <td>300,000.01 - 350,000.00</td><td style="text-align: right;">6.25%</td><td style="text-align: right;">6.25%</td><td></td></tr> <tr> <td>350,000.01 - 400,000.00</td><td style="text-align: right;">6.00%</td><td style="text-align: right;">6.00%</td><td></td></tr> <tr> <td>400,000.01 - 450,000.00</td><td style="text-align: right;">5.75%</td><td style="text-align: right;">5.75%</td><td></td></tr> <tr> <td>450,000.01 - 550,000.00</td><td style="text-align: right;">5.50%</td><td style="text-align: right;">5.50%</td><td></td></tr> <tr> <td>550,000.01 - 650,000.00</td><td style="text-align: right;">5.25%</td><td style="text-align: right;">5.25%</td><td></td></tr> <tr> <td>650,000.01 - 750,000.00</td><td style="text-align: right;">5.00%</td><td style="text-align: right;">5.00%</td><td></td></tr> <tr> <td>750,000.01 - 1,000,000.00</td><td style="text-align: right;">4.75%</td><td style="text-align: right;">4.75%</td><td></td></tr> <tr> <td>1,000,000.01 - 1,250,000.00</td><td style="text-align: right;">4.50%</td><td style="text-align: right;">4.50%</td><td></td></tr> <tr> <td>1,250,000.01 - 1,500,000.00</td><td style="text-align: right;">4.25%</td><td style="text-align: right;">4.25%</td><td></td></tr> <tr> <td>1,500,000.01 - 2,000,000.00</td><td style="text-align: right;">4.00%</td><td style="text-align: right;">4.00%</td><td></td></tr> <tr> <td>2,000,000.01 - 2,500,000.00</td><td style="text-align: right;">3.75%</td><td style="text-align: right;">3.75%</td><td></td></tr> <tr> <td>2,500,000.01 - 3,000,000.00</td><td style="text-align: right;">3.50%</td><td style="text-align: right;">3.50%</td><td></td></tr> <tr> <td>3,000,000.01 - 5,000,000.00</td><td style="text-align: right;">3.25%</td><td style="text-align: right;">3.25%</td><td></td></tr> <tr> <td>More Than 5,000,000.01</td><td style="text-align: right;">3.00%</td><td style="text-align: right;">3.00%</td><td></td></tr> </table>				\$ 6,000.00	\$373.00	\$380.00	\$7.00	6,000.01 - 200,000.00	7.00%	7.00%		200,000.01 - 250,000.00	6.75%	6.75%		250,000.01 - 300,000.00	6.50%	6.50%		300,000.01 - 350,000.00	6.25%	6.25%		350,000.01 - 400,000.00	6.00%	6.00%		400,000.01 - 450,000.00	5.75%	5.75%		450,000.01 - 550,000.00	5.50%	5.50%		550,000.01 - 650,000.00	5.25%	5.25%		650,000.01 - 750,000.00	5.00%	5.00%		750,000.01 - 1,000,000.00	4.75%	4.75%		1,000,000.01 - 1,250,000.00	4.50%	4.50%		1,250,000.01 - 1,500,000.00	4.25%	4.25%		1,500,000.01 - 2,000,000.00	4.00%	4.00%		2,000,000.01 - 2,500,000.00	3.75%	3.75%		2,500,000.01 - 3,000,000.00	3.50%	3.50%		3,000,000.01 - 5,000,000.00	3.25%	3.25%		More Than 5,000,000.01	3.00%	3.00%	
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Evaporative Loss Credit Application Fee																																																																											
Non-refundable application and processing fee	\$93.00	\$95.00	\$2.00																																																																								
Fee for Service Extension Request with Administrative Approval																																																																											
Cost per review	\$68.30	\$69.75	\$1.45																																																																								
Fee for Service Extension Request with Council Approval																																																																											
Cost per acre served	\$10.30	\$10.50	\$0.20																																																																								
Minimum Charge	\$341.75	\$349.00	\$7.25																																																																								
Maximum Charge	\$6,821.00	\$6,958.00	\$137.00																																																																								

2012-13 Fee Schedule

	Approved 2011-12	Approved 2012-13	Change
Austin Water Utility			
Fire Hydrant Meter Fees			
Water meters are installed on fire hydrants for construction purposes on a temporary basis. Costs associated with fire hydrant meters include an initiation fee, an installation fee, a non-compliance removal fee, and a refundable equipment deposit for the meter and equipment. The initiation fee covers administrative costs in setting up the account on the billing system. The installation fee covers the field costs for installing the meter on the fire hydrant or on a vehicle for use in withdrawing water from a fire hydrant. Backflow prevention assemblies are required to be installed by the contractor and tested by a certified backflow technician and the test report faxed or delivered to Special Services within 48 hours of the meter installation. The non-compliance removal fee is charged when a fire hydrant meter is removed by the City of Austin due to either an ordinance violation or the contractor failing to have a backflow prevention assembly tested and the test report faxed or delivered to Special Services within the required time period. The meter and equipment deposits are to help insure the return of the meter and equipment upon completion of use by the contractor. The equipment deposit does not earn interest, and will be refunded to the customer upon return of the meter and equipment to the Utility, after verification that the meter and equipment is in good working condition, and verification that the utility billing charges have been paid in full. Charges for damages to the meter or equipment will be deducted from the deposit, if applicable. The equipment deposit will be refunded in total if the meter and equipment have been returned in good working condition, and the utility billing charges have been paid in full. If the utility billing charges have not been paid, the deposit will be applied to the unpaid charges first, with any remaining amount refunded to the customer. Refer to City Ordinance No. 20051020-005			
Fire Hydrant Initiation Fee			
Cost per initiation	\$24.95	\$25.50	\$0.55
Fire Hydrant Installation Fee			
Cost per installation	\$37.20	\$38.00	\$0.80
Non-Compliance Removal Fee			
Cost per removal	\$62.10	\$63.50	\$1.40
Meter and Equipment Deposit (Refundable)			
1" Meter and equipment	\$100.00	\$150.00	\$50.00
3" Meter and equipment	\$425.00	\$800.00	\$375.00
Impact Fee (Capital Recovery Fee)			
Fees for lots that were platted after October 1, 2007. For lots platted prior to this date see previous fee schedules.			
Drinking Water Protection Zone			
Inside City Fees			
Water	\$2,200.00	\$2,200.00	
Wastewater	\$1,200.00	\$1,200.00	
Outside City Fees			
Water	\$2,500.00	\$2,500.00	
Wastewater	\$1,400.00	\$1,400.00	
Desired Development Zone			
Inside City Fees			
Water	\$1,000.00	\$1,000.00	
Wastewater	\$600.00	\$600.00	
Outside City Fees			
Water	\$1,800.00	\$1,800.00	
Wastewater	\$1,000.00	\$1,000.00	
Desired Development Zone - Urban Watersheds			
Water	\$800.00	\$800.00	
Wastewater	\$500.00	\$500.00	
Desired Development Zone - Central Urban Redevelopment Combining District and the area bounded by Lady Bird Lake, Lamar Boulevard, 15th Street, and IH-35			
Water	\$700.00	\$700.00	
Wastewater	\$400.00	\$400.00	
Outside of Austin Extraterritorial Jurisdiction (ETJ)			
Water	\$2,500.00	\$2,500.00	
Wastewater	\$1,400.00	\$1,400.00	

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
Austin Water Utility			
Impact Fee (Capital Recovery Fee) (continued)			
Calculation of the impact fee in accordance with the Local Government Code requires the use of "Service Units", a standardized measure of consumption, use generation, or discharge attributable to an individual unit of development.			
Service units are determined on rated continuous flow of the meter purchased at sale of tap. (AWWA standards).			
Calculation of Service Units:			
<u>Type</u>	<u>Meter Size</u>	<u>Service Units</u>	
Positive Displacement	5/8"	1	
Positive Displacement	3/4"	1.5	
Positive Displacement	1"	2.5	
Positive Displacement	1 1/2"	5	
Turbine	1 1/2"	8	
Positive Displacement	2"	8	
Turbine	2"	10	
Compound	3"	16	
Turbine	3"	24	
Compound	4"	25	
Turbine	4"	42	
Compound	6"	50	
Turbine	6"	92	
Turbine	8"	160	
Turbine	10"	250	
Fire Service	6x2"	Based on Domestic Demand	
Fire Service	8x2"	Based on Domestic Demand	
Fire Service	10x2"	Based on Domestic Demand	
Industrial Waste Surcharge			
Surcharge factors for retail and wholesale customer classes			
BOD	0.5043	0.5043	
COD	0.2242	0.2242	
Suspended Solids	0.1087	0.1087	
Inspection Fee			
Cost per inspection			
Water and Reclaimed Water Meter sizes 2" or less	\$62.10	\$63.50	\$1.40
Wastewater connection sizes 6" or less (with prior stub in place)	\$62.10	\$63.50	\$1.40
Sewer inspection fees for connection larger than six inches (6") are estimated and charged on the total labor costs, transportation and equipment costs, materials and supply costs, plus indirect and overhead costs for the connection.			
Interest on Capital Recovery Fee - Payment Agreements			
Annual interest rate	7.0%	7.0%	
Laboratory Services Testing Fees			
Automated General Chemical Analysis			
Dissolved Total Phosphorus	\$19.85	\$20.25	\$0.40
Total Phosphorus	\$19.85	\$20.25	\$0.40
Ortho Phosphorus	\$18.25	\$18.60	\$0.35
Dissolved - Ortho Phosphorus	\$18.25	\$18.60	\$0.35
Nitrite - Nitrogen	\$18.55	\$18.95	\$0.40
Nitrate + Nitrite - Nitrogen	\$18.55	\$18.95	\$0.40
Nitrogen Package: Nitrate + Nitrite - Nitrogen, Nitrite-Nitrogen and Nitrate-Nitrogen	\$40.85	\$41.65	\$0.80

2012-13 Fee Schedule

	Approved 2011-12	Approved 2012-13	Change
<i>Austin Water Utility</i>			
Laboratory Services Testing Fees (continued)			
Total Kjeldahl Nitrogen	\$17.80	\$18.15	\$0.35
General Chemical Analyses			
UV254	\$10.00	\$10.20	\$0.20
Percent Solids in Semi-Solid Sample	\$7.50	\$7.65	\$0.15
Total Suspended Solids	\$6.25	\$6.40	\$0.15
Volatile Suspended Solids	\$7.50	\$7.65	\$0.15
Total Solids	\$7.50	\$7.65	\$0.15
Total Dissolved Solids	\$6.25	\$6.40	\$0.15
Total Volatile Solids	\$8.60	\$8.75	\$0.15
Chemical Oxygen Demand	\$6.25	\$6.40	\$0.15
Biochemical Oxygen Demand	\$6.25	\$6.40	\$0.15
Carbonaceous BOD	\$7.50	\$7.65	\$0.15
Total Organic Carbon by Combustion-Infrared	\$17.30	\$17.65	\$0.35
Total Organic Carbon by Persulfate - UV Oxidation	\$52.15	\$53.20	\$1.05
Dissolved Oxygen	\$6.25	\$6.40	\$0.15
Ammonia - Nitrogen	\$7.50	\$7.65	\$0.15
Nitrate - Nitrogen	\$7.50	\$7.65	\$0.15
Total Phosphorus	\$19.85	\$20.25	\$0.40
Ortho Phosphorus	\$6.25	\$6.40	\$0.15
Total Phosphate	\$14.85	\$15.15	\$0.30
Chlorine Residual	\$6.25	\$6.40	\$0.15
Free Chlorine	\$6.25	\$6.40	\$0.15
Sulfate	\$6.25	\$6.40	\$0.15
Fluoride	\$10.00	\$10.20	\$0.20
Magnesium	\$6.25	\$6.40	\$0.15
Calcium	\$6.25	\$6.40	\$0.15
Silica	\$7.50	\$7.65	\$0.15
Hardness - Total	\$6.25	\$6.40	\$0.15
Hardness - Calcium	\$6.25	\$6.40	\$0.15
pH	\$6.25	\$6.40	\$0.15
Alkalinity - Total	\$6.25	\$6.40	\$0.15
Alkalinity - Phenolphthalein	\$6.25	\$6.40	\$0.15
Oil & Grease	\$26.00	\$26.50	\$0.50
Conductivity	\$6.25	\$6.40	\$0.15
Turbidity	\$6.25	\$6.40	\$0.15
Temperature	\$6.25	\$6.40	\$0.15
Threshold Odor	\$6.25	\$6.40	\$0.15
Ion Analyses by Ion Chromatography			
Chloride	\$23.50	\$24.00	\$0.50
Sulfate	\$23.50	\$24.00	\$0.50
Bromide	\$36.05	\$36.75	\$0.70
Fluoride	\$43.50	\$44.35	\$0.85
Microbiological Analyses			
E. coli (Membrane Filter)	\$14.50	\$14.80	\$0.30
Fecal Coliform (EC Broth - MPN)	\$14.50	\$14.80	\$0.30
Total Coliform (Colilert - MPN)	\$14.50	\$14.80	\$0.30
Total Coliform + E. coli (Colilert - MPN)	\$18.25	\$18.60	\$0.35
Fecal Coliform (Membrane Filter)	\$14.50	\$14.80	\$0.30

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	Approved 2011-12	Approved 2012-13	Change
<i>Austin Water Utility</i>			
Laboratory Services Testing Fees (continued)			
Enterococci	\$14.50	\$14.80	\$0.30
Microscopic Examination	\$16.15	\$16.50	\$0.35
Plankton	\$38.15	\$39.00	\$0.85
Heterotrophic Plate Count (Pour Plate)	\$30.25	\$30.85	\$0.60
Metals Analyses and Digestions			
Mercury - Cold Vapor	\$42.25	\$43.10	\$0.85
ICP Metals	\$11.10	\$11.35	\$0.25
Sample Digestion	\$8.55	\$8.75	\$0.20
Organic Analyses			
Acid & Base Neutral Extractable Organic Compounds by GCMS	\$450.00	\$459.00	\$9.00
Volatile Organic Compounds by GCMS	\$190.85	\$194.50	\$3.65
BTEX	\$50.95	\$52.00	\$1.05
Total Trihalomethanes (TTHM)	\$65.65	\$66.95	\$1.30
Miscellaneous Laboratory Services			
Bottle washing/maintenance per bottle	\$2.40	\$2.45	\$0.05
Leak and Administrative Adjustment Water Discount Rate	\$4.36	\$4.53	\$0.17
The discounted water rate for residential customers receiving a water leak adjustment as well as the residential customers qualifying for an administrative water adjustment.			
Liquid Waste Hauler's Fees			
Permit Fee	\$40.35	\$90.14	\$49.79
Vehicle Inspection or Re-inspection	\$34.65	\$43.48	\$8.83
The Permit Fee can be prorated by month if the Liquid Waste Hauler is in its first year of operation. Subsequent years of operation are charged at the full annual rate. For all the Liquid Waste Haulers the Permit Fee can be prorated by month when the annual Liquid Waste Hauler permit renewal date is adjusted.			
Trip Ticket Book	\$2.90	\$9.93	\$7.03
Disposal and Treatment Fee			
Volume:			
Charge per 1,000 gallons of liquid waste	\$43.50	\$43.62	\$0.12
Volume Basis:			
Vehicle Storage Capacity	100.00%	100.00%	
Mapping Sales			
Photo Copies			
12" x 18"	\$2.60	\$2.65	\$0.05
11" x 17"	\$1.20	\$1.20	\$0.00
Intersection Detail Drawings	\$0.70	\$1.00	\$0.30
Plan and Profile Drawings	\$0.70	\$1.00	\$0.30
Impact Fee land use map with assumptions appendix	\$2.55	\$2.60	\$0.05
D-Size blueines or blacklines	\$3.70	\$3.75	\$0.05
Blowbacks from Film	\$3.70	\$3.75	\$0.05
D-Size (24" x 36")	\$3.70	\$3.75	\$0.05
C-Size (18" x 24")	\$3.70	\$3.75	\$0.05
Color Copies			
Water System Map	\$2.60	\$2.65	\$0.05
Wastewater System Map	\$2.60	\$2.65	\$0.05
Water Major Facilities Map (11" x 17")	\$2.60	\$2.65	\$0.05

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Austin Water Utility</i>			
Mapping Sales (continued)			
Wastewater Major Facilities Map (11" x 17")	\$2.60	\$2.65	\$0.05
Municipal Utility District Map (11" x 17")	\$2.60	\$2.65	\$0.05
D-Size	\$43.30	\$44.15	\$0.85
CD ROM Copies	\$5.95	\$6.00	\$0.05
Metered Wastewater Billing Application Fee	\$310.00	\$316.25	\$6.25
Fee to determine the feasibility of wastewater metering.			
Meter Processing Fee			
Fee for overhead costs of processing new meters for sale to other Utilities outside of the city.			
Cost of meter is not included in the fee.			
Meters less than 3"	\$6.25	\$6.40	\$0.15
Meters 3" to 6"	\$49.50	\$50.50	\$1.00
On-Site Sewage Facility (OSSF) & Alternative Wastewater System Fees			
Subdivision Review			
Review of subdivisions served by private sewage facilities			
For the first 20 lots	\$155.60	\$158.70	\$3.10
For each additional lot	\$6.25	\$6.40	\$0.15
Certification			
Certification letters for private sewage facilities	\$217.35	\$221.00	\$3.65
Permit Review			
On-Site Sewage Facility (OSSF) Permit Fee	\$559.00	\$570.00	\$11.00
Adjustment fee for engineers	\$250.00	\$255.00	\$5.00
Reinspection	\$74.50	\$76.00	\$1.50
Site/Lot Evaluation	\$74.50	\$76.00	\$1.50
State Private Sewage-Construction application facilities surcharge (Per private sewage)	\$10.00	\$10.00	\$0.00
Inspection			
Lake Sanitation			
Residential and Commercial	\$62.10 per year	\$63.35 per year	\$1.25
Marinas	\$37.10 per year	\$37.85 per year	\$0.75
Watercraft	\$37.10 per year	\$37.85 per year	\$0.75
Alternative to OSSF (residential and commercial)			
Annual fee to operate alternative private sewage system (per site charge)	\$62.10 per year	\$63.35 per year	\$1.25
Collective Systems (residential and commercial)			
Annual fee to operate collective private sewage systems (per site charge)	\$37.10 per year	\$37.85 per year	\$0.75
Facility Cutover			
Private sewage facility cutover to sewer	\$49.90	\$50.90	\$1.00

2012-13 Fee Schedule

	Approved 2011-12	Approved 2012-13	Change
Austin Water Utility			
Post-Annexation Water and Sewer Fees			
Customers within the following areas pay an additional monthly post-annexation water and sewer rate as provided below:			
(1) The former Southland Oaks Municipal Utility District based on meter size - until November 6, 2021:			
Meter Size			
5/8"	\$25.21		
3/4"	\$37.82		
1"	\$63.03		
1 ¼"	\$78.15		
1 ½"	\$126.05		
2"	\$201.68		
3"	\$378.15		
4"	\$630.25		
6"	\$1,260.50		
8"	\$2,016.80		
10"	\$3,940.32		
12" or larger	\$5,629.14		
Private Fire Hydrant (PFH) Fee	\$26.16	\$26.76	\$0.60
Annual fee the Austin Water Utility (AWU) charges to its customers with private fire hydrants (PFHs) for the tracking of locations, testing, inspections, and maintenance of PFHs, as well as the tester's certifications and credentials. The requirement to inspect, test and maintain private hydrants is in Chapter 25-12 of the Austin City Code as described in § 25-12-172 (Local Amendments to International Fire Code - 508.5.3 Private Fire Service mains and water tanks). This annual inspection, testing and maintenance of PFHs must be done in accordance with the National Fire Protection Association (NFPA) 25 and American Water Works Association (AWWA) Manual M-17, Installation, Field Testing and Maintenance of Fire Hydrants. This annual inspection, testing and maintenance ensures PFHs will operate properly in emergency situations, identifies and helps quantify the amount of water lost due to leaking systems and misuse, and improves the City of Austin's mapping systems, assisting both the AWU and the Austin Fire Department (AFD). Fee is per private hydrant and is charged on a monthly basis at 1/12 of the annual fee during the month(s) the customer's account is active.			
Re-inspection Fee			
Cost per inspection	\$31.05	\$31.65	\$0.60
Re-Sampling Fee			
Cost per sample (Minimum of 2 samples)	\$187.00	\$190.75	\$3.75
Reclaimed Water Rates			
For all bills and charges rendered on or after November 1, 2012, these rates are applicable to all sales or service of reclaimed water to retail customers served by the City of Austin. Customers will be assessed a monthly charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period.			
Rates for reclaimed water service:			
Monthly Customer Charges:			
Meter Size:			
5/8"	\$8.00	\$8.00	
3/4"	\$9.00	\$9.00	
1"	\$10.00	\$11.00	\$1.00
1 ¼"	\$14.00	\$14.00	
1 ½"	\$15.00	\$15.00	
2"	\$20.00	\$20.00	
3"	\$40.00	\$34.00	(\$6.00)
4"	\$60.00	\$50.00	(\$10.00)
6"	\$120.00	\$94.00	(\$26.00)
8"	\$150.00	\$146.00	(\$4.00)
10"	\$200.00	\$207.00	\$7.00
12"	\$250.00	\$304.00	\$54.00

2012-13 Fee Schedule

	Approved 2011-12	Approved 2012-13	Change
Austin Water Utility			
Reclaimed Water Rates (continued)			
Systemwide Volume Unit Charge:			
All Volumes (Unit Cost Per 1,000 Gallons)	\$1.30	\$1.50	\$0.20
Reclaimed water customers that have contributed capital for construction of reclaimed infrastructure, the reclaimed water rates are:			
Jimmy Clay & Roy Kizer Golf Courses			
Volume Unit Charge:			
All Volumes (Unit Cost Per 1,000 Gallons)	\$0.40	\$0.41	\$0.01
Austin Energy Sandhill Power Plant			
In April 2036, the fixed charge will end and the volumetric rate will revert to the systemwide retail rate			
Monthly Fixed Capital Charge	\$10,690.00	\$10,690.00	
Volume Unit Charge:	\$0.28	\$0.28	
All volumes (Unit Cost per 1,000 Gallons)			
Reclaimed water used for domestic, cooling, or other non-irrigation purposes will be treated the same as potable water as it relates to wastewater billing.			
Safety and Technical Training			
The courses below are offered to both City of Austin employees and any other interested persons:			
Chlorinator Maintenance	\$96.35	\$98.30	\$1.95
Pump and Motor Maintenance	\$96.35	\$98.30	\$1.95
Valve and Hydrant Maintenance	\$96.35	\$98.30	\$1.95
Water Utility Safety	\$96.35	\$98.30	\$1.95
Basic Wastewater	\$96.35	\$98.30	\$1.95
Wastewater Treatment	\$96.35	\$98.30	\$1.95
Wastewater Collection	\$96.35	\$98.30	\$1.95
Activated Sludge	\$96.35	\$98.30	\$1.95
Basic Water	\$96.35	\$98.30	\$1.95
Surface Water Production Part 1	\$96.35	\$98.30	\$1.95
Surface Water Production Part 2	\$96.35	\$98.30	\$1.95
Water Distribution	\$96.35	\$98.30	\$1.95
Pre-Utility Calculations	\$65.90	\$67.25	\$1.35
Utility Calculations	\$65.90	\$67.25	\$1.35
The courses below are offered to City of Austin employees only:			
Traffic Control	\$65.90	\$67.25	\$1.35
Defensive Driving	\$7.10	\$7.25	\$0.15
First Aid	\$13.20	\$13.50	\$0.30
CPR	\$7.10	\$7.25	\$0.15
Sale of Reports/Publications			
Decentralized Wastewater System Video	\$12.50	\$12.75	\$0.25
Water Distribution System Long Range Planning Guide	\$24.95	\$25.45	\$0.50
WW Collection System Long Range Planning Guide	\$24.95	\$25.45	\$0.50
Water Distribution System Long Range Planning Guide Summary	\$2.50	\$2.55	\$0.05
WW Collection System Long Range Planning Guide Summary	\$2.50	\$2.55	\$0.05
Tap & Reconnection Fee			
The fees for water and reclaimed water connections/reconnections performed by the City are as follows:			
Meter Size:			
5/8" plus actual cost of meter	\$466.00	\$476.00	\$10.00
3/4" plus actual cost of meter	\$487.00	\$497.00	\$10.00
1" plus actual cost of meter	\$553.00	\$565.00	\$12.00
1-1/2" plus actual cost of meter	\$907.00	\$925.00	\$18.00
2" plus actual cost of meter	\$1,086.00	\$1,108.00	\$22.00

2012-13 Fee Schedule

	Approved 2011-12	Approved 2012-13	Change
Austin Water Utility			
Tap & Reconnection Fee (continued)			
The fees for water and reclaimed water connections/reconnections performed by contractors in accordance with City connection procedures are as follows:			
Meter Size:			
5/8" through 2" plus actual cost of meter	\$157.00	\$160.00	\$3.00
3" or 4" plus actual cost of meter	\$498.00	\$508.00	\$10.00
6" or larger plus actual cost of meter	\$747.00	\$762.00	\$15.00
Meter Tap & Reconnection Fees (not to exceed meter size 5/8" plus actual cost of meter fees) shall be waived for the installation of a water meter solely for a City-Supported Community Garden as defined in Chapter 14-7 of the City Code.			
The fees for wastewater connections and manholes performed by the City are as follows:			
<u>Connection Size</u>	<u>Location</u>		
6-inch or less	Zone 1	\$374.00	\$382.00
6-inch or less	Zone 2	\$436.00	\$445.00
6-inch or less	Zone 3	\$498.00	\$508.00
Utility Diversion Charge			
This charge is determined by the extent of labor required, the extent of equipment damages and the cost for testing metering equipment.			
Utility Special Service Billings			
The Utility charges the following hourly rates for these special service requests:			
TV Inspection Unit	\$155.65	\$159.00	\$3.35
Vactor Truck	\$155.65	\$159.00	\$3.35
Mini Camera	\$155.65	\$159.00	\$3.35
Flusher Truck	\$93.10	\$95.00	\$1.90
Rodding Machine	\$156.20	\$159.00	\$2.80
Smoke Test	\$93.30	\$95.00	\$1.70
Hydrostatic Test	\$81.15	\$83.00	\$1.85
Wastewater Discharge from Boats on Lake Austin			
Fee per ten minutes of pumping.	\$0.50	\$0.50	
Wastewater Discharge Permit Base Fee			
Annual Permit Fee:			
Category I	\$150.00	\$153.00	\$3.00
Category II	\$620.00	\$633.00	\$13.00
Category III	\$620.00	\$633.00	\$13.00
Category IV	\$815.00	\$832.00	\$17.00
Permit Base Fees for General Industrial Users are charged on a monthly basis at 1/12 of the Category I fee shown above. This monthly Category I Permit Base Fee is only charged during the month(s) the General Industrial User's account is active. For all other Industrial Users (e.g. significant industrial users, categorical industrial users, major industrial users, other political subdivision industrial users, etc.) Permit Base Fees are charged on an annual basis at one of the rates shown above for Categories II through IV. This annual Permit Base Fee is prorated by quarter if the Industrial user is in its first year of operation. Subsequent years of operation are charged at the full annual rate. Analytical costs will be determined by the amount of Water Laboratory cost associated with each Industrial User.			
Wastewater Service Rates			
For all bills and charges rendered on or after November 1, 2012 these rates are applicable to all service for wastewater treatment to retail customers served by the City of Austin. In the absence of measured sewage volume by a means acceptable to the City, the volume service charge for retail customers will be based on their wastewater average.			
<u>Wastewater Service Rates for Retail Customers:</u>			
Retail Monthly Customer Charges:	\$9.25	\$10.00	\$0.75
Certain residential customers may qualify for a waiver of the monthly customer charge.			
Customers will be assessed a retail monthly charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period.			

2012-13 Fee Schedule

	Approved 2011-12	Approved 2012-13	Change
Austin Water Utility			
Wastewater Service Rates (continued)			
Volume Unit Charge: All Volumes (Unit Cost Per 1,000 Gallons)			
Single-Family Residential			
0 - 2,000 Gallons	\$3.79	\$4.31	\$0.52
2,001 - over Gallons	\$8.38	\$8.92	\$0.54
Multifamily	\$7.71	\$8.21	\$0.50
Commercial	\$7.81	\$8.23	\$0.42
Large Volume			
Freescale	\$7.19	\$7.67	\$0.48
Hospira	\$7.59	\$8.01	\$0.42
Samsung	\$6.80	\$6.93	\$0.13
Sematech	\$6.85	\$7.19	\$0.34
Spansion	\$6.73	\$7.06	\$0.33
University of Texas	\$7.65	\$8.21	\$0.56

Existing Customers:

(A) Retail Customers with Water Service. These rates are applicable to all retail customers who have metered water connections. Wastewater billing is based on the average water usage during the designated three (3) month wastewater averaging period; or monthly water consumption, whichever is lower. If there is zero usage during one of the three months in the averaging period, the month with zero usage is eliminated, and the remaining two months are used in the wastewater averaging calculation.

(B) Customers with approved Water and Wastewater Measuring Devices or Alternative Water Supply. The City will base wastewater billings on the measured sewage volume, or an alternate method using an approved water and/or wastewater measuring device or method approved by the Director of the Austin Water Utility or designee.

(C) Non-Residential Customers with associated Irrigation Meters. For those non-residential customers that have a separate City of Austin water meter for irrigation other than a water meter solely for a City Supported Community Garden or Urban Farm as defined in Chapter 14-7 of the City Code, the City will base wastewater billing for domestic usage on actual monthly water consumption.

New Customers:

(A) Residential. The City will impute a wastewater average of 5,000 gallons to new residential accounts until they have established a wastewater average. The Director of the Austin Water Utility or the Director's designee has the discretion to adjust the 5,000 gallon average when the customer has had an established wastewater average at another City of Austin service address.

(B) Non-Residential. (Multifamily, Commercial, Large Volume and Wholesale)

(1) Except as provided by subsection (2), if a non-residential customer establishes a new account at a service location where an earlier account established a wastewater average, the City will use the earlier wastewater average for wastewater service billing purposes until the new account establishes its own wastewater average.

(2) If in the judgment of the Director of the Austin Water Utility or the Director's designee, the new customer will place a substantially different demand on the wastewater collection and treatment system, the City will bill the new non-residential customer for wastewater service based on actual metered water consumption until the new non-residential customer has established a wastewater average.

(C) Customers with Wastewater Measuring Devices or Alternative Water Supply. The City will base wastewater billings on the measured sewage volume, or an alternate method using an approved water and/or wastewater measuring device or method approved by the Director of the Austin Water Utility or designee.

(D) Non-residential Customers with Irrigation Meters. If a new non-residential customer has installed a separate City water meter for irrigation other than a water meter solely for a City Supported Community Garden or Urban Farm as defined in Chapter 14-7 of the City Code, the City will base the new customer's wastewater billing for domestic usage on actual monthly water consumption.

The criteria and procedures for an existing commercial customer or a new large volume customer to qualify as a large volume customer are as follows:

Existing Commercial Customers:

(A) Criteria. An existing commercial customer of the Austin Water Utility must purchase more than 85.0 million gallons of water during a fiscal year that is between October 1 and September 30 at a single service address or campus. The Austin Water Utility will annually monitor water consumption to determine if any existing customers have exceeded the 85.0 million gallon level.

2012-13 Fee Schedule

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<i>Austin Water Utility</i>			
<p>(B) Procedures. On verification of the 85.0 million gallon purchase or consumption requirement in fiscal year one, the Austin Water Utility will include this customer as a large volume customer in its next rate setting cycle. The next rate setting cycle is during fiscal year two, and will set rates that are to be effective November 1 of fiscal year three. The Austin Water Utility will verify the water consumption in fiscal year two, before the rate change on November 1 of fiscal year three, to determine if the commercial customer has maintained the 85.0 million gallon water consumption level for the second consecutive fiscal year. If the commercial customer maintains the 85.0 million level, the City will change the rates for the commercial customer to the large volume customer rates on November 1 of fiscal year three. The City will bill the commercial customer for water consumption after the November 1 rate change at the new large volume rate. The City will give no credit for water consumption in the qualifying fiscal years before the November 1 rate change. If the customer does not maintain the 85.0 million gallon level in the second fiscal year, the customer will remain at commercial class rates.</p> <p>The criteria and procedures for an existing large volume customer to continue to qualify as a large volume customer are as follows:</p> <p><u>Existing Large Volume Customers with Reduced Volume:</u></p> <p>(A) Criteria: Existing large volume customers of the Austin Water Utility must purchase 85.0 million gallons of water during a fiscal year that is between October 1 and September 30 at a single service address or campus. The Austin Water Utility will annually monitor water consumption for all existing large volume customers to determine whether the minimum 85.0 million gallon level has been met.</p> <p>(B) Procedures: On verification of fiscal year water use below the 85.0 million gallon consumption requirement the Strategic Resource Services Division of the Austin Water Utility will notify the customer in writing of the shortfall. If the customer falls below the 85.0 million gallon level for a second consecutive year, a second notice will be sent notifying the customer that they will be converted to the commercial class during the November billing cycle of that same year. Once a customer has lost industrial status, the criteria and procedures for an existing commercial customer to qualify as a large volume/industrial customer will be followed.</p> <p>(C) Procedures: Large volume customers that have implemented an Austin Water Utility approved conservation initiative that causes the water consumption to fall below the 85 million gallons threshold may continue to receive the large volume rate provided that the annual water consumption remains above 65 million gallons and the reduced usage does not create a peaking factor that would be greater than the commercial class peaking factor.</p> <p><u>Existing Large Volume Customers with Major Process Changes:</u></p> <p>(A) Criteria: An existing large volume customer of the Austin Water Utility who has major process changes (e.g. sells off parts of the company, business changes with lower use projections, etc) and the original business plans to purchase less than 85.0 million gallons of the water during a fiscal year that is between October 1 and September 30 at a single service address or campus.</p> <p>(B) Procedures: Upon notification of a major process change that reduces water use projections below the 85.0 million gallon consumption requirement to maintain large volume customer status, the Strategic Resources Services Division of the Austin Water Utility will notify the customer in writing that they will be converted to the commercial class on the billing cycle following the verification of the actual process change in which water use is reduced.</p> <p><u>New Large Volume Customers:</u></p> <p>(A) Criteria. New large volume customers that have requested connection to the water and wastewater system must submit water use projections to the Austin Water Utility as part of the service extension process. The Austin Water Utility will review the water use projections to verify that the customer would consume more than 85.0 million gallons within a fiscal year at a single service address or campus.</p> <p>(B) Procedures. After the customer has provided the Austin Water Utility with water use projections, the Austin Water Utility will verify and approve the projections. On approval, the City will classify the customer as a large volume customer and charge the appropriate rate on connection to the City's water and wastewater system. If the Austin Water Utility does not approve the customer's water use projections as being above the 85.0 million gallon level, the City will classify the customer appropriately.</p> <p><u>Wastewater Service Rates for Wholesale Customers:</u></p>			
Wholesale Monthly Customer Charge:	\$9.25	\$10.00	\$0.75
Customers will be assessed a wholesale monthly charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period.			
Volume Unit Charge: All Volumes (Unit Cost Per 1,000 Gallons)			
Manor, City of	\$5.13	\$5.48	\$0.35
North Austin MUD #1	\$5.19	\$5.52	\$0.33
Northtown MUD	\$5.11	\$5.41	\$0.30
Rollingwood, City of	\$5.18	\$5.45	\$0.27
Shady Hollow MUD	\$5.18	\$5.44	\$0.26
Sunset Valley, City of	\$5.17	\$5.44	\$0.27
Travis Co. WCID #17 - Comanche Canyon	\$3.86	\$3.89	\$0.03
Travis Co. WCID #17-Steiner Ranch	\$3.74	\$3.88	\$0.14
Wells Branch MUD - N.A.G.C.	\$5.19	\$5.41	\$0.22
Westlake Hills, City of	\$4.90	\$5.37	\$0.47

2012-13 Fee Schedule

	Approved 2011-12	Approved 2012-13	Change
Austin Water Utility			
Wastewater Service Rates (continued)			
(A) Application. For all bills and charges rendered on or after November 1, 2012, the City will charge the above rates for wholesale customers. These charges are applicable to wholesale wastewater service customers of the City of Austin who are water districts, municipal utility districts, or other utilities which have metered water connections. In the absence of measured sewage volume by a means acceptable to the City, the volume service charge will be based on the average water usage during the designated three (3) month wastewater averaging period, or monthly water consumption, whichever is lower. If there is zero usage during one of the three months in the averaging period, the month with zero usage is eliminated, and the remaining two months are used in the wastewater averaging calculation. For new customers who have not established an average water usage during the December, January, and February billing period, the City will use the actual water consumption figure or the measured sewage volume to establish the wastewater billing.			
(B) New Customers. The volume rate for any wholesale customer that is not listed above will be based on the arithmetic average of all wholesale volume rates. That rate will remain in effect until the new customer establishes a full 12 month's consumption history. After that time, the Austin Water Utility will establish an individual rate and seek approval of that rate by the City Council.			
Water Service Rates - Effective November 1, 2012 through January 31, 2013			
For all bills and charges rendered on or after November 1, 2012 through January 31, 2013, these rates are applicable to all sales or service of water to retail customers served by the City of Austin.			
<u>Water Service Rates for Retail Customers:</u>			
Monthly Customer Charges:			
Certain residential customers may qualify for a waiver of the monthly customer charge			
Customers will be assessed a retail monthly charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period.			
Meter Size:			
5/8"	\$7.10	\$7.10	
3/4"	\$10.00	\$10.00	
1"	\$11.80	\$11.80	
1 ¼"	\$13.80	\$13.80	
1 ½"	\$17.80	\$17.80	
2"	\$25.80	\$25.80	
3"	\$55.00	\$55.00	
4"	\$95.00	\$95.00	
6"	\$190.00	\$190.00	
8"	\$840.00	\$840.00	
10"	\$890.00	\$890.00	
12"	\$940.00	\$940.00	
Monthly Revenue Stability Fee:			
Starting on November 1, 2012 through January 31, 2013 all retail customers will pay a revenue stability fee that is based on meter size.			
Certain residential customers may qualify for a waiver of the monthly revenue stability fee.			
Customers will be assessed a monthly revenue stability fee for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period.			
Meter Size:			
5/8"	\$4.40	\$4.40	
3/4"	\$6.60	\$6.60	
1"	\$9.70	\$9.70	
1 ¼"	\$14.55	\$14.55	
1 ½"	\$18.20	\$18.20	
2"	\$27.20	\$27.20	
3"	\$66.00	\$66.00	

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Austin Water Utility</i>			
Water Service Rates - Effective November 1, 2012 through January 31, 2013 (continued)			
Monthly Revenue Stability Fee: (continued)			
Meter Size:			
4"	\$110.00	\$110.00	
6"	\$220.00	\$220.00	
8"	\$330.00	\$330.00	
10"	\$440.00	\$440.00	
12"	\$506.00	\$506.00	
Volume Unit Charge: All Volumes (Unit Cost Per 1,000 Gallons)			
Single-Family Residential			
0-2,000 Gallons	\$1.17	\$1.17	
2,001-9,000 Gallons	\$3.08	\$3.08	
9,001-15,000 Gallons	\$7.92	\$7.92	
15,001-25,000 Gallons	\$10.95	\$10.95	
25,001-Over Gallons	\$12.19	\$12.19	
Multifamily			
Off Peak Standard (November-June Billing Cycles)	\$3.93	\$3.93	
Peak Summer (July- October Billing Cycles)	\$4.32	\$4.32	
Commercial			
Off Peak Standard (November-June Billing Cycles)	\$4.69	\$4.69	
Peak Summer (July- October Billing Cycles)	\$5.15	\$5.15	
Large Volume			
Freescall			
Off Peak Standard (November-June Billing Cycles)	\$4.41	\$4.41	
Peak Summer (July- October Billing Cycles)	\$4.86	\$4.86	
Hospira			
Off Peak Standard (November-June Billing Cycles)	\$4.69	\$4.69	
Peak Summer (July- October Billing Cycles)	\$5.15	\$5.15	
Samsung			
Off Peak Standard (November-June Billing Cycles)	\$4.56	\$4.56	
Peak Summer (July- October Billing Cycles)	\$5.02	\$5.02	
Sematech			
Off Peak Standard (November-June Billing Cycles)	\$4.45	\$4.45	
Peak Summer (July- October Billing Cycles)	\$4.90	\$4.90	
Spanion			
Off Peak Standard (November-June Billing Cycles)	\$4.54	\$4.54	
Peak Summer (July- October Billing Cycles)	\$5.00	\$5.00	
University of Texas			
Off Peak Standard (November-June Billing Cycles)	\$4.69	\$4.69	
Peak Summer (July- October Billing Cycles)	\$5.15	\$5.15	
The criteria and procedures for a commercial water customer or a new large volume water customer to qualify as a large volume water customer are the same as for the commercial wastewater customer or new large volume wastewater customer above.			
<u>Water Service Rates for Wholesale Customers</u>			
Monthly Customer Charges:			
Customers will be assessed a wholesale monthly charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period.			
Meter Size			
5/8"	\$8.00	\$8.00	
3/4"	\$9.00	\$9.00	

2012-13 Fee Schedule

	Approved 2011-12	Approved 2012-13	Change
<i>Austin Water Utility</i>			
Water Service Rates - Effective November 1, 2012 through January 31, 2013 (continued)			
<u>Water Service Rates for Wholesale Customers (continued)</u>			
Monthly Customer Charges:			
Meter Size:			
1 ¼"	\$14.00	\$14.00	
1 ½"	\$15.00	\$15.00	
2"	\$20.00	\$20.00	
3"	\$40.00	\$40.00	
4"	\$60.00	\$60.00	
6"	\$120.00	\$120.00	
8"	\$150.00	\$150.00	
10"	\$200.00	\$200.00	
12"	\$250.00	\$250.00	
Volume Unit Charge: All Volumes (Unit Cost Per 1,000 Gallons)			
Manor, City of	\$2.99	\$2.99	
Creedmoor-Maha Water Supply Corp.	\$3.42	\$3.42	
Night Hawk Water Supply Corp.	\$3.52	\$3.52	
High Valley Water Supply Corp.	\$3.56	\$3.56	
Lost Creek MUD	\$4.01	\$4.01	
Manville Water Supply Corp.	\$4.74	\$4.74	
Marsha Water Supply Corp.	\$3.59	\$3.59	
Morningside Subdivision	\$3.99	\$3.99	
North Austin MUD #1	\$3.71	\$3.71	
Northtown MUD	\$3.57	\$3.57	
Rivercrest Water Supply Corp.	\$4.25	\$4.25	
Rollingwood, City of	\$4.13	\$4.13	
Shady Hollow MUD	\$4.14	\$4.14	
Sunset Valley, City of	\$3.57	\$3.57	
Travis Co. WCID #10	\$3.97	\$3.97	
Village of San Leanna	\$3.91	\$3.91	
Wells Branch MUD - N.A.G.C.	\$3.46	\$3.46	
Windermere Utility Co.	\$8.24	\$8.24	
Water Service Rates - Effective February 1, 2013			
For all bills and charges rendered on or after February 1, 2013, these rates are applicable to all sales or service of water to customers served by the City of Austin.			
<u>Water Service Rates for Retail Customers:</u>			
Retail Monthly Meter Equivalent Minimum Charge:			
Certain residential customers may qualify for a waiver of the monthly meter equivalent charge.			
Customers will be assessed a monthly meter equivalent minimum charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period.			
Meter Size:			
5/8"	\$7.10	\$7.10	
3/4"	\$10.00	\$10.00	
1"	\$11.80	\$14.00	\$2.20
1 1/4"	\$13.80	\$16.00	\$2.20
1 1/2"	\$17.80	\$22.00	\$4.20
2"	\$25.80	\$35.00	\$9.20

2012-13 Fee Schedule

	Approved 2011-12	Approved 2012-13	Change
Austin Water Utility			
Water Service Rates - Effective February 1, 2013 (continued)			
Retail Monthly Meter Equivalent Minimum Charge: (continued)			
Meter Size:			
3"	\$55.00	\$57.00	\$2.00
4"	\$95.00	\$109.00	\$14.00
6"	\$190.00	\$219.00	\$29.00
8"	\$840.00	\$746.00	(\$94.00)
10"	\$890.00	\$896.00	\$6.00
12"	\$940.00	\$1,076.00	\$136.00
Monthly Revenue Stability Fee:			
Meter Size:			
5/8"	\$4.40	\$0.00	Delete
3/4"	\$6.60	\$0.00	Delete
1"	\$9.70	\$0.00	Delete
1 1/4"	\$14.55	\$0.00	Delete
1 1/2"	\$18.20	\$0.00	Delete
2"	\$27.20	\$0.00	Delete
3"	\$66.00	\$0.00	Delete
4"	\$110.00	\$0.00	Delete
6"	\$220.00	\$0.00	Delete
8"	\$330.00	\$0.00	Delete
10"	\$440.00	\$0.00	Delete
12"	\$506.00	\$0.00	Delete
Residential Monthly Tiered Minimum Charge:			
This fee is charged in addition to the Retail Monthly Meter Equivalent Minimum Charge.			
The residential monthly tiered minimum charge is applied based on the total billed consumption for the billing period as it falls within a rate block, not as a volumetric charge per 1,000 gallons.			
Certain residential customers may qualify for a waiver of the monthly tiered minimum charge.			
Residential customers will be assessed a monthly tiered minimum charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period based on billed consumption for the billing period.			
Residential Monthly Tiered Minimum Charge: (continued)			
0 - 2,000 Gallons	\$0.00	\$2.00	New
2,001 - 6,000 Gallons	\$0.00	\$4.50	New
6,001 - 11,000 Gallons	\$0.00	\$7.45	New
11,001 - 20,000 Gallons	\$0.00	\$12.55	New
20,001 - Over Gallons	\$0.00	\$12.55	New
Multifamily Monthly Minimum Charge:			
This fee is charged in addition to the Retail Monthly Meter Equivalent Minimum Charge.			
Multifamily customers will be assessed a monthly minimum fixed charge for each meter when consumption has registered, or for service of at least 10 days of the monthly billing period based on meter size.			
Meter Size:			
5/8"	\$0.00	\$8.95	New
3/4"	\$0.00	\$13.43	New
1"	\$0.00	\$22.38	New
1 1/4"	\$0.00	\$32.33	New

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
Austin Water Utility			
Water Service Rates - Effective February 1, 2013 (continued)			
Multifamily Monthly Minimum Charge: (continued)			
Meter Size:			
1 1/2"	\$0.00	\$44.75	New
2"	\$0.00	\$71.60	New
3"	\$0.00	\$143.20	New
4"	\$0.00	\$223.75	New
6"	\$0.00	\$447.50	New
8"	\$0.00	\$716.00	New
10"	\$0.00	\$1,029.25	New
12"	\$0.00	\$1,521.50	New
Commercial Monthly Minimum Charge:			
This fee is charged in addition to the Retail Monthly Meter Equivalent Minimum Charge.			
Commercial customers will be assessed a monthly minimum fixed charge for each meter when consumption has registered, or for service of at least 10 days of the monthly billing period based on meter size.			
Meter Size:			
5/8"	\$0.00	\$7.25	New
3/4"	\$0.00	\$10.88	New
1"	\$0.00	\$18.13	New
1 1/4"	\$0.00	\$26.23	New
1 1/2"	\$0.00	\$36.25	New
2"	\$0.00	\$58.00	New
3"	\$0.00	\$116.00	New
4"	\$0.00	\$181.25	New
6"	\$0.00	\$362.50	New
8"	\$0.00	\$580.00	New
10"	\$0.00	\$833.75	New
12"	\$0.00	\$1,232.50	New
Large Volume Fixed Minimum Charge:			
This fee is charged in addition to the Retail Monthly Equivalent Minimum Charge.			
Each large volume customer will be assessed a monthly minimum fixed charge based on each customer's annual fixed revenue responsibility.			
The monthly minimum fixed charge will be assessed monthly when water consumption is registered, or for service of at least 10 days of the monthly billing period.			
Freescall	\$0.00	\$39,500.00	New
Hospira	\$0.00	\$5,100.00	New
Samsung	\$0.00	\$104,000.00	New
Sematech	\$0.00	\$4,400.00	New
Spansion	\$0.00	\$24,800.00	New
University of Texas	\$0.00	\$20,800.00	New

2012-13 Fee Schedule

	Approved 2011-12	Approved 2012-13	Change
Austin Water Utility			
Water Service Rates - Effective February 1, 2013 (continued)			
Volume Unit Charge: All Volumes (Unit Cost Per 1,000 Gallons)			
Single-Family Residential			
0 - 2,000 Gallons	\$0.00	\$1.25	New
2,001 - 6,000 Gallons	\$0.00	\$2.80	New
6,001 - 11,000 Gallons	\$0.00	\$5.60	New
11,001 - 20,000 Gallons	\$0.00	\$9.40	New
20,001 - Over Gallons	\$0.00	\$12.25	New
Customer Assistance Program (CAP)			
0 - 2,000 Gallons	\$0.00	\$1.00	New
2,001 - 6,000 Gallons	\$0.00	\$2.25	New
6,001 - 11,000 Gallons	\$0.00	\$3.90	New
11,001 - 20,000 Gallons	\$0.00	\$7.50	New
20,001 - Over Gallons	\$0.00	\$12.25	New
Off Peak Standard (November-June Billing Cycles)	\$3.93	\$3.99	\$0.06
Peak Summer (July- October Billing Cycles)	\$4.32	\$4.40	\$0.08
Commercial			
Off Peak Standard (November-June Billing Cycles)	\$4.69	\$4.73	\$0.04
Peak Summer (July- October Billing Cycles)	\$5.15	\$5.22	\$0.07
Large Volume			
Freescale			
Off Peak Standard (November-June Billing Cycles)	\$4.41	\$3.88	(\$0.53)
Peak Summer (July- October Billing Cycles)	\$4.86	\$4.28	(\$0.58)
Hospira			
Off Peak Standard (November-June Billing Cycles)	\$4.69	\$4.69	\$0.00
Peak Summer (July- October Billing Cycles)	\$5.15	\$5.17	\$0.02
Samsung			
Off Peak Standard (November-June Billing Cycles)	\$4.56	\$3.83	(\$0.73)
Peak Summer (July- October Billing Cycles)	\$5.02	\$4.23	(\$0.79)
Sematech			
Off Peak Standard (November-June Billing Cycles)	\$4.45	\$4.03	(\$0.42)
Peak Summer (July- October Billing Cycles)	\$4.90	\$4.44	(\$0.46)
Spansion			
Off Peak Standard (November-June Billing Cycles)	\$4.54	\$3.93	(\$0.61)
Peak Summer (July- October Billing Cycles)	\$5.00	\$4.34	(\$0.66)
University of Texas			
Off Peak Standard (November-June Billing Cycles)	\$4.69	\$4.73	\$0.04
Peak Summer (July- October Billing Cycles)	\$5.15	\$5.22	\$0.07
Water Service Rates for Wholesale Customers effective February 1, 2013			
Wholesale Monthly Meter Equivalent Minimum Charge:			
Wholesale customers will be assessed a wholesale monthly meter equivalent minimum charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period.			
Meter Size			
5/8"	\$8.00	\$8.00	

2012-13 Fee Schedule

	Approved 2011-12	Approved 2012-13	Change
Austin Water Utility			
Water Service Rates for Wholesale Customers effective February 1, 2013 (continued)			
Wholesale Monthly Meter Equivalent Minimum Charge: (continued)			
Meter Size			
3/4"	\$9.00	\$9.00	
1"	\$10.00	\$11.00	\$1.00
1 1/4"	\$14.00	\$14.00	
1 1/2"	\$15.00	\$15.00	
2"	\$20.00	\$20.00	
3"	\$40.00	\$34.00	(\$6.00)
4"	\$60.00	\$50.00	(\$10.00)
6"	\$120.00	\$94.00	(\$26.00)
8"	\$150.00	\$146.00	(\$4.00)
10"	\$200.00	\$207.00	\$7.00
12"	\$250.00	\$304.00	\$54.00
Wholesale Fixed Minimum Charge:			
This fee is charged in addition to the Wholesale Monthly Meter Equivalent Minimum Charge.			
Each wholesale customer will be assessed a monthly minimum fixed charge based on each customer's annual fixed revenue responsibility.			
The monthly minimum fixed charge will be assessed monthly when water consumption is registered, or for service of at least 10 days of the monthly billing period.			
Manor, City of	\$0.00	\$0.00	New
Creedmoor-Maha Water Supply Corp.	\$0.00	\$4,300.00	New
Night Hawk Water Supply Corp.	\$0.00	\$502.00	New
High Valley Water Supply Corp.	\$0.00	\$315.00	New
Lost Creek MUD	\$0.00	\$17,400.00	New
Manville Water Supply Corp.	\$0.00	\$1,970.00	New
Marsha Water Supply Corp.	\$0.00	\$505.00	New
Morningside Subdivision	\$0.00	\$20.00	New
North Austin MUD #1	\$0.00	\$19,500.00	New
Northtown MUD	\$0.00	\$14,600.00	New
Rivercrest Water Supply Corp.	\$0.00	\$6,100.00	New
Rollingwood, City of	\$0.00	\$7,800.00	New
Shady Hollow MUD	\$0.00	\$13,600.00	New
Sunset Valley, City of	\$0.00	\$4,300.00	New
Travis Co. WCID #10	\$0.00	\$48,000.00	New
Village of San Leanna	\$0.00	\$245.00	New
Wells Branch MUD - N.A.G.C.	\$0.00	\$25,700.00	New
Windermere Utility Co.	\$0.00	\$540.00	New
Wholesale Volume Unit Charge: All Volumes (Unit Cost Per 1,000 Gallons)			
Manor, City of	\$2.99	\$4.01	\$1.02
Creedmoor-Maha Water Supply Corp.	\$3.42	\$3.21	(\$0.21)
Night Hawk Water Supply Corp.	\$3.52	\$3.23	(\$0.29)
High Valley Water Supply Corp.	\$3.56	\$3.32	(\$0.24)
Lost Creek MUD	\$4.01	\$3.82	(\$0.19)
Manville Water Supply Corp.	\$4.74	\$4.28	(\$0.46)
Marsha Water Supply Corp.	\$3.59	\$3.27	(\$0.32)

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Austin Water Utility</i>			
Water Service Rates for Wholesale Customers effective February 1, 2013 (continued)			
Wholesale Volume Unit Charge: All Volumes (Unit Cost Per 1,000 Gallons) (continued)			
Morningside Subdivision	\$3.99	\$3.95	(\$0.04)
North Austin MUD #1	\$3.71	\$3.48	(\$0.23)
Northtown MUD	\$3.57	\$3.31	(\$0.26)
Rivercrest Water Supply Corp.	\$4.25	\$4.11	(\$0.14)
Rollingwood, City of	\$4.13	\$3.84	(\$0.29)
Shady Hollow MUD	\$4.14	\$3.77	(\$0.37)
Sunset Valley, City of	\$3.57	\$3.47	(\$0.10)
Travis Co. WCID #10	\$3.97	\$3.43	(\$0.54)
Village of San Leanna	\$3.91	\$3.85	(\$0.06)
Wells Branch MUD - N.A.G.C.	\$3.46	\$3.33	(\$0.13)
Windermere Utility Co.	\$8.24	\$7.14	(\$1.10)
Water Revenue Stability Reserve Fund Surcharge:	\$0.00	\$0.12	New
Fee charged to all water customers per 1,000 gallons of water billed for the billing period to fund the Revenue Stability Reserve Fund.			



City of Austin
2012-2013
Approved
Fee Schedule

Major Enterprises

2012-13 Fee Schedule

	Approved 2011-12	Approved 2012-13	Change
<i>Austin Convention Center Department - Convention Center</i>			
Convention Center Facilities			
Exhibit Halls*			
<u>Conventions</u>			
Convention Center with exhibit hall 1, daily rental	\$4,730.00 max. per day	\$4,730.00 max. per day	
	\$2,470.00 min. per day	\$2,470.00 min. per day	
Convention Center with exhibit hall 2, daily rental	\$3,500.00 max. per day	\$3,500.00 max. per day	
	\$1,855.00 min. per day	\$1,855.00 min. per day	
Convention Center with exhibit hall 3, daily rental	\$5,300.00 max. per day	\$5,300.00 max. per day	
	\$2,780.00 min. per day	\$2,780.00 min. per day	
Convention Center with exhibit hall, 4, daily rental	\$8,550.00 max per day	\$8,550.00 max per day	
	\$4,430.00 min per day	\$4,430.00 min per day	
Convention Center with exhibit hall, 5, daily rental	\$4,430.00 max per day	\$4,430.00 max per day	
	\$2,320.00 min per day	\$2,320.00 min per day	
<u>Exhibit Use</u>			
Charged at the Minimum Daily Rental per show day versus \$.20 per net square foot of exhibit space utilized up to the Maximum Daily Rental per day, whichever is greater. Aisles, food, and beverage or department concession space is not considered exhibit space. A public address is available at no charge during event hours. One (1) move-in or move-out is provided at no charge for each event day, not to exceed three (3) days at no charge. All other move-in and move-out days are charged at half day rental. Requirement: Department concession space per exhibit hall is a thirty by thirty (30x30) area. Additional space is needed for seating.			
<u>General Session Use</u>			
Daily rental plus maximum equipment cost for required set-up on first day when used exclusively for a general session. One move-in/move-out day in each EH is at no charge for each show day, not to exceed three days at no charge. All other move-in/move-out at half daily rental.			
<u>Food Functions (Banquets, Receptions, etc.)</u>			
Charged at the Minimum Daily Rental per show day and includes one head table for four (4), tables and chairs based on available inventory. Move-in/move-out days are charged one-half (1/2) the Minimum Daily Rental, not to exceed the number of show days.			
<u>Stand Pricing (consumer shows, trade shows, performances, etc.)</u>			
Convention Center with exhibit hall 1, daily rental	\$6,200.00 max per day	\$6,200.00 max per day	
	\$4,100.00 min per day	\$4,100.00 min per day	
Convention Center with exhibit hall 2, daily rental	\$4,650.00 max per day	\$4,650.00 max per day	
	\$3,100.00 min per day	\$3,100.00 min per day	
Convention Center with exhibit hall 3, daily rental	\$6,900.00 max per day	\$6,900.00 max per day	
	\$4,650.00 min per day	\$4,650.00 min per day	
Convention Center with exhibit hall 4, daily rental	\$12,350.00 max per day	\$12,350.00 max per day	
	\$7,350.00 min per day	\$7,350.00 min per day	
Convention Center with exhibit hall 5, daily rental	\$6,150.00 max per day	\$6,150.00 max per day	
	\$3,800.00 max per day	\$3,800.00 max per day	
<u>Exhibit Use</u>			
Charged at the Minimum Daily Rental per show day versus \$.23 per net square foot of exhibit space utilized up to the Maximum Daily Rental per day, whichever is greater. Aisles, food and beverage or department concession space are not considered exhibit space. A public address is available at no charge during event hours. One (1) move-in or move-out is provided at no charge for each two event days, not to exceed two (2) days at no charge. All other move-in and move-out days are charged at half the Maximum Daily Rental. Requirement: Department concession space per exhibit hall is thirty by thirty (30x30) area. Additional space is needed for seating.			

2012-13 Fee Schedule

	Approved 2011-12	Approved 2012-13	<u>Change</u>
<i>Austin Convention Center Department - Convention Center</i>			
<u>General Session or Exam Use</u>			
Charged at the Minimum Daily Rental per show day plus one-half (1/2) the Maximum Equipment Cost for the required set-up on the first day when used exclusively for a General Session. Subsequent days are charged at the Minimum Daily Rental. Move-in and move-out days are charged at one-half (1/2) the Maximum Daily Rental, and may not exceed the total number of show days. Move-in and move-out days exceeding the total number of show days are charged at the Maximum Daily Rental.			
<u>Food Function Use</u>			
Charged at the Minimum Daily Rental per show day and includes one head table for four (4), tables and chairs based on available inventory. Move-in and move-out for food space or banquet use is charged one-half (1/2) the Maximum Daily Rental and may not exceed the number of show days.			
<u>Ticketed Stage, Performance Use</u>			
Charged at the Maximum Daily Rental per show versus fifteen percent (15%) of the gross box office receipts per performance to the Maximum Stage Performance Rental, whichever is greater plus one-half (1/2) the maximum equipment cost for the required set-up. Box office settlement must be reconciled and paid the night of the event. The Department will require, in advance, a certified ticket manifest, approval of all ticket sales procedures, and control of ticket sales receipts by a licensed/bonded ticketing company for purposes of determining rental fees due to the Department.			
<u>Other Event Use</u>			
Charged at the Maximum Daily Rental per show day. Does not include equipment; equipment is charged accordingly. One (1) move-in or move-out is provided at no charge for each two (2) show days, not to exceed two (2) days at no charge. All other move-in and move-out days are charged at one-half (1/2) the Maximum Daily Rental.			
<u>Meeting Space</u>			
Conventions			
Meeting Room 1	\$130.00 /day	\$130.00 /day	
Meeting Room 2	\$170.00 /day	\$170.00 /day	
Meeting Room 3	\$285.00 /day	\$285.00 /day	
Meeting Room 4a	\$105.00 /day	\$105.00 /day	
Meeting Room 4b	\$80.00 /day	\$80.00 /day	
Meeting Room 4c	\$90.00 /day	\$90.00 /day	
Meeting Room 4abc	\$270.00 /day	\$270.00 /day	
Meeting Room 5a	\$105.00 /day	\$105.00 /day	
Meeting Room 5b	\$105.00 /day	\$105.00 /day	
Meeting Room 5c	\$105.00 /day	\$105.00 /day	
Meeting Room 5abc	\$310.00 /day	\$310.00 /day	
Meeting Room 6a	\$235.00 /day	\$235.00 /day	
Meeting Room 6b	\$205.00 /day	\$205.00 /day	
Meeting Room 6ab	\$445.00 /day	\$445.00 /day	
Meeting Room 7	\$165.00 /day	\$165.00 /day	
Meeting Room 8a	\$120.00 /day	\$120.00 /day	
Meeting Room 8b	\$105.00 /day	\$105.00 /day	
Meeting Room 8c	\$165.00 /day	\$165.00 /day	
Meeting Room 8abc	\$385.00 /day	\$385.00 /day	
Meeting Room 9a	\$160.00 /day	\$160.00 /day	
Meeting Room 9b	\$185.00 /day	\$185.00 /day	
Meeting Room 9c	\$310.00 /day	\$310.00 /day	

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Austin Convention Center Department - Convention Center</i>			
<u>Meeting Space</u> (continued)			
Meeting Room 9abc	\$655.00 /day	\$655.00 /day	
Meeting Room 10a	\$155.00 /day	\$155.00 /day	
Meeting Room 10b	\$230.00 /day	\$230.00 /day	
Meeting Room 10c	\$575.00 /day	\$575.00 /day	
Meeting Room 10ab	\$385.00 /day	\$385.00 /day	
Meeting Room 11ab	\$325.00 /day	\$325.00 /day	
Meeting Room 11a	\$170.00 /day	\$170.00 /day	
Meeting Room 11b	\$155.00 /day	\$155.00 /day	
Meeting Room 12ab	\$700.00 /day	\$700.00 /day	
Meeting Room 12a	\$340.00 /day	\$340.00 /day	
Meeting Room 12b	\$360.00 /day	\$360.00 /day	
Meeting Room 13ab	\$325.00 /day	\$325.00 /day	
Meeting Room 13a	\$170.00 /day	\$170.00 /day	
Meeting Room 13b	\$155.00 /day	\$155.00 /day	
Meeting Room 14	\$340.00 /day	\$340.00 /day	
Meeting Room 15	\$335.00 /day	\$335.00 /day	
Meeting Room 16ab	\$785.00 /day	\$785.00 /day	
Meeting Room 16a	\$380.00 /day	\$380.00 /day	
Meeting Room 16b	\$400.00 /day	\$400.00 /day	
Meeting Room 17ab	\$800.00 /day	\$800.00 /day	
Meeting Room 17a	\$435.00 /day	\$435.00 /day	
Meeting Room 17b	\$365.00 /day	\$365.00 /day	
Meeting Room 18abcd	\$1,365.00 /day	\$1,365.00 /day	
Meeting Room 18a	\$310.00 /day	\$310.00 /day	
Meeting Room 18b	\$370.00 /day	\$370.00 /day	
Meeting Room 18c	\$370.00 /day	\$370.00 /day	
Meeting Room 18d	\$310.00 /day	\$310.00 /day	
Meeting Room 19ab	\$700.00 /day	\$700.00 /day	
Meeting Room 19a	\$370.00 /day	\$370.00 /day	
Meeting Room 19b	\$335.00 /day	\$335.00 /day	
Mezzanine Room 1	\$175.00 /day	\$175.00 /day	
Mezzanine Room 2	\$105.00 /day	\$105.00 /day	
Mezzanine Room 5	\$155.00 /day	\$155.00 /day	
Mezzanine Room 6	\$150.00 /day	\$150.00 /day	
Mezzanine Room 7	\$160.00 /day	\$160.00 /day	
Mezzanine Room 8	\$150.00 /day	\$150.00 /day	
Mezzanine Room 9	\$80.00 /day	\$80.00 /day	
Mezzanine Room 10	\$85.00 /day	\$85.00 /day	
Mezzanine Room 11	\$80.00 /day	\$80.00 /day	
Mezzanine Room 12	\$115.00 /day	\$115.00 /day	
Mezzanine Room 13	\$115.00 /day	\$115.00 /day	
Mezzanine Room 14	\$110.00 /day	\$110.00 /day	
Mezzanine Room 15	\$105.00 /day	\$105.00 /day	

2012-13 Fee Schedule

	Approved 2011-12	Approved 2012-13	Change
<i>Austin Convention Center Department - Convention Center</i>			
<u>Meeting Space</u> (continued)			
Mezzanine Room 16	\$105.00 /day	\$105.00 /day	
Austin Suite (permanent board set for 28)	\$720.00 /day	\$720.00 /day	
Facility rental only			
Austin Suite (permanent board set for 28)	\$1,100.00 /day	\$1,100.00 /day	
Includes one AV technical and use of AV equipment inside Austin Suite			
Use of meeting space for exhibits requires Director approval and must be contracted as such. Meeting and Mezzanine rooms may be included at no charge with the following Exhibit Hall use, based on available inventory:			
Meeting Room 10c	\$575.00 /day	\$0.00 /day	Delete
Small Conference Room	\$250.00 /day	\$0.00 /day	Delete
Additional meeting space is charged at the daily rate. Move-in/move-out days are charged at one-half (1/2) the daily rental and may not exceed total number of show days. Equipment includes one head table for four (4) people, tables and chairs based on available inventory.			
Use of the Austin Suite may be provided at no charge for Board Meetings held in conjunction with the use of Exhibit Hall space during the contracted time period. Included is a permanent board room table set for 28 people. Any other use of the Austin Suite is subject to the Daily Rental.			
<u>Standard Rates</u>			
(name changed from Event Rates)			
Meeting Room 1	\$240.00 /day	\$240.00 /day	
Meeting Room 2	\$330.00 /day	\$330.00 /day	
Meeting Room 3	\$465.00 /day	\$465.00 /day	
Meeting Room 4a	\$210.00 /day	\$210.00 /day	
Meeting Room 4b	\$155.00 /day	\$155.00 /day	
Meeting Room 4c	\$170.00 /day	\$170.00 /day	
Meeting Room 4abc	\$535.00 /day	\$535.00 /day	
Meeting Room 5a	\$205.00 /day	\$205.00 /day	
Meeting Room 5b	\$205.00 /day	\$205.00 /day	
Meeting Room 5c	\$205.00 /day	\$205.00 /day	
Meeting Room 5abc	\$620.00 /day	\$620.00 /day	
Meeting Room 6a	\$495.00 /day	\$495.00 /day	
Meeting Room 6b	\$400.00 /day	\$400.00 /day	
Meeting Room 6ab	\$895.00 /day	\$895.00 /day	
Meeting Room 7	\$330.00 /day	\$330.00 /day	
Meeting Room 8a	\$240.00 /day	\$240.00 /day	
Meeting Room 8b	\$205.00 /day	\$205.00 /day	
Meeting Room 8c	\$330.00 /day	\$330.00 /day	
Meeting Room 8abc	\$755.00 /day	\$755.00 /day	
Meeting Room 9a	\$325.00 /day	\$325.00 /day	
Meeting Room 9b	\$375.00 /day	\$375.00 /day	
Meeting Room 9c	\$625.00 /day	\$625.00 /day	
Meeting Room 9abc	\$1,325.00 /day	\$1,325.00 /day	
Meeting Room 10a	\$765.00 /day	\$765.00 /day	
Meeting Room 10a	\$305.00 /day	\$305.00 /day	
Meeting Room 10b	\$465.00 /day	\$465.00 /day	
Meeting Room 10c	\$0.00 /day	\$575.00 /day	New

2012-13 Fee Schedule

	Approved 2011-12	Approved 2012-13	Change
<i>Austin Convention Center Department - Convention Center</i>			
<u>Standard Rates</u> (continued)			
Meeting Room 11	\$495.00 /day	\$495.00 /day	
Meeting Room 11a	\$260.00 /day	\$260.00 /day	
Meeting Room 11b	\$280.00 /day	\$280.00 /day	
Meeting Room 12	\$1,065.00 /day	\$1,065.00 /day	
Meeting Room 12a	\$525.00 /day	\$525.00 /day	
Meeting Room 12b	\$540.00 /day	\$540.00 /day	
Meeting Room 13	\$490.00 /day	\$490.00 /day	
Meeting Room 13a	\$250.00 /day	\$250.00 /day	
Meeting Room 13b	\$235.00 /day	\$235.00 /day	
Meeting Room 14	\$510.00 /day	\$510.00 /day	
Meeting Room 15	\$500.00 /day	\$500.00 /day	
Meeting Room 16	\$1,180.00 /day	\$1,180.00 /day	
Meeting Room 16a	\$575.00 /day	\$575.00 /day	
Meeting Room 16b	\$605.00 /day	\$605.00 /day	
Meeting Room 17	\$1,175.00 /day	\$1,175.00 /day	
Meeting Room 17a	\$650.00 /day	\$650.00 /day	
Meeting Room 17b	\$555.00 /day	\$555.00 /day	
Meeting Room 18	\$1,750.00 /day	\$1,750.00 /day	
Meeting Room 18a	\$470.00 /day	\$470.00 /day	
Meeting Room 18b	\$555.00 /day	\$555.00 /day	
Meeting Room 18c	\$555.00 /day	\$555.00 /day	
Meeting Room 18d	\$465.00 /day	\$465.00 /day	
Meeting Room 19	\$1,055.00 /day	\$1,055.00 /day	
Meeting Room 19a	\$555.00 /day	\$555.00 /day	
Meeting Room 19b	\$500.00 /day	\$500.00 /day	
Mezzanine Room 1	\$265.00 /day	\$265.00 /day	
Mezzanine Room 2	\$155.00 /day	\$155.00 /day	
Mezzanine Room 5	\$230.00 /day	\$230.00 /day	
Mezzanine Room 6	\$280.00 /day	\$280.00 /day	
Mezzanine Room 7	\$240.00 /day	\$240.00 /day	
Mezzanine Room 8	\$225.00 /day	\$225.00 /day	
Mezzanine Room 9	\$155.00 /day	\$155.00 /day	
Mezzanine Room 10	\$155.00 /day	\$155.00 /day	
Mezzanine Room 11	\$155.00 /day	\$155.00 /day	
Mezzanine Room 12	\$205.00 /day	\$205.00 /day	
Mezzanine Room 13	\$205.00 /day	\$205.00 /day	
Mezzanine Room 14	\$205.00 /day	\$205.00 /day	
Mezzanine Room 15	\$205.00 /day	\$205.00 /day	
Mezzanine Room 16	\$205.00 /day	\$205.00 /day	
Austin Suite	\$735.00 /day	\$735.00 /day	

2012-13 Fee Schedule

	Approved 2011-12	Approved 2012-13	Change
<i>Austin Convention Center Department - Convention Center</i>			
<u>Standard Rates (continued)</u>			
Facility rental only			
Austin Suite (permanent board set for 28)	\$1,100.00 /day	\$1,100.00 /day	
Includes one AV technical and use of AV equipment inside Austin Suite for up to five (5) hours. Additional hours will be charged at the prevailing technical labor rate per hour.			
Use of meeting room space for exhibits requires Director's approval and must be contracted as such. One (1) mezzanine room for the purpose of a show office is provided at no charge with the use of each Exhibit Hall or Ballroom based on available inventory. Meeting Rooms, Mezzanine Rooms and Waller Creek Terrace Room are charged at the Daily Rental per show day and include one head table for four (4) people, tables and chairs based on available inventory. Move-in and move-out days are charged at one-half (1/2) the Daily Rental and may not exceed total number of show days.			
<u>Ballroom</u>			
Conventions & Event Rates			
Ballrooms A, B, and C	\$4,340.00 /day	\$4,340.00 /day	
Ballroom A	\$2,835.00 /day	\$2,835.00 /day	
Ballroom B	\$720.00 /day	\$720.00 /day	
Ballroom C	\$790.00 /day	\$790.00 /day	
Ballroom D-G	\$8,920.00 /day	\$8,920.00 /day	
Ballroom D	\$5,465.00 /day	\$5,465.00 /day	
Ballroom E	\$925.00 /day	\$925.00 /day	
Ballroom F	\$940.00 /day	\$940.00 /day	
Ballroom G	\$1,030.00 /day	\$1,030.00 /day	
Maximum Stage Performance Rental			
Ballrooms A, B, and C	\$5,500.00 /day	\$5,500.00 /day	
Ballroom A	\$3,865.00 /day	\$3,865.00 /day	
Ballroom B	\$875.00 /day	\$875.00 /day	
Ballroom C	\$925.00 /day	\$925.00 /day	
Ballroom D-G	\$11,200.00 /day	\$11,200.00 /day	
Ballroom D	\$7,675.00 /day	\$7,675.00 /day	
Maximum Stage Performance Rental (continued)			
Ballroom E	\$1,290.00 /day	\$1,290.00 /day	
Ballroom F	\$1,290.00 /day	\$1,290.00 /day	
Ballroom G	\$1,290.00 /day	\$1,290.00 /day	
<u>Exhibit Use</u>			
Use of the ballrooms for exhibits require prior approval by the Department and must be contracted as such. Charge for such use is at the daily rental and does not include equipment, utility or technical service fees.			
<u>General Session, Exam or Other Event Use</u>			
Charged at the Daily Rental per show day and includes one single head table for four (4) people plus tables and chairs for the initial set only, based on available inventory. Move-in/move-out days are charged at one-half (1/2) the daily rate, not to exceed the number of show days.			
<u>Ticketed Stage, Performance Use</u>			
Charged at the Maximum Daily Rental per show versus fifteen percent (15%) of the gross box office receipts per performance to the Maximum Stage Performance Rental, whichever is greater plus one-half (1/2) the maximum equipment cost for the required set-up. Box office settlement must be reconciled and paid the night of the event. The Department will require, in advance, a certified ticket manifest, approval of all ticket sales procedures, and control of ticket sales receipts by a licensed/bonded ticketing company for purposes of determining rental fees due to the Department.			

2012-13 Fee Schedule

	<u>Approved 2011-12</u>		<u>Approved 2012-13</u>		<u>Change</u>
Austin Convention Center Department - Convention Center					
Parking Charges - Austin Convention Center Garages					
(201 East 2nd Street) and North Parking Garage (601 East 5th Street)					
Daily - Variable Rate (Monday - Friday, 6 a.m. - 6 p.m.)	\$3.00	0 - 1 hours	\$3.00	0 - 1 hours	
	\$5.00	1 - 2 hours	\$5.00	1 - 2 hours	
	\$7.00	2 - 7 hours	\$7.00	2 - 7 hours	
	\$9.00	7 - 10 hours	\$9.00	7 - 9 hours	
	\$11.00	10-24 hours	\$12.00	9-12 hours *	\$1.00
* Rate resets after 12 hours					
Per month (reserved)	\$150.00		\$150.00		
Per month (non-reserved)**					
5 days	\$110.00		\$110.00		
7 days	\$130.00		\$130.00		
** Vehicles - Motorcycle is 1/2 price					
Weekend Flat Rate (Friday and Saturday 6 p.m. - 2 a.m.)	\$8.00		\$0.00		Delete
Twilight Rate (service employee)	\$5.00		\$5.00		
Variable Special Event Parking	\$5.00-\$15.00		\$5.00 - \$20.00		\$5.00
Access Cards - ProCard Replacement/Lost Ticket	\$25.00		\$25.00		

General Information

Daily use is considered to be no earlier than 6AM and terminating no later than 11:59PM on the same day. Overtime charges may be assessed at \$600.00 per hour after 12 midnight and before 6AM. A non-refundable application fee of \$100.00 may be required to process the application. Rental includes HVAC at 72° F, normal housekeeping services excluding the exhibit areas and property of others, i.e. aisle carpet, interior booth space and display areas. Additional fees will be assessed for the disposal of excess refuse or display materials left in rental areas. Damages or costs associated with excessive cleanup will be billed to the contractor along with a thirty percent (30%) administrative fee. The Department reserves the right to use a reasonable amount of space (a 30' by 30' area not including seating) in each Exhibit Hall to provide food and beverage services to client and patrons. Definitions of terms herein shall be consistent with definitions attached to the Department Booking Policy.

The Director may negotiate special rates, charges, fees, credits and services for use of the Department facilities by events that represent significant local economic impact, hotel occupancy tax or substantial facility revenue; provided, however, that the direct dollar impact from all sources must not be below the operating cost of each area or facility used for an event. The Director may use the following formula to calculate the direct dollar impact of conventions:

Delegate Spending [# of Attendees: ___ x \$974 (amount per stay)] + Exhibit Company Spending [# of Exhibiting Companies ___ x \$7,004 (amount per stay)] = Direct Dollar Impact \$_____

The source of the Direct Dollar Impact Formula is Destination Marketing Association International (DMAI). This formula is based on the DMAI ExPact Study. DMAI periodically updates the formula's amount per stay multiplier. The Director may update this multiplier so it reflects the current DMAI multiplier.

All shows will be assessed the appropriate rental fee. Contracts and contract amendments issued within thirty (30) days of the 1st contract day may be assessed unscheduled labor fees and equipment fees at the base rate. Changes made within five (5) days of the event are subject to reset fees.

At the Austin Convention Center, all food and beverage is exclusive to the in-house food and beverage management company.

The standard rate applies for show management orders when complete event requirement or specifications are received thirty (30) days or less from first completion day. An appropriate discount rate of 25% will apply for Show Management orders when complete event requirements or specifications are received thirty-one (31) or more days from the first contract day.

The Department rigging coordinator is required to approve onsite rigging. Labor charge will apply.

The Department Public Event Worker Supervisor is required when client sets outside equipment. Labor charge will apply.

2012-13 Fee Schedule

	Approved 2011-12		Approved 2012-13	Change
Austin Convention Center Department - Convention Center				
Pre-Function Space and Outside Area Rental				
Pre-function Space for Sponsorship Use, Exhibit Boothspace	\$0.23	minimum charge per net sq. ft. per day	\$0.23	minimum charge per net sq. ft. per day
Pre-Function Space and Outside Area Rental (continued)				
Outside Areas	\$350.00	minimum/day/booth	\$350.00	minimum/day/booth
	\$0.00	minimum charge per net sq. ft. per day	\$0.23	minimum charge per net sq. ft. per day
Outside areas and pre-function space may not be used for exhibits unless the area is contracted as such and has prior approval by the Director. The Minimum Daily Rental is charged per booth versus \$2.00 per gross square foot per day, whichever is greater is charged. Pre-function space and lobbies are generally used for pedestrian traffic or registration; therefore, the Department may be unable to reserve on an exclusive basis.				
Column Wrap	\$500.00	per column	\$500.00	per column
Window Cling	\$200.00	per window cling unit	\$200.00	per window cling unit
Standard Equipment Rates				
Tables	\$15.00	per event	\$15.00	per event
Chairs	\$2.00	per event	\$2.00	per event
Retractable Seating Risers with Chairs (Ex. Hall 5)	\$3,000.00	per unit	\$3,000.00	per unit
Stage Barricades	\$30.00	per unit	\$30.00	per unit
6' Aluminum Picnic Tables	\$0.00	each per use	\$55.00	each per use
Forklifts	\$95.00	per hour + fees***	\$95.00	per hour + fees***
	\$280.00	daily + fees***	\$280.00	daily + fees***
Table Linens	\$12.00	each per use	\$12.00	each per use
Lost Access Card	\$20.00	per card	\$50.00	per card
Lost Room Key	\$75.00	per key	\$75.00	per key
Additional Room Key (meeting rooms only)	\$15.00	per key per room	\$15.00	per key per room
5 keys per room at no charge				
Water Station/Water Cooler	\$40.00	per use	\$40.00	per use
***Includes first fuel tank. Does not include operator. Subject to availability.				
Standard Utility Rates				
Power outlet is a single female plug capable of receiving one appliance. Services include connection at one point only. Relocation of line will be an additional labor charge for disconnection and relocation.				
120 \ 0-1000 Watts (8 amps)	\$90.00		\$90.00	
15 AMP	\$100.00		\$100.00	
20 AMP	\$110.00		\$110.00	
30 AMP	\$135.00		\$135.00	
Floor Utility Rates				
120 \ 0-1000 Watts (8 amps)	\$0.00		\$135.00	New
15 AMP	\$0.00		\$150.00	New
20 AMP	\$0.00		\$165.00	New
30 AMP	\$0.00		\$203.00	New
* This charge will be assessed only if the customer does not place order 3 days prior to first contract date.				

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Austin Convention Center Department</i>			
Standard Labor Rates			
Paramedic (including holidays)	\$45.00 /hour (No Incentive Applies)	\$45.00 /hour (No Incentive Applies)	
General Labor (excluding holidays)	\$45.00 /hour	\$45.00 /hour	
General Labor on Holidays	\$50.00 /hour	\$50.00 /hour	
General Labor Supervisor (excluding holidays)	\$0.00 /hour	\$60.00 /hour	New
General Labor Supervisor on holidays	\$0.00 /hour	\$75.00 /hour	New
Electrician(excluding holidays)	\$0.00 /hour	\$60.00 /hour	New
Electrician on holidays	\$0.00 /hour	\$75.00 /hour	New
Boom lift operator	\$0.00 /hour	\$60.00 /hour	New
Forklift operator	\$0.00 /hour	\$45.00 /hour	New
All subject to availability.			
 Rigger (requires ground man)* 7am to 7pm	\$0.00 /hour	\$100.00 /hour	New
Rigger (requires ground man)* 7pm to 7am	\$0.00 /hour	\$150.00 /hour	New
Rigger ground man* 7am to 7pm)	\$0.00 /hour	\$75.00 /hour	New
Rigger ground man* 7pm to 7am)	\$0.00 /hour	\$100.00 /hour	New
* Charges will be in 1/2 hour increments with 4 hour minimum. Call outs will be subject to the 2 hour minimum. Subject to availability.			
 Plot review and approval charge			
Advance rate 21 days or more prior to load in	\$0.00	\$150.00	New
On-site rate 20 days or less prior to load in	\$0.00	\$350.00	New
Charge per load bearing point over 100 lbs	\$0.00	\$50.00	New
Security, Safety and Usher Supervisor (excluding holidays)	\$48.00 /hour	\$48.00 /hour	
Security, Safety and Usher Supervisor on Holidays	\$52.00 /hour	\$52.00 /hour	
Security, Badge Checker and Usher (excluding holidays)	\$31.00 /hour	\$31.00 /hour	
Security, Badge Checker and Usher on Holidays	\$35.00 /hour	\$35.00 /hour	
Licensed Peace Officer (including holidays)	\$60.00 /hour (No Incentive Applies)	\$60.00 /hour (No Incentive Applies)	
Uniform Security Guard (excluding holidays)	\$37.00 /hour	\$37.00 /hour	
Uniform Security Guard on holidays	\$41.00 /hour	\$41.00 /hour	
 Credit will not be given for services ordered and not used. Unscheduled labor may be subject to overtime charges of one (1) and one-half (1/2) the regular rate. Final determination of the number and type of personnel required for an event will be made by the Department. A four (4) hour minimum may be charged unless otherwise specified. Charges will be made in one-half (1/2) hour increments after the initial four (4) hour minimum. Call-back charges will be a minimum of two (2) hours. Room resets beyond the initial set includes labor and additional equipment costs. The Standard Rate applies for Show Management orders when complete event requirements or specifications are received thirty (30) days or less from the first contract day. An approximate discount of 25% will apply for Show Management orders when complete event requirements or specifications are received thirty-one (31) or more from the first contract day.			
Standard Equipment Rates			
Dance Floor (75' x 75' maximum)	\$7.00 per section/\$1,050 maximum	\$7.00 per section/\$1,050 maximum	
Staging	\$40.00 per section	\$40.00 per section	
Printed Signs (interior, maximum size 11" x 17")	\$30.00 each	\$30.00 per set of 6	
Rope and Stanchion	\$40.00 per unit	\$40.00 per unit	

2012-13 Fee Schedule

	Approved 2011-12		Approved 2012-13	Change
Austin Convention Center Department				
Standard Equipment Rates (continued)				
Traffic Cone/Barricade	\$30.00 per unit		\$30.00 per unit	
Grand Piano (does not include tuning)	\$275.00 per day		\$275.00 per day	
Upright Piano (does not include tuning)	\$150.00 per day		\$150.00 per day	
Scissorlift/Boomlift	\$135.00 per hour + fees***		\$135.00 per hour + fees***	
	\$535.00 daily + fees***		\$535.00 daily + fees***	
Genielift	\$80.00 per hour + fees***		\$80.00 per hour + fees***	
*** Does not include operator, subject to availability. User must provide current operator certificate.	\$200.00 daily + fees***		\$200.00 daily + fees***	
Freight Dollies	\$30.00 each per day		\$0.00 each per day	Delete
Pallet Jacks	\$30.00 each per day		\$0.00 each per day	Delete
Coat Rack	\$40.00 each per day		\$40.00 each per event	
Room re-key/re-core (meeting rooms only)	\$50.00 per core		\$50.00 per core	
Hand-held Metal Detector (excludes labor)	\$50.00 each		\$50.00 per use per detector	
Table w. Skirt and Linen	\$55.00 each per use		\$55.00 each per use	
Propane Tank (fuel)	\$35.00 per tank		\$35.00 per tank	
Propane Tank Replacement	\$200.00 per tank		\$200.00 per tank	
Sink (includes water, drain, installation)	\$400.00 per sink		\$400.00 per sink	
Additional Water Bottles	\$10.00 per bottle		\$10.00 per bottle	
Standby Lecterns	\$75.00 per day (limited supply)		\$75.00 per day (limited supply)	
Table Top Lecterns	\$50.00 per day (limited supply)		\$50.00 per day (limited supply)	
Portable Seating Risers w/Chairs	\$700.00 per section		\$700.00 per section	
Austin Skyline Set Rental (labor not included)	\$5,000.00 per set		\$5,000.00 per set	
Tripod Screen	\$45.00 each		\$45.00 each	
Large Projector Screen	\$90.00 each		\$90.00 each	
Dress Kit for Large Projector Screen	\$80.00 each		\$80.00 each	
Video Projector	\$425.00 each		\$425.00 each	
DVD Player	\$50.00 each		\$50.00 each	
CD Player	\$25.00 each		\$25.00 each	
Computer Audio Interface	\$25.00 each		\$25.00 each	
Wireless Microphone	\$130.00 each		\$130.00 each	
4-Channel Mixer	\$45.00 each		\$45.00 each	
12-Channel Mixer	\$100.00 each		\$100.00 each	
24-Channel Mixer	\$200.00 each		\$200.00 each	
Standard Sound System	\$975.00 each		\$975.00 each	
AV Fiber Interface Box	\$200.00 each		\$200.00 each	
Chain Hoist 1 ton	\$0.00 each		\$200.00 each	New
Chain Hoist 1/2 ton	\$0.00 each		\$150.00 each	New
10' x 12" x 12" Truss	\$0.00 each		\$60.00 each	New
8' x 12" x 12" Truss	\$0.00 each		\$50.00 each	New
5' x 12" x 12" Truss	\$0.00 each		\$30.00 each	New

2012-13 Fee Schedule

	Approved 2011-12		Approved 2012-13	Change
Austin Convention Center Department				
Standard Equipment Rates (continued)				
2 1/2' x 12" x 12" Truss	\$0.00 each		\$30.00 each	New
6 - way corner block for 12" Truss	\$0.00 each		\$60.00 each	New
12 - way motor controller	\$0.00 each		\$350.00 each	New
8 - way motor controller	\$0.00 each		\$250.00 each	New
4 - way motor controller	\$0.00 each		\$100.00 each	New
Chokers, straps, etc.	\$0.00 each		\$20.00 each	New
Couplers, clamps, etc.	\$0.00 each		\$20.00 each	New
Carpet (no padding)	\$0.00 per sq. ft.		\$5.50 per sq. ft.	New
Carpet (with padding)	\$0.00 per sq. ft.		\$7.00 per sq. ft.	New
Drape	\$0.00 per 10" x 10" booth		\$9.00 per 10" x 10" booth	New
Carpet Cleaning	\$0.00 per sq. ft.		\$0.50 per sq. ft.	New
Walk thru Metal Detector (excludes labor)	\$200.00 per use per detector		\$200.00 per detector per day	
***Includes first fuel tank. Does not include operator.				
Waste Management Rates				
Pallet Disposal	\$30.00 per pallet		\$30.00 per pallet	
Waste Compactor Service (35 Cubic Yard)	\$400.00 per service		\$400.00 per service	
Recycling Fee (glass, aluminum, cardboard)	\$45.00 per hour		\$45.00 per hour	
HVAC Non-event Hours at 72 degrees	\$200.00 per hall per hour		\$200.00 per hall per hour	
HVAC Non-event Hours — Meeting Rooms & Ballrooms at 72 degree	\$100.00 per location per hour		\$100.00 per location per hour	
HVAC Event Hours (adjustment above or below 72 degrees)	\$50.00 per location per hour		\$50.00 per location per hour	
Light Adjustment - Meeting Rooms	\$40.00 lighting per adjustment		\$40.00 lighting per adjustment	
Light Adjustment - Exhibit halls & Ballrooms	\$0.00 lighting per adjustment		\$50.00 lighting per adjustment	New
Event Electrical Usage Report				
Base Rate	\$300.00		\$300.00	
Customization	\$100.00 per hour		\$100.00 per hour	
Service Fees				
Patch Fees & Audio Recording Fee-Exhibit Halls	\$100.00 per area per day		\$100.00 per area per day	
Patch Fees & Audio Recording Fee-Ballroom	\$100.00 per area per day		\$100.00 per area per day	
Patch Fees & Audio Recording Fee-Meeting Rooms	\$50.00 per area per day		\$50.00 per area per day	
Novelty Fee (contractor sells)	25% of Gross Sales*		25% of Gross Sales*	
Novelty Fee (ACCD sells)	35% of Gross Sales*		35% of Gross Sales*	
<i>* after deducting City and State sales tax</i>				
Event Related Copies (Black & White)	\$0.20 per copy		\$0.20 per copy	
Event Related Copies (Color)	\$1.00 per copy maximum		\$1.00 per copy maximum	
Event Related Sending Faxes (Local)	\$1.00 per page		\$1.00 per page	
Event Related Sending Faxes (Long Distance, USA, Mexico and Canada.)	\$2.00 per page		\$2.00 per page	

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
Austin Convention Center Department			
Service Fees (continued)			
Event Related Sending Faxes (International)	\$2.50 per page	\$2.50 per page	
Event Related Receiving Faxes	\$1.00 per page	\$1.00 per page	
Event Related Pens	\$0.50 each	\$0.50 each	
Business Center Weekend (Saturday & Sunday) Fee	\$300.00 per day*	\$300.00 per day*	
*Business Center Weekend Operations require a four (4) hour minimum guarantee per day.			
Media Broadcast Fee (12 midnight - 6am)	\$300.00 per hour	\$300.00 per hour	
Material Handling/On-Site Storage			
0-75 lbs	\$25.00	\$25.00	
Over 75 lbs	\$1.50 per lb	\$1.50 per lb	
Standard Utility Rates			
Power outlet is a single female plug capable of receiving one appliance. Services include connection at one point only.			
Relocation of line will be an additional labor charge for disconnection and relocation.			
**** Includes combined electrical and labor rates. Zero increase to customer.			
Spotlight w/ stand	\$50.00 per event	\$50.00 per event	
Multi-Outlet Strip (6 outlets)	\$25.00 per outlet strip	\$25.00 per outlet strip	
Extension Cord	\$25.00 per cord	\$25.00 per cord	
208 Volts/ Single Phase Power Service ***			
20 AMP	\$180.00	\$225.00	45.00
30 AMP	\$225.00	\$270.00	45.00
60 AMP	\$350.00	\$395.00	45.00
100 AMP	\$550.00	\$640.00	90.00
208 Volts /3 Phase Power Service ***			
20 AMP	\$300.00	\$345.00	45.00
30 AMP	\$350.00	\$395.00	45.00
60 AMP	\$580.00	\$625.00	45.00
100 AMP	\$900.00	\$990.00	90.00
200 AMP	\$1,325.00	\$1,505.00	180.00
300 AMP	\$2,025.00	\$2,205.00	180.00
400 AMP	\$2,750.00	\$2,930.00	180.00
Electric Panel - 100AMP	\$300.00 each	\$300.00 each	
30 AMP 3 Phase Breakout	\$200.00 each	\$200.00 each	
Air	\$200.00 per connection	\$200.00 per connection	
Additional Service	\$55.00 per connection	\$55.00 per connection	
Water	\$150.00 per connection	\$150.00 per connection	
Additional Service	\$50.00 per connection	\$50.00 per connection	
Water Hose Deposit	\$10.00 per hose	\$10.00 per hose	
Waste Water	\$100.00 per connection	\$100.00 per connection	
Additional Service	\$25.00 per connection	\$25.00 per connection	

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Austin Convention Center Department</i>			
Standard Utility Rates (continued)			
Natural Gas	\$150.00 per connection	\$150.00 per connection	
Exhibitors must provide their own regulator or valve fittings.			
Licensed plumber required to connect. Must be approved by ACC			
25 ft Twist Lock Distribution Box Cord Replacement	\$33.00 each	\$33.00 each	
50 ft Twist Lock Distribution Box Cord Replacement	\$45.00 each	\$45.00 each	
Breakout Box Replacement	\$250.00 each	\$250.00 each	
30 Amp 3 Phase Cable & Hubble Replacement	\$250.00 each	\$250.00 each	
UL Rated Extension Cord Replacement	\$33.00 each	\$33.00 each	
100 Amp Distribution Box Replacement	\$1,050.00 each	\$1,050.00 each	
60 Amp Disconnect Box Replacement	\$350.00 each	\$350.00 each	
100 Amp Disconnect Box Replacement	\$600.00 each	\$600.00 each	
100 Amp Hubble Male End Replacement	\$580.00 each	\$580.00 each	
100 Amp Hubble Female End Replacement	\$680.00 each	\$680.00 each	
Round 100 Amp Cable Replacement	\$11.00 per ft	\$11.00 per ft	
Flat 100 Amp Cable Replacement	\$10.50 per ft	\$10.50 per ft	
30 Amp 3 Phase Flat Cable Replacement	\$6.50 per ft	\$6.50 per ft	
Lens Cover (exhibit hall only)	\$100.00 per pod	\$100.00 per pod	Delete
Light Fixture Repair (Exhibit hall only)	\$0.00 per light	\$100.00 per pod	New
Light Fixture Repair (Meeting rooms & Ballrooms)	\$0.00 per light	\$400.00 per light	New
120 volt outlets ordered for computer labs, exhibits or events requiring special electrical configurations are charged the prevailing rate.			
Multi phone line includes two call appearances. Each additional call appearance is charged the appropriate line cost.			
Telephone Services			
Local phone services, No long distance	\$200.00 per installation plus labor	\$200.00 per installation plus labor	
Long Distance Phone Line	\$250.00 per line	\$250.00 per line	
Voice Mail, Call Coverage Path & other	\$50.00 per line	\$50.00 per line	
Special Programming			
Modem Line	\$200.00 per connection plus labor	\$200.00 per connection plus labor	
Multi-Phone Handset Deposit	\$100.00 per set	\$100.00 per set	
Long Distance Rate Per Minute Outside USA	\$0.25 per minute	\$0.25 per minute	
* \$0.25 above standard AT&T Direct Distance Overseas Rates.	above AT&T rate *	above AT&T rate *	
<i>All calls rounded up to the nearest minute.</i>			
Directory Assistance	\$2.00 per call	\$2.00 per call	
Digital Phone (Lines sold separately)	\$100.00 per set	\$100.00 per set	
Standard Analog Speaker Phone	\$250.00 per phone	\$250.00 per phone	
Polycom Type Conference Speaker Phone	\$300.00 per phone	\$300.00 per phone	

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Austin Convention Center Department</i>			
Standard Utility Rates (continued)			
Analog Handset	\$65.00 per set	\$65.00 per set	
Long Distance Rate per 100 minutes inside USA	\$10.00	\$10.00	
Technical Services			
ISDN	\$465.00 per connection plus usage	\$465.00 per connection plus usage	
Installation includes touch tone line, male RJ-11 jack & handset.			
Long distance charges are in addition to installation charges and will be billed after show closes.			
25% Discount on utility service orders postmarked or received 14 days prior to the event. Discount is not applicable to technical services orders or any labor charges.			
Labor			
Standard Labor	\$45.00 per hour	\$45.00 per hour	
Overtime Labor (12 a.m.-6 a.m.) Onsite Orders and Holidays.	\$60.00 per hour	\$60.00 per hour	
Charges will be in 1/2 hour increments. Minimum charge - 1 hour -- 4 hours in the event of a call out.			
Booth Cleaning (Vacuuming carpets & emptying trash daily.)	\$0.00 sq ft	\$0.30 sq ft	New
Floor Rate Labor	\$0.00 per hour	\$68.00 per hour	New
Satellite Downlink Service	\$1,350.00 per channel	\$1,350.00 per channel	
Special Programming			
Base Show Rate	\$1,000.00 per day	\$1,000.00 per day	
Event programming	sold by the hour	sold by the hour	
Network services			
Internet Connection (ethernet)			
IP Base	\$665.00 per IP	\$665.00 per IP	
Additional IP Address (no line included)	\$200.00 per IP address	\$200.00 per IP address	
Additional Wi-Fi Access Point Rental	\$265.00 per access point	\$265.00 per access point	
Wireless System Branding	\$665.00	\$1,350.00	685.00
Internet Home Web Page	\$9,500.00	\$9,500.00	
Wireless Internet Buyout	\$9,500.00	\$9,500.00	
Wireless System Encryption	\$1,500.00	\$1,500.00	
Class "C" Internet Service	\$5,000.00	\$0.00	Delete
10 Mbps Managed Internet Service	\$0.00	\$5,000.00	New
20 Mbps Managed Internet Service	\$0.00	\$9,000.00	New
30 Mbps Managed Internet Service	\$0.00	\$12,000.00	New
Premium Internet Services	\$995.00	\$995.00	
Fiber Optic Patch			
Single Mode Fiber Patch (MDF to IDF only)	\$525.00	\$525.00	
Multi-Mode Fiber Patch	\$525.00	\$525.00	

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Austin Convention Center Department</i>			
Standard Utility Rates (continued)			
Fiber Patch Cable Rental (opti jack)	\$65.00 each	\$65.00 each	
TP RJ45			
UTP (category 6 Patch)	\$400.00	\$400.00	
UTP (category 5 Patch Cable)	\$35.00	\$50.00	
UTP (category 6 Patch Cable)	\$65.00	\$65.00	
Networking Hardware			
Ethernet Switch Managed	\$800.00 each	\$800.00 each	
Ethernet Switch Unmanaged	\$300.00 each	\$300.00 each	
Digital Sign - Freestanding LCD Display	\$300.00	\$300.00	
Theatrical Lighting & Sound System	\$10,000.00 per day	\$10,000.00 per day	
Technical Service Labor Rate			
Mon.-Fri. 8:00am-5:00pm (except holidays)	\$135.00 per hour	\$135.00 per hour	
Mon.-Fri. 5:00pm-8:00am Sat., Sun. & Holidays	\$165.00 per hour	\$165.00 per hour	
Rigging and Audio Visual Technician	\$80.00 per hour	\$80.00 per hour	
Charges will be in 1/2 hour increments, with a four hour minimum			
All interfacing, connecting, patching, or other means of utilizing the three communication subsystems (fiber optic, broad band, and unshielded twisted pair wire plants) are exclusive to the Austin Convention Center Department.			
European Adaptors	\$50.00 each	\$50.00 each	
European Adaptor Deposit	\$50.00 each	\$50.00 each	
Utility Cancellation Fee	\$25.00	\$25.00	
Cable Trays	\$40.00 per 3' section	\$0.00 per 3' section	Delete
Carpet Tape	\$10.00 per roll	\$10.00 per roll	
Floor Utility Rates			
208 Volts/Single Phase Power Service			
20 AMPS	\$0.00	\$338.00	New
30 AMPS	\$0.00	\$405.00	New
60 AMPS	\$0.00	\$593.00	New
100 AMPS	\$0.00	\$960.00	New
208 Volts/3 Phase Power Service			
20 AMPS	\$0.00	\$518.00	New
30 AMPS	\$0.00	\$593.00	New
60 AMPS	\$0.00	\$938.00	New
100 AMPS	\$0.00	\$1,485.00	New
200 AMPS	\$0.00	\$2,258.00	New
300 AMPS	\$0.00	\$3,308.00	New
400 AMPS	\$0.00	\$4,395.00	New

This charge will be assessed only if the customer does not place order 3 days prior to the first contract date.

2012-13 Fee Schedule

	Approved 2011-12		Approved 2012-13	Change
<i>Austin Convention Center Department - Lester E. Palmer Events Center</i>				
Lester E. Palmer Events Center Facilities				
<u>Conventions</u>				
Events Center with exhibit halls, 1-2, daily rental	\$7,200.00 max per day		\$7,200.00 max per day	
	\$3,600.00 min per day		\$3,600.00 min per day	
Events Center with exhibit hall 1, daily rental	\$4,600.00 max per day		\$4,600.00 max per day	
	\$2,300.00 min per day		\$2,300.00 min per day	
Events Center with exhibit hall 2, daily rental	\$2,600.00 max per day		\$2,600.00 max per day	
	\$1,300.00 min per day		\$1,300.00 min per day	
Meeting Room 1	\$125.00 per day		\$125.00 per day	
Meeting Room 2	\$125.00 per day		\$125.00 per day	
Meeting Room 3	\$125.00 per day		\$125.00 per day	
Meeting Room 4	\$125.00 per day		\$125.00 per day	
Meeting Room 5	\$125.00 per day		\$125.00 per day	
<u>Consumer Shows-Trade Shows, Conferences, etc.</u>				
Events Center with exhibit halls 1-2, daily rental	\$7,200.00 max per day		\$7,200.00 max per day	
	\$6,000.00 min per day		\$6,000.00 min per day	
Events Center with exhibit hall 1, daily rental	\$4,600.00 max per day		\$4,600.00 max per day	
	\$3,850.00 min per day		\$3,850.00 min per day	
Events Center with exhibit hall 2, daily rental	\$2,600.00 max per day		\$2,600.00 max per day	
	\$2,150.00 min per day		\$2,150.00 min per day	
<u>Exhibit Use</u>				
Charged at the Minimum Daily Rental per show day versus twenty cents (\$.20) per net square foot of exhibit space utilized up to the Maximum Daily Rental per day, whichever is greater. Aisles and food, beverage or department concession spaces are not considered exhibit space. One (1) move-in or move-out is provided at no charge for each two show days, not to exceed two (2) days at no charge. All other move-in and move-out days are charged at one-half (1/2) the Minimum Daily Rental. A public address system is provided at no charge during event hours.				
<u>General Session Use</u>				
Charged at the Minimum Daily Rental per show day plus one-half (1/2) of the maximum equipment cost for the required set-up on the first day when used exclusively for a General Session. Subsequent days are charged at the Minimum Daily Rental. One move-in or move-out day is provided at no charge for each show day, not to exceed three (3) days at no charge. A public address system is provided at no charge during event hours. A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.				
<u>Food Functions (Banquets, Receptions, etc.)</u>				
Charged at the Minimum Daily Rental per show day and includes one head table for four (4), tables and chairs based on available inventory with the use of the in-house food and beverage management company. Move-in or move-out days are charged at one-half (1/2) the minimum daily rental, not to exceed the number of show days. A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.				

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
Austin Convention Center Department - Lester E. Palmer Events Center			

Meeting Room Use

Meeting Room 1	\$250.00 per day	\$250.00 per day
Meeting Room 2	\$250.00 per day	\$250.00 per day
Meeting Room 3	\$250.00 per day	\$250.00 per day
Meeting Room 4	\$250.00 per day	\$250.00 per day
Meeting Room 5	\$250.00 per day	\$250.00 per day

General Session Use

Charged at the Daily Rental per show day and includes one (1) single-level head table for four (4) people. Equipment and services are additional expenses and are not included in meeting room rental rate. One (1) move-in or move-out day is charged at one-half (1/2) the daily rental rate.

Food Function Use

Charged at daily rental rate, includes one (1) head table for four (4) people. Move-in and move-out days are charged at one-half (1/2) the daily rental rate.

Outdoor Rental Space

North Canopy	\$7,000.00 per day	\$7,000.00 per day
South Canopy	\$2,600.00 per day	\$2,600.00 per day
West Canopy	\$7,000.00 per day	\$7,000.00 per day
Rooftop Overlook (4 th floor of Palmer Events Center Garage)	\$6,000.00 per day	\$6,000.00 per day

North Canopy & West Canopy Pricing Structure Price discounts on catered food and beverage are less service charge and tax.

If a total of \$30,000 is spent on food and beverage, then the entire Facility Rental is waived.
 If a total of \$25,000 is spent on food and beverage, then fifty percent (50%) of the Facility Rental is waived.
 If a total of \$20,000 is spent on food and beverage, then twenty-five (25%) of the Facility Rental is waived.

South Canopy Pricing Structure Price discounts on catered food and beverage are less service charge and tax.

If a total of \$15,000 is spent on food and beverage, then the entire Facility Rental is waived.
 If a total of \$10,000 is spent on food and beverage, then fifty percent (50%) of the Facility Rental is waived.
 If a total of \$5,000 is spent on food and beverage, then twenty-five (25%) of the Facility Rental is waived.

Rooftop Overlook Pricing Structure Price discounts on catered food and beverage are less service charge and tax.

If a total of \$25,000 is spent on food and beverage, then the entire Facility Rental is waived.
 If a total of \$20,000 is spent on food and beverage, then fifty percent (50%) of the Facility Rental is waived.
 If a total of \$15,000 is spent on food and beverage, then twenty-five (25%) of the Facility Rental is waived.

Canopy Stipulations

All food and beverage is exclusive to the in-house food and beverage management company. Security may be required and is based on projected number of attendees / event type. Overhead fans are included in the Facility Rental. Facility Rental also includes (2) electrical outlets for food functions only. Facility protection guidelines would also include all outdoor areas.

Rooftop Overlook Stipulations

All food and beverage is exclusive to the in-house food and beverage management company. Security may be required and is based on projected number of attendees / event type. Use of Rooftop Overlook is limited to food functions and receptions only and is based on Director approval. Facility Rental includes (2) electrical outlets based on availability. Facility protection guidelines would include the rooftop overlook. Tent rental is required, unless otherwise approved by the Director or Department Representative. Parking is not included in the Facility Rental and is charged at the rates in effect at the time of the event.

2012-13 Fee Schedule

	Approved 2011-12		Approved 2012-13	Change
<i>Austin Convention Center Department - Lester E. Palmer Events Center</i>				
<u>Stage Performance Rental</u>				
Events Center with exhibit halls 1-2, daily rental	\$10,500.00	max/stage perf rental	\$10,500.00	max/stage perf rental
	\$7,700.00	min/stage perf rental	\$7,700.00	min/stage perf rental
Events Center with exhibit hall 1, daily rental	\$6,000.00	max/stage perf rental	\$6,000.00	max/stage perf rental
	\$4,400.00	min/stage perf rental	\$4,400.00	min/stage perf rental
Events Center with exhibit hall 2, daily rental	\$4,500.00	max/stage perf rental	\$4,500.00	max/stage perf rental
	\$3,300.00	min/stage perf rental	\$3,300.00	min/stage perf rental
<u>Ticketed Stage, Performance Use</u>				
Charged at the Maximum Daily Rental per show versus fifteen percent (15%) of the gross box office receipts per performance to the Maximum Stage Performance Rental, whichever is greater plus one-half (1/2) the maximum equipment cost for the required set-up. Box office settlement must be reconciled and paid the night of the event. The Department will require, in advance, a certified ticket manifest, approval of all ticket sales procedures, and control of ticket sales receipts by a licensed/bonded ticketing company for purposes of determining rental fees due to the Department. A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein. One (1) move-in or move-out day is provided at no charge for each show day, not to exceed three (3) days at no charge.				
<u>Other Event Use</u>				
Charged at the Maximum Daily Rental per show day. Does not include equipment; equipment is charged accordingly. One (1) move-in or move-out day is provided at no charge for each two (2) show days, not to exceed two (2) days at no charge. All other move-in and move-out days are charged at one-half (1/2) the Maximum Daily Rental. A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.				
Parking Charges - Palmer Events Center Garage				
(900 Barton Springs Road)				
Daily	\$7.00		\$0.00	Delete
Variable Special Event Parking	\$5.00-\$15.00		\$5.00 - \$20.00	\$5.00
Access Cards - ProCard Replacement/Lost Ticket	\$25.00		\$25.00	
Per month (reserved)	\$150.00		\$150.00	
Per month (non-reserved)	\$110.00		\$110.00	

2012-13 Fee Schedule

Approved
2011-12

Approved
2012-13

Change

Austin Convention Center Department - Lester E. Palmer Events Center

General Information

Daily use is considered to be no earlier than 6AM and terminating no later than 11:59PM on the same day. Overtime charges may be assessed at \$600.00 per hour after 12 midnight and before 6AM. A non-refundable application fee of \$100.00 may be required to process the application. Rental includes HVAC at 72° F, normal housekeeping services excluding the exhibit areas and property of others, i.e. aisle carpet, interior booth space and display areas. Additional fees will be assessed for the disposal of excess refuse or display materials left in rental areas. Damages or costs associated with excessive cleanup will be billed to the contractor along with a thirty percent (30%) administrative fee. The Department reserves the right to use a reasonable amount of space (a 30' by 30' area not including seating) in each Exhibit Hall to provide food and beverage services to client and patrons. Definitions of terms herein shall be consistent with definitions attached to the Department Booking Policy.

The Director may negotiate special rates, charges, fees, credits and services for use of the Department facilities by events that represent significant local economic impact, hotel occupancy tax or substantial facility revenue; provided, however, that the direct dollar impact from all sources must not be below the operating cost of each area or facility used for an event. The Director may use the following formula to calculate the direct dollar impact of conventions:

Delegate Spending [# of Attendees: ___ x \$974 (amount per stay)] + Exhibit Company Spending [# of Exhibiting Companies ___ x \$7,004 (amount per stay)] = Direct Dollar Impact \$ _____

The source of the Direct Dollar Impact Formula is Destination Marketing Association International (DMAI). This formula is based on the DMAI ExPact Study. DMAI periodically updates the formula's amount per stay multiplier. The Director may update this multiplier so it reflects the current DMAI multiplier.

When an outside entity is utilized for food and beverage at the Lester E. Palmer Events Center, equipment and services are charged accordingly. Facility rental does not include equipment. Food and beverage service is exclusive to the in-house food and beverage management company in the Palmer Events Center meeting rooms 1-5.

Short term rental of Palmer Events Center meeting rooms 1-5, without the rental of an exhibit hall, is available within a ninety (90) day window.

All shows will be assessed the appropriate rental fee. Contracts and contract amendments issued within thirty (30) days of the 1st contract day may be assessed unscheduled labor fees and equipment fees at the standard rate. Changes made within five (5) days of the event are subject to reset fees.

Requests received from Show Management thirty-one (31) days or more from the first contract day for labor services, security services, equipment, waste management services, audio recording services and utility services will be charged the listed rate (incentive rate). An appropriate discount rate of 25% will apply for Show Management orders when complete event requirements or specifications are received thirty-one (31) or more days from the first contract day.

The Department rigging coordinator is required to approve onsite rigging. Labor charge will apply.

The Department Public Event Worker Supervisor is required when client sets outside equipment. Labor charge will apply.

Pre-Function Space and Outside Area Rental

Pre-function space	\$100.00 minimum/day/booth	\$100.00 minimum/day/booth
	\$1.00 gross sq. ft. per day/booth	\$1.00 gross sq. ft. per day/booth
Outside Areas	\$350.00 minimum/day/booth	\$350.00 minimum/day/booth

Outside areas and pre-function space may not be used for exhibits unless the area is contracted as such and has prior approval by the Director. The Minimum Daily Rental is charged per booth versus \$2.00 per gross square foot per day, whichever is greater is charged. Pre-function space and lobbies are generally used for pedestrian traffic or registration; therefore, the Department may be unable to reserve on an exclusive basis.

Lester E. Palmer Events Center Outside Catering Fee	20% assessed retail value (minimum value considered \$5)	20% assessed retail value (minimum value considered \$5)
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Standard Equipment Rates

Tables	\$13.00 per event	\$13.00 per event
Chairs	\$1.50 per event	\$1.50 per event
Stage Barricades	\$40.00 per unit	\$40.00 per unit
Forklift	\$90.00 per hour + fees***	\$90.00 per hour + fees***
	\$275.00 daily + fees***	\$275.00 daily + fees***

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
Austin Convention Center Department - Lester E. Palmer Events Center			
Standard Equipment Rates (continued)			
Table Linens	\$10.00 each per use	\$10.00 each per use	
Lost Access Card	\$15.00 per card	\$15.00 per card	
Lost Room Key	\$65.00 per key	\$65.00 per key	
Additional Room Key (meeting rooms only)	\$10.00 per key per room	\$10.00 per key per room	
5 keys per room at no charge			
Plastic	\$0.13 per gross sq. ft., plus labor	\$0.13 per gross sq. ft., plus labor	
Water Station/Water Cooler	\$30.00 per use	\$30.00 per use	
Sink (includes water, drain, installation)	\$400.00 per sink	\$400.00 per sink	
Additional Water Bottles	\$10.00 per bottle	\$10.00 per bottle	
Portable Seating Risers w/Chairs	\$700.00 per section	\$700.00 per section	
***Includes first fuel tank. Does not include operator.			
Standard Utility Rates			
Power outlet is a single female plug capable of receiving one appliance. Services include connection at one point only.			
Relocation of line will be an additional labor charge for disconnection and relocation.			
120 Volt Outlets			
0-1000 Watts (8 amps)	\$85.00	\$85.00	
15 AMP	\$95.00	\$95.00	
20 AMP	\$105.00	\$105.00	
30 AMP	\$130.00	\$130.00	
Floor Utility Rates *			
120Volt Outlets			
0 - 1,000 /watts (8 amps)	\$0.00	\$128.00	New
15 AMPS	\$0.00	\$143.00	New
20 AMPS	\$0.00	\$158.00	New
30 AMPS	\$0.00	\$195.00	New
* This charge will be assessed only if the customer does not place order 3 days prior to the first contract date.			

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Austin Resource Recovery</i>			
Curbside Collection			
<u>Residential, per month</u>			
Base Customer Charge	\$8.75	\$9.50	\$0.75
Trash Cart Charges			
Each 21 gallon cart	\$4.00	\$0.00	Delete
Each 24 gallon cart	\$0.00	\$3.85	New
Each 32 gallon cart	\$4.75	\$5.10	\$0.35
Each 64 gallon cart	\$10.00	\$10.25	\$0.25
Each 96 gallon cart	\$22.20	\$24.00	\$1.80
Dumpster Service (contracted)	\$20.00	\$20.00	
Once a utility service account has been activated at an address, curbside charges will not begin until after the tenth day.			
<u>Commercial, per month</u>			
Base Customer Charge	\$30.00	\$9.50	(\$20.50)
Trash Cart Charges			
Each 21 gallon cart*	\$4.00	\$0.00	Delete
Each 24 gallon cart*		\$3.85	New
Each 32 gallon cart*	\$4.75	\$5.10	\$0.35
Each 64 gallon cart*	\$10.00	\$10.25	\$0.25
Each 96 gallon cart*	\$22.20	\$24.00	\$1.80
*Cart charges are multiplied by the weekly collection frequency.			
Two days per week collection surcharge	\$40.00	\$40.00	
Three days per week collection surcharge	\$100.00	\$100.00	
Six days per week collection surcharge	\$200.00	\$200.00	
Once a utility service account has been activated at an address, curbside charges will not begin until after the tenth day.			
<u>Other Charges</u>			
Curbside Collection Service Initiation Fee	\$15.00	\$15.00	
Continuous Service Program Initiation Fee - For property owners to enroll in the continuous service program	\$15.00	\$15.00	Per unit, one-time charge upon joining the program
Extra Trash Sticker	\$4.00	\$4.00	per sticker
Unstickered Extra Trash, per bag or item	\$8.00	\$8.00	
Cart Exchange Fee*	\$15.00	\$15.00	
*The cart exchange fee applies to any cart action after the first 60 days of service that results in an increase in the bill.			
On-call Trash collection fee	\$20.00	\$20.00	
Late set out fee	\$8.00	\$8.00	
Special Collections			
<u>On-call Hauling Service</u>			
Mixed Bulky Debris: two items only	\$120.00	\$120.00	
Cubic yards per pick-up:			
1 to 4	\$120.00	\$120.00	
5 to 16 maximum	\$120.00	\$120.00	/plus \$16.00 cubic yard over 4

2012-13 Fee Schedule

	Approved 2011-12		Approved 2012-13	Change
<i>Austin Resource Recovery</i>				
Special Collections (continued)				
<u>On-call Organics Collection</u>	\$100.00	standard brush set out (4 ft. to 15 ft.)	\$100.00 per 15' long by 4' high stack of standard brush	
<u>Event Cleaning</u>				
Up to 4 hours	\$500.00		\$0.00	Delete
Each additional hour over four	\$200.00	per hour	\$0.00 per hour	Delete
Standard Labor Rates*				
Supervisor (excluding holidays)	\$0.00		\$57.50 /hour	New
Equipment Operator (excluding holidays)	\$0.00		\$32.50 /hour	New
Worker (excluding holidays)	\$0.00		\$27.00 /hour	New
Supervisor on holidays	\$0.00		\$63.95 /hour	New
Equipment Operator on holidays	\$0.00		\$54.50 /hour	New
Worker on holidays	\$0.00		\$45.00 /hour	New
*Unscheduled labor may be subject to overtime charges of one (1) and one-half (1/2) the regular rate				
Standard Equipment Rates				
Rear Loader*	\$0.00		\$34.50 /hour + Fuel costs**	New
Crane*	\$0.00		\$32.00 /hour + Fuel costs	New
Tractor Trailer*	\$0.00		\$32.00 /hour + Fuel costs	New
Rear Loader (Small)*	\$0.00		\$20.50 /hour + Fuel costs	New
Pickup*	\$0.00		\$8.00 /hour + Fuel costs	New
Sweeper*	\$0.00		\$40.00 /hour + Fuel costs	New
Stake Bed Truck*	\$0.00		\$10.00 /hour + Fuel costs	New
Utility Vehicle*	\$0.00		\$4.50 /hour + Fuel costs	New
*4 hour minimum charge on all equipment, cost does not include operator				
**Fuel costs are calculated based on miles and industry standard of miles per gallon costs				
Credit will not be given for services ordered and not used				
Final determination of the number and type of personnel and equipment required for an even will be made by ARR.				
Charges will be made in one (1) hour increments after the initial four (4) hour minimum				
Bags	\$0.00		\$25.00 per case	New
Cart Cleaning Fee	\$0.00		\$228.00 per 100 carts	New
Disposal Fees	\$0.00	based on current landfill tipping fee		New
Plastic Wrap	\$0.00		\$31.50 per roll	New
Central Business District				
<u>Garbage Collection</u>				
Residential, per Month, per Household				
Base Customer Charge	\$8.75		\$7.00	(\$1.75)
Dumpster Service (contracted)	\$13.00		\$10.00	(\$3.00)
Commercial, per month				
Base Customer Charge	\$8.75		\$8.75	
Fee per cubic yard*	\$10.00		\$10.00	
*The monthly charge is determined by multiplying the fee by the weekly volume in cubic yards.				
Once a utility service account has been activated at an address, garbage charges will not begin until after the tenth day.				

2012-13 Fee Schedule

		<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Austin Resource Recovery</i>				
Central Business District (continued)				
<u>Special Cleaning Service</u>				
Residential, per month		exempt	exempt	
Commercial, per month		\$17.00	\$17.00	
Once a utility service account has been activated at an address, the Central Business District special cleaning service charges will not begin until after the seventeenth day.				
Refuse Collection Service License Fee				
<u>Annual fee per collection vehicle</u>				
For entities with collection vehicles		\$100.00 /vehicle	\$0.00 /vehicle	Delete
Monthly fee per one to ten cubic yard container (billed quarterly)		\$2.85 each	\$0.00 each	Delete
Clean Community Fee*				
<u>Residential, per month</u>		\$5.00	\$6.00	\$1.00
<u>Commercial, per month</u>		\$7.50	\$12.00	\$4.50
Once a utility service account has been activated at an address, Clean Community charges will not begin until after the seventeenth day.				
*The clean community fees are divided between Austin Resource Recovery and Code Compliance as authorized by (proposed) City Code 15-6-33(D)				
Note: The "clean community fee" is what was formerly known as the "anti-litter/home chemical fee"				
Landfill				
<u>Uncompacted Loads (Brush Only)</u>				
All other uncompacted loads		\$6.50 /cubic yard	\$6.50 /cubic yard	
All loads must be securely tarped or tied and Received by the City of Austin Hornsby Bend Biosolids Management Plant located at 2210 South F.M. 973				
Surcharge - uncovered/unsecured loads:				
Pickup		\$5.00	\$5.00	
Single axle truck		\$10.00	\$10.00	
Double axle truck		\$15.00	\$15.00	
<u>Special Handling Charges</u>				
Unloading Service		\$20.00	\$20.00	
First Grind Hardwood Chips and Mulch		\$10.00 /cubic yard	\$10.00 /cubic yard	
Second Grind Hardwood Chips and Mulch		\$20.00 /cubic yard	\$20.00 /cubic yard	
NOTE: These landfill fees include the State of Texas disposal fee.				
Resource Recovery Center				
<u>Tires</u>				
Passenger or light truck tires		\$6.00 each	\$6.00 each	
Tires 20" or larger		\$7.00 /cubic yard	\$7.00 each	
Tires 20" or larger will not be accepted unless they are sliced parallel to the bead, quartered, or shredded.				
The charge for these tires will be the same as for uncompacted trash.				
<u>Mattresses</u>		\$0.00	\$15.00 each	New
<u>Glass</u>				
Monthly Volume	Processing	Administrative Cost	Revenue Sharing****	
No minimum or maximum	Cost/Ton**		To City	To Customer
	\$169.39	7%	50%	50%

2012-13 Fee Schedule

		<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Austin Resource Recovery</i>				
Resource Recovery Center (continued)				
<u>Source Separated Glass</u>				
Monthly Volume	Processing	Administrative Cost	Revenue Sharing****	
No minimum or maximum	Cost/Ton**		To City	To Customer
	\$9.64	7%	50%	50%
<u>Loading Fee</u>				
		Administrative Cost		
		\$9.64 per ton		
<u>Residual Disposal</u>				
		Administrative Cost		
		\$26.46 per ton		
*Processing of materials is subject to the availability of processing capacity and may be discontinued or interrupted at any time.				
**Processing Cost is based on the gross monthly volume of materials delivered by each customer to the City's MRF.				
***Transportation costs may vary based on fuel costs.				
****Shared Revenue, if any, is net of shipping costs .				
Household Hazardous Waste - Commercial, Travis County and Non-City of Austin Residents				
Liquid Lab packs (15 gallons/drum)	\$8.00 /gallon	\$8.00 /gallon		
Solid Lab packs (200 pounds/drum)	\$8.00 /pound	\$8.00 /pound		
Recycled Paint Sales				
Latex Paint Waste	\$4.00 /gallon	\$4.00 /gallon		
Oil-base Paint Waste	\$5.00 /gallon	\$5.00 /gallon		
Lead-based Paint Waste	\$4.00 /pound	\$4.00 /pound		
5 gal white paint	\$15.00	\$15.00		
2.5 gal white paint	\$7.50	\$7.50		
5 gal colored paint	\$25.00	\$25.00		
2.5 gal colored paint	\$12.50	\$12.50		
Solvents	\$7.00 /gallon	\$7.00 /gallon		
Fluorescent Lamps	\$0.25 /linear foot	\$0.25 /linear foot		
PCB-containing Ballasts	\$3.40 /each	\$3.40 /each		
Antifreeze	\$0.75 /gallon	\$0.75 /gallon		
Oil Filters	\$0.50 /each	\$0.50 /each		
Lead Acid Batteries	\$2.00 /each	\$2.00 /each		
Alkaline Batteries	\$0.50 /pound	\$0.50 /pound		
Ni-Cd Batteries	\$4.00 /pound	\$4.00 /pound		
Button Batteries	\$3.00 /pound	\$3.00 /pound		
Lithium Batteries	\$3.75 /pound	\$3.75 /pound		
Aerosol Cans	\$0.50 /each	\$0.50 /each		
Mercury-contaminated Debris	\$20.00 /pound	\$20.00 /pound		
Fertilizer	\$1.75 /pound	\$1.75 /pound		
Grease	\$4.00 /pound	\$4.00 /pound		
Waste Oil	\$0.50 /gallon	\$0.50 /gallon		

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Austin Resource Recovery</i>			
Household Hazardous Waste - Commercial, Travis County and Non-City of Austin Residents (continued)			
Pick-up Fee	\$60.00 /each	\$60.00 /each	
In the event that containers do not meet U.S. Department of Transportation shipping requirements, an overpack surcharge of \$210.00 per drum may apply in addition to the above household hazardous waste fees.			
Conditionally Exempt Small Quantity Generator Waste (CESQG)			
Poisons			
Cubic Yard Box	\$787.50	\$787.50	
55 gallon drum	\$220.50	\$220.50	
30 gallon drum	\$126.00	\$126.00	
5 gallon pail	\$31.50	\$31.50	
Corrosive			
55 gallon drum	\$230.00	\$230.00	
30 gallon drum	\$132.30	\$132.30	
15 gallon drum	\$69.00	\$69.00	
5 gallon pail	\$38.00	\$38.00	
Oxidizers			
55 gallon drum	\$38.75	\$38.75	
30 gallon drum	\$132.30	\$132.30	
5 gallon pail	\$38.75	\$38.75	
Flammable			
55 gallon drum	\$128.63	\$128.63	
30 gallon drum	\$75.08	\$75.08	
5 gallon pail	\$26.25	\$26.25	
Dioxin-related Pesticides and Wood Preservatives			
55-gallon drum	\$567.00	\$567.00	
Non-Hazardous (Miscellaneous)			
55 gallon drum	\$107.10	\$107.10	
5-gallon drum	\$28.40	\$28.40	
Mercury-contaminated debris (>260 ppm) (i.e. broken thermometers, carpet c/w mercury)			
55-gallon drum	\$1,308.00	\$1,308.00	
30-gallon drum	\$1,014.00	\$1,014.00	
5-gallon pail	\$92.00	\$92.00	
Dangerous When Wet			
5-gallon pail	\$92.00	\$92.00	
Organic peroxides (methyl ethyl ketone peroxide, benzoyl peroxide)			
5-gallon pail	\$92.00	\$92.00	
Camping stove-compressed gas containers			
30-gallon drum	\$591.00	\$591.00	
5-gallon pail	\$108.00	\$108.00	
Bulk Streams, Mixed solvents & oil-based paint sludge fuel blend			
>10,000 BTU's per pound, b) >5,000 BTU, <3% Solids, <3% Halogen, <5% Water			
55-gallon drum	\$86.00	\$86.00	
30-gallon drum	\$51.40	\$51.40	
>10,000 BTU per pound, d). >5,000 BTU, 3-10% Solids, <3% Halogens, <5% Water			
55-gallon drum	\$94.50	\$94.50	

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Austin Resource Recovery</i>			
Bulk Streams, Mixed solvents & oil-based paint sludge fuel blend (continued)			
>5,000 BTU's per pound, <3% Solids, <3% Halogens, 5-15% Water			
55-gallon drum	\$121.00	\$121.00	
>5,000 BTU per pound, <3% solids, 3-5% halogens, <5% Water			
55-gallon drum	\$94.50	\$94.50	
Mixed solvent or paint sludge with high water, <5,000 btu per pound-incin			
55-gallon drum	\$171.00	\$171.00	
Oil-based paint in cans, cybx			
Cubic Yard Box	\$514.00	\$514.00	
Oil-based paint in cans, 55-gallon drum			
55-gallon drum	\$163.80	\$163.80	
Waste latex paint			
55-gallon drum	\$108.40	\$108.40	
Aerosol cans			
Cubic Yard Box	\$712.00	\$712.00	
55-gallon drum	\$248.00	\$248.00	
Alkaline batteries			
30-gallon drum	\$133.50	\$133.50	
5-gallon pail	\$25.00	\$25.00	
Ni-cad batteries			
55-gallon drum	\$450.00	\$450.00	
30-gallon drum	\$252.00	\$252.00	
5-gallon pail	\$59.00	\$59.00	
Li-ion batteries			
55-gallon drum	\$1,325.50	\$1,325.50	
30-gallon drum	\$661.50	\$661.50	
5-gallon pail	\$138.60	\$138.60	
Pcb capacitors			
55-gallon drum	\$602.00	\$602.00	
30-gallon drum	\$334.00	\$334.00	
5-gallon pail	\$72.00	\$72.00	
Non pcb capacitors			
55-gallon drum	\$107.10	\$107.10	
30-gallon drum	\$64.90	\$64.90	
5-gallon pail	\$28.40	\$28.40	
Fluorescent lamps			
4ft- Box	\$65.00	\$65.00	
6ft- Box	\$79.00	\$79.00	
8ft- Box	\$96.00	\$96.00	
30-gallon drum	\$201.60	\$201.60	
Crushed/broken fluorescent lamps			
55-gallon drum	\$298.00	\$298.00	
Solvent-soaked rags, absorbent, vermiculite, solid fuels			
55-gallon drum	\$210.50	\$210.50	
Oily wastewater or oil/water mix (30%oil, 70%water)			
55-gallon drum	\$126.00	\$126.00	
Oil-contaminated soil/absorbent			
55-gallon drum	\$107.10	\$107.10	

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Austin Resource Recovery</i>			
Bulk Streams, Mixed solvents & oil-based paint sludge fuel blend (continued)			
Grease, solid fuels			
55-gallon drum	\$160.00	\$160.00	
Lead-based paint chips			
55-gallon drum	\$144.90	\$144.90	

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
Aviation			
Austin-Bergstrom International Airport			
Off Airport Permit Fee			
Rental Car	\$100.00 plus 8% of annual gross revenue; first \$25,000 exempt	\$100.00 plus 8% of annual gross revenue; first \$25,000 exempt	
Parking Services	\$400.00 per courtesy vehicle plus 10% of gross revenue ⁽¹⁾ of off-airport parking facilities	\$400.00 per courtesy vehicle plus 10% of gross revenue ⁽¹⁾ of off-airport parking facilities	
<p>1) "Gross Revenue" means all money or other consideration paid or payable to the off-airport parking operator ("Operator"). There shall be no reduction allowed from Gross Revenues for bad debts, personal property occupation or other ad valorem taxes, loss from theft, the unbundled cost of incidental services provided to the customer, or any deduction except as expressly stated below. The following, to the extent properly documented and recorded, are the ONLY amounts that may be deducted from the computation of Gross Revenue:</p> <p>(a) Federal, State, and local excise, sales, and use taxes on parking services that are separately stated, passed through to and collected from the customer, and remitted to the taxing authority by the Operator; and</p> <p>(b) The amount of any refunds or adjustments (either cash or credit) granted by the Operator to customers because of unsatisfactory service. Off-Airport parking fees are payable monthly in arrears. The Operator shall submit monthly and annual Gross Revenue reports to the Aviation Department Director on a form prescribed by the Director.</p>			
Ground Transportation			
Taxicabs			
trip option	\$1.00 per trip	\$1.00 per trip	
monthly option	\$75.00 per month	\$75.00 per month	
Shared Ride Shuttle	\$2.50 per trip	\$2.50 per trip	
Limousines	\$2.50 per trip	\$2.50 per trip	
Tour/Charter Buses	\$5.00 per trip	\$5.00 per trip	
Hotel Courtesy Shuttles	\$1.00 per trip	\$1.00 per trip	
Operating Permit Fee (except Taxicabs)	\$100.00 annually	\$100.00 annually	
Public Parking Rates *			
Garage:			
0 to 60 minutes:	\$3.00	\$3.00	
For each hour, or part thereof, after the initial 60 minute period:	\$3.00	\$3.00	
Up to a maximum charge for a 24-hour period of:	\$22.00	\$22.00	

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
Aviation			
Austin-Bergstrom International Airport			
Public Parking Rates * (continued)			
Surface Parking:			
Daily Lot:			
0 to 60 minutes:	\$3.00	\$3.00	
For each hour, or part thereof, after the initial 60 minute period:	\$3.00	\$3.00	
Up to a maximum charge for a 24-hour period of:	\$12.00	\$12.00	
Economy Lot:			
0 to 60 minutes:	\$3.00	\$3.00	
For each hour, or part thereof, after the initial 60 minute period:	\$3.00	\$3.00	
For each period of time up to 24-hours:	\$8.00	\$8.00	
Valet Parking:			
For each period of time up to 24 hours	\$30.00	\$30.00	
* Subject to Chapter 13-1-6(B) of the Austin City Code			
Heliport Permit Application Fee	\$500.00	\$500.00	
Permit to Conduct Business at Austin-Bergstrom International Airport †			
General Airport Business Permit (All Persons who conduct business on the Airport, except Specialized Aeronautical and Aircraft Service Providers)	\$500.00 per year	\$500.00 per year	
Specialized Aeronautical and Aircraft Service Providers Permit (e.g. Ground Handling, Aircraft Maintenance, Aircraft Cleaning/Sales, etc.)	\$6,000.00 per year	\$6,000.00 per year	

†Conduct of business means the activities described in City Code Sections 13-1-31 (1), (2) and (6). The fee is charged to persons who do not have a lease, concession, or similar agreement with the City whereby the City is compensated for the privilege of conducting business at the Airport through rentals, concession, or other fees in an amount greater than or equal to the permit fee.

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Austin Transportation Department — Transportation Fund</i>			
Investigation fee			
No Permit	Equal to cost of permit	Equal to cost of permit	
Violation of Permit Conditions. Restriction limits, times and locations on ROW Permit	\$250.00 per violation	\$250.00 per violation	
Improper Advance Warning Sign	\$250.00 per sign	\$250.00 per sign	
Improper Use of Device	\$250.00 per occurrence	\$250.00 per occurrence	
Failure to Correct Deficiency	\$500.00 per occurrence	\$500.00 per occurrence	
Restricting Traffic During Peak Hours	Equal to cost of permit	Equal to cost of permit	
After Hours Inspection and Review	\$50.00 per hour 2 hour minimum	\$50.00 per hour 2 hour minimum	
Right of Way License Agreements	\$425.00 /application	\$425.00 /application	
Construction Inspection Right of Way Fees			
Sidewalks	\$5.50 /day	\$5.50 /day	
Street Lanes	\$9.00 /day/lane	\$9.00 /day/lane	
Concrete/Driveway			
Type I Driveway Approach	\$75.00 per inspection	\$75.00 per inspection	
Type II Driveway Approach	\$75.00 per inspection	\$75.00 per inspection	
Type III (Temporary) Driveway Approach	\$75.00 per inspection	\$75.00 per inspection	
Other than driveway approaches	\$75.00 per inspection	\$75.00 per inspection	
Waterway Development Permits	\$50.00 license	\$50.00 license	
(contractors license permit application processing)			
Permit Application Processing	\$200.00	\$200.00	
Inspection of Utility Cuts			
Utility Cut Inspection Fee	\$225.00 per cut	\$225.00 per cut	
Permitting Fee	\$35.00 each permit	\$35.00 each permit	
Utility Cut Inspection without a Permit Fee (For work begun without an Excavation Permit)	\$325.00 per cut	\$325.00 per cut	
Inspection of Non-Utility Cuts without a Permit Fee	\$225.00 per cut	\$225.00 per cut	
Non-Utility Cut Inspection Fee	\$125.00 per cut	\$125.00 per cut	
Non-Utility Cut Inspection without a Permit Fee (For work begun without an Excavation Permit)	\$225.00 per cut	\$225.00 per cut	
Inspection of Capital Improvement Projects	\$1,500.00 per street	\$1,500.00 per street	
Explosives/Blasting Agents Permit Fee			
Class A	\$1,100.00	\$1,100.00	
Class B	\$2,500.00	\$2,500.00	
Class C	\$5,500.00 minimum	\$5,500.00 minimum	
Class D	\$335.00	\$335.00	
New licenses	\$270.00	\$270.00	
Blaster license annual renewal	\$135.00	\$135.00	
Street Event Permit			
Residential Street			
Non Fee-Paid Event			
Application Fee	\$50.00	\$50.00	
Permit Fee	\$50.00 per street	\$50.00 per street	
Deposit	\$50.00	\$50.00	

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Austin Transportation Department — Transportation Fund</i>			
Street Event Permit (continued)			
Arterial or Neighborhood Collector Street			
Fee-Paid Event			
Application Fee	\$250.00	\$250.00	
Permit Fee	\$100.00 per street per block per day, not to exceed \$1,500 per day	\$100.00 per street per block per day, not to exceed \$1,500 per day	
Deposit	\$2,000.00	\$2,000.00	
Gates Receipts Payment			
\$1.00-\$3.00 per person	2 1/2% of admission fee	2 1/2% of admission fee	
\$4.00-\$6.00 per person	3% of admission fee	3% of admission fee	
\$6.00 and over per person	4 1/2% of admission fee	4 1/2% of admission fee	
Other Street Closures			
Filming Application Fee	\$250.00	\$250.00	
Filming Permit Fee	\$50.00 per block per day	\$50.00 per block per day	
Other Safety Closures			
Permit Fee	\$50.00 per block	\$50.00 per block	
Application Fee	\$100.00	\$100.00	
Deposit	\$50.00	\$50.00	
Safety Inspection Fee	\$38.00 per hour/ min. fee \$76.00	\$38.00 per hour/ min. fee \$76.00	
Barricade Permits			
Application Fee Non-refundable	\$50.00 short term \$150.00 long term	\$50.00 short term \$150.00 long term	
Sidewalk Space			
30-day, Nonrenewable	\$0.01 /sq. ft., per day	\$0.01 /sq. ft., per day	
Long-term, Renewable			
0-180 days	\$0.01 /sq. ft., per day	\$0.01 /sq. ft., per day	
181 to 365 days	\$0.05 /sq. ft., per day	\$0.05 /sq. ft., per day	
366 to 546 days	\$0.09 /sq. ft., per day	\$0.09 /sq. ft., per day	
547 days and over	\$0.13 /sq. ft., per day	\$0.13 /sq. ft., per day	
Unmetered Parking Lane			
30-day, Nonrenewable	\$0.02 /sq. ft., per day	\$0.02 /sq. ft., per day	
Long-term, Renewable			
0-180 days	\$0.02 /sq. ft., per day	\$0.02 /sq. ft., per day	
181 to 365 days	\$0.06 /sq. ft., per day	\$0.06 /sq. ft., per day	
366 to 546 days	\$0.10 /sq. ft., per day	\$0.10 /sq. ft., per day	
547 days and over	\$0.14 /sq. ft., per day	\$0.14 /sq. ft., per day	

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
Austin Transportation Department — Transportation Fund			
Barricade Permits (continued)			
1st Traffic Lane			
30-day, Nonrenewable	\$0.10 /sq. ft., per day	\$0.10 /sq. ft., per day	
Long-term, Renewable			
0-180 days	\$0.10 /sq. ft., per day	\$0.10 /sq. ft., per day	
181 to 365 days	\$0.14 /sq. ft., per day	\$0.14 /sq. ft., per day	
366 to 546 days	\$0.18 /sq. ft., per day	\$0.18 /sq. ft., per day	
547 days and over	\$0.20 /sq. ft., per day	\$0.20 /sq. ft., per day	
2nd Traffic Lane			
30-day, Nonrenewable	\$0.20 /sq. ft., per day	\$0.20 /sq. ft., per day	
Long-term, Renewable			
0-180 days	\$0.20 /sq. ft., per day	\$0.20 /sq. ft., per day	
181 to 365 days	\$0.24 /sq. ft., per day	\$0.24 /sq. ft., per day	
366 to 546 days	\$0.28 /sq. ft., per day	\$0.28 /sq. ft., per day	
547 days and over	\$0.32 /sq. ft., per day	\$0.32 /sq. ft., per day	
Additional Traffic Lane			
30-day, Nonrenewable	\$0.30 /sq. ft., per day	\$0.30 /sq. ft., per day	
Long-term, Renewable			
0-180 days	\$0.30 /sq. ft., per day	\$0.30 /sq. ft., per day	
181 to 365 days	\$0.34 /sq. ft., per day	\$0.34 /sq. ft., per day	
366 to 546 days	\$0.38 /sq. ft., per day	\$0.38 /sq. ft., per day	
547 days and over	\$0.42 /sq. ft., per day	\$0.42 /sq. ft., per day	
Metered Parking Space			
30-day, Nonrenewable			
10 hour minimum	\$10.00 per meter per day	\$10.00 per meter per day	
Over 10 hours	\$1.00 per hour per meter per day	\$1.00 per hour per meter per day	
Long-term, Renewable			
10 hour minimum	\$10.00 per meter per day	\$10.00 per meter per day	
Over 10 hours	\$1.00 per hour per meter per day	\$1.00 per hour per meter per day	
Public Market Area Permits			
Vendor Application Fee	\$150.00 each	\$150.00 each	
Public Market Space Permit Fee	\$400.00 each	\$650.00 each	\$250.00
Street Space Permit	\$10.00 space per day	\$10.00 space per day	
	\$35.00 admin. fee/application	\$35.00 admin. fee/application	
Signal Maintenance Fees			
Warning Flasher	\$300.00 per year	\$300.00 per year	
Conventional 3-legged Intersection	\$1,181.16 per year	\$1,181.16 per year	
Conventional 4-legged Intersection	\$1,576.56 per year	\$1,576.56 per year	
Diamond Interchange with 1 Controller	\$1,729.08 per year	\$1,729.08 per year	
Diamond Interchange with 2 Controllers	\$1,899.96 per year	\$1,899.96 per year	
City-Supported Community Gardens			
License Agreement Application Fee	\$100.00	\$100.00	

2012-13 Fee Schedule

	Approved 2011-12	Approved 2012-13	Change
Public Works Department — Transportation Fund			
Transportation User Fee			
Note: Application of this rate to the Transportation User Fee calculations in City Code Chapter 14-10 results in the following effective rates:			
Residential Fees:			
Single family home	\$7.29 /month	\$7.80 /month	\$0.51
Duplex	\$6.56 /month	\$7.02 /month	\$0.46
Triplex	\$5.47 /month	\$5.85 /month	\$0.38
Fourplex	\$5.47 /month	\$5.85 /month	\$0.38
Five or more units	\$5.54 /month	\$5.93 /month	\$0.39
Townhouse/Condominium	\$5.47 /month	\$5.85 /month	\$0.38
Mobile Home	\$4.69 /month	\$5.16 /month	\$0.47
Garage Apartment	\$7.29 /month	\$7.80 /month	\$0.51
Commercial Fee:			
Monthly Fee per Acre	\$36.47 /month	\$39.02 /month	\$2.55
Note: The commercial fee is per acre/per month times multiplier for trip generation multiplied by adjustment factor.			
Utility Cut Cost Recovery			
Asphalt Pavement			
Mobilization Saw Cut Crew	\$115.00 /per ticket	\$118.00 /per ticket	\$3.00
Asphalt Saw Cutting	\$2.00 /linear foot	\$2.00 /linear foot	
Mobilization Asphalt Patch Truck Crew	\$431.00 /per ticket	\$439.00 /per ticket	\$8.00
Asphalt Repair Using Patch Truck	\$4.30 /inch thick, sq. ft.	\$4.50 /inch thick, sq. ft.	\$0.20
Mobilization Milling Crew	\$1,839.00 /per ticket	\$1,894.00 /per ticket	\$55.00
Surface Milling	\$0.50 /inch thick, sq. ft.	\$0.50 /inch thick, sq. ft.	
Mobilization Asphalt Lay Down Crew	\$2,725.00 per ticket	\$2,819.00 per ticket	\$94.00
Mobilization Asphalt Blade Crew	\$1,351.00 per ticket	\$1,362.00 per ticket	\$11.00
Asphalt Surface Repair Using Lay Down Machine	\$0.60 /inch thick, sq. ft.	\$0.70 /inch thick, sq. ft.	\$0.10
Asphalt Base Repair Using Blade (4" minimum)	\$1.50 /inch thick, sq. ft.	\$1.60 /inch thick, sq. ft.	\$0.10
Concrete Pavement and Miscellaneous Concrete Items			
Mobilization Saw Cut Crew	\$115.00 per ticket	\$118.00 per ticket	\$3.00
Concrete Saw Cutting	\$10.20 /linear foot	\$11.00 /linear foot	\$0.80
Mobilization Concrete Repair Crew	\$574.00 per ticket	\$580.00 per ticket	\$6.00
Concrete Pavement Repair	\$13.30 /inch thick, sq. ft.	\$14.40 /inch thick, sq. ft.	\$1.10
Concrete Driveway, includes curb returns	\$27.90 /square foot	\$29.90 /square foot	\$2.00
Concrete Sidewalk, standard finish, 4" thick	\$25.50 /square foot	\$25.80 /square foot	\$0.30
Concrete Sidewalk, special finish	quote /square foot	quote /square foot	
Standard Concrete Curb and Gutter	\$35.70 /square foot	\$36.20 /square foot	\$0.50
ADA Ramps	\$3,109.80 Each	\$3,197.40 Each	\$87.60
Inlet top	\$2,175.00 Each	\$2,154.40 Each	(\$20.60)
Concrete rip-rap	quote /square foot	quote /square foot	
Temporary Repairs			
Mobilization Asphalt Repair Crew	\$431.00 per request	\$439.00 per request	\$8.00
Temporary Cold Mix Repairs	\$4.30 /inch thick, sq. ft.	\$4.50 /inch thick, sq. ft.	\$0.20
Trench Back-Fill	\$17.00 per cubic yard	\$18.70 per cubic yard	\$1.70

NOTE: Utility Cut Cost Recovery Fees determined necessary shall be waived for any utility cuts associated with the installation of a water meter solely for a City-Supported Community Garden as defined in Chapter 14-7 of the City Code.

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Public Works Department — Transportation Fund</i>			
Street Damage Recovery Fees			
<i>Classification</i>			
Thin (Flexible Pavement)	\$33.00 per square yard	\$33.00 per square yard	
Medium (Flexible Pavement)	\$40.00 per square yard	\$40.00 per square yard	
Thick (Flexible Pavement)	\$47.00 per square yard	\$47.00 per square yard	
Signs			
"No Idling" signs	\$55.00 per sign	\$55.00 per sign	
Sold to local businesses to display at loading docks			
Sundry - Current Services			
Blackline Prints	\$3.00 each	\$3.00 each	
Blue-line Prints	\$3.00 each	\$3.00 each	
Mylar Prints	\$7.00 each	\$7.00 each	
GIS Plots-Ortho Maps			
Contractors' License	\$50.00 per calendar year	\$50.00 per calendar year	
Austin Bicycle Route Map	\$1.00 each	\$1.00 each	

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Watershed Protection Department</i>			
Drainage Fee			
Residential Fee:			
Residential Equivalent Residential Unit (ERU) Charge	\$7.75 per month	\$8.35 per dwelling unit per month	\$0.60
Vertical Construction (0.5 ERU) Charge	\$3.88 per dwelling unit per month	\$4.18 per dwelling unit per month	\$0.30
Commercial Fee:			
Non-residential Equivalent Residential Unit Charge	\$191.50 per month per impervious acre	\$206.33 per month per impervious acre	\$14.83
The reduction that is available to non-residential properties under Section 15-2-16 of the City Code is 20%.			
The reduction that is available to qualified residential users under Section 15-2-17 of the City Code is 50%.			
Storm Sewer Industrial Waste Discharge Permit Fee			
<u>Discharge to Stormsewers or Watercourse Permits</u>			
Annual Discharge Permit Fee (Renewal of existing permit)			
- effective Jan. 1 through Dec. 31			
If renewed before February 28	\$100.00	\$100.00	
If renewed after February 28 (late fee included)	\$120.00	\$120.00	
Annual Discharge Permit Fee (New Permits)			
- effective Jan. 1 through Dec. 31			
Notification letter issued during the last quarter of prior year:			
If paid before February 28	\$100.00	\$100.00	
If paid after February 28 (late fee included)	\$120.00	\$120.00	
Note: Partial year fees for a newly-issued permit, after initial inspection of a facility, will be charged on a pro rata basis according to the date of issuance of the notification letter.			
If notification letter is issued by the City during:			
New, January 1 to March 31	\$75.00	\$75.00	
New, April 1 to June 30	\$50.00	\$50.00	
New, July 1 through September 30	\$25.00	\$25.00	
October 1 through December 31	no permit fee charged	no permit fee charged	
<u>Late payment fee for partial year permits</u>	\$20.00	\$20.00	
Note: When payment is not postmarked within two months after notification letter is issued			
<u>Temporary Discharge Permit</u>	\$50.00	\$50.00	
<u>Stormwater Discharge Permit Program Reinspection Fee</u>	\$50.00 / visit	\$50.00 / visit	
for each non-compliance visit after initial Follow-up			
Water Quality Basin			
Maintenance Fee	\$80.00 /lot	\$80.00 /lot	
Monitoring Fee	\$60.00 /lot	\$60.00 /lot	
Note: Fees for Water Quality Basins were established under City Ordinance 840726-LL.			

2012-13 Fee Schedule

	<u>Approved 2011-12</u>		<u>Approved 2012-13</u>	<u>Change</u>
<i>Watershed Protection Department</i>				
Water Quality Controls				
<u>Annual Operating Permit for Water Quality Controls</u>				
Level One Application Fee				
base permit application fee for one water quality control	\$625.00	10% late charge applies	\$625.00	10% late charge applies
Additional application fee per additional water quality	\$75.00	10% late charge applies	\$75.00	10% late charge applies
Maximum annual fee	\$775.00	10% late charge applies	\$775.00	10% late charge applies
Commercial Pond Non-compliance Fee	\$500.00		\$500.00	
Determined by annual inspection and requiring reinspection.				
Commercial Pond Re-inspection Fee	\$100.00		\$100.00	
Underground Hazardous Material Storage and Registration				
Total Estimated Project Cost				
\$500.00 to \$4,999.00	\$50.00		\$50.00	
\$5,000.00 to \$49,999.00	\$80.00		\$80.00	
\$50,000.00 to \$99,999.00	\$155.00		\$155.00	
\$100,000 and over	\$235.00		\$235.00	
All closures	\$75.00		\$75.00	
Hazardous Materials Permit Fee				
Total Gallons of Capacity				
< 500 gallons	\$65.00		\$65.00	
500 to 999 gallons	\$125.00		\$125.00	
1,000 to 9,999 gallons	\$190.00		\$190.00	
10,000 to 24,999 gallons	\$250.00		\$250.00	
25,000 to 49,999 gallons	\$315.00		\$315.00	
50,000 gallons and over	\$375.00		\$375.00	
Late Fee				
< 500 gallons	\$10.00		\$10.00	
500 to 999 gallons	\$15.00		\$15.00	
1,000 to 9,999 gallons	\$20.00		\$20.00	
10,000 to 24,999 gallons	\$25.00		\$25.00	
25,000 to 49,999 gallons	\$35.00		\$35.00	
50,000 gallons and over	\$40.00		\$40.00	
Re-inspection Fee	\$50.00		\$50.00	
Protected Tree Removal				
<u>Protected Tree Removal Permit</u>	\$31.00		\$0.00	Delete
Tree permit review and inspection (waived if tree is dead)				
Commerical	\$0.00		\$100.00	New
Residential	\$0.00		\$50.00	New
<u>Tree Re-Inspection ****</u>	\$65.00		\$65.00	
Zoning (!) Development in Smart Growth zones may be eligible for reduced fees.				
<u>Zoning Review (!)</u>	\$100.00		\$100.00	
<u>Miscellaneous Zoning Fees</u>				
Site plan				
Revisions	\$55.00		\$55.00	

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Watershed Protection Department</i>			
Subdivision (!) Development in Smart Growth zones may be eligible for reduced fees.			
For City, Non-Travis County/Austin Shared ETJ, and Near Term Annexation Area Cases only			
<u>Preliminary (!)</u>			
Non-water supply			
Less than 1,000 acres	\$90.00 plus	\$90.00 plus	
	\$9.00 /acre	\$9.00 /acre	
Greater than 1,000 acres	\$8,890.00 plus	\$8,890.00 plus	
	\$3.00 /acre	\$3.00 /acre	
Water supply			
Less than 500 acres	\$90.00 plus	\$90.00 plus	
	\$17.00 /acre	\$17.00 /acre	
Greater than 500 acres	\$16,590.00 plus	\$16,590.00 plus	
	\$9.00 /acre	\$9.00 /acre	
<u>Final with Preliminary (!)</u>			
Non-water supply			
Less than 500 acres	\$145.00	\$145.00	
Greater than 500 acres	\$145.00	\$145.00	
Water supply			
Less than 500 acres	\$35.00	\$35.00	
Greater than 500 acres	\$35.00	\$35.00	
Subdivision (!) Development in Smart Growth zones may be eligible for reduced fees.			
For Desired Development Zone, Non-Regional Stormwater Management Project Participation, Travis County/Austin Shared ETJ Cases only			
<u>Final without Preliminary (!)</u>			
Non-water supply	\$35.00	\$35.00	
Water supply	\$80.00	\$80.00	
<u>Miscellaneous Subdivision Fees</u>			
Watershed Variance Fee	\$165.00	\$165.00	
Floodplain Model Maintenance Fee	\$1,000.00 per application	\$1,000.00 per application	
<u>Preliminary (!)</u>			
Non-water supply			
Less than 1,000 acres	\$52.00 plus	\$52.00 plus	
	\$5.00 /acre	\$5.00 /acre	
Greater than 1,000 acres	\$5,125.00 plus	\$5,125.00 plus	
	\$2.00 /acre over 1000 acres	\$2.00 /acre over 1000 acres	
Water supply			
Less than 1000 acres	\$53.00 plus	\$53.00 plus	
	\$10.00 /acre	\$10.00 /acre	
Greater than 1000 acres	\$9,698.00 plus	\$9,698.00 plus	
	\$5.00 /acre over 1000 acres	\$5.00 /acre over 1000 acres	
<u>Final with Preliminary (!)</u>			
Non-water supply			
Less than 500 acres	\$95.00	\$95.00	
Greater than 500 acres	\$95.00	\$95.00	
Water supply			
Less than 500 acres	\$23.00	\$23.00	
Greater than 500 acres	\$23.00	\$23.00	

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Watershed Protection Department</i>			
Subdivision (!) Development in Smart Growth zones may be eligible for reduced fees.			
For Desired Development Zone, Non-Regional Stormwater Management Project Participation, Travis County/Austin Shared ETJ Cases only			
<u>Final without Preliminary</u> (!)			
Non-water supply	\$21.00	\$21.00	
Water supply	\$50.00	\$50.00	
<u>Miscellaneous Subdivision Fees</u>			
Watershed Variance Fee	\$101.00	\$101.00	
Floodplain Model Maintenance Fee	\$1,000.00 per application	\$1,000.00 per application	
Subdivision (!) Development in Smart Growth zones may be eligible for reduced fees.			
For Desired Development Zone, Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only			
<u>Preliminary</u> (!)			
Non-water supply			
Less than 1,000 acres	\$62.00 plus \$6.00 /acre	\$62.00 plus \$6.00 /acre	
Greater than 1,000 acres	\$6,135.00 plus \$2.00 /acre over 1000 acres	\$6,135.00 plus \$2.00 /acre over 1000 acres	
Water supply			
Less than 1000 acres	\$63.00 plus \$12.00 /acre	\$63.00 plus \$12.00 /acre	
Greater than 1000 acres	\$11,548.00 plus \$6.00 /acre over 1000 acres	\$11,548.00 plus \$6.00 /acre over 1000 acres	
<u>Final with Preliminary</u> (!)			
Non-water supply			
Less than 500 acres	\$115.00	\$115.00	
Greater than 500 acres	\$114.00	\$114.00	
Water supply			
Less than 500 acres	\$28.00	\$28.00	
Greater than 500 acres	\$28.00	\$28.00	
<u>Final without Preliminary</u> (!)			
Non-water supply	\$25.00	\$25.00	
Water supply	\$58.00	\$58.00	
<u>Miscellaneous Subdivision Fees</u>			
Watershed Variance Fee	\$118.00	\$118.00	
Floodplain Model Maintenance Fee	\$1,000.00 per application	\$1,000.00 per application	
Subdivision (!) Development in Smart Growth zones may be eligible for reduced fees.			
For Drinking Water Protection Zone, Non-Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only			
<u>Preliminary</u> (!)			
Non-water supply			
Less than 1,000 acres	\$71.00 plus \$7.00 /acre	\$71.00 plus \$7.00 /acre	
Greater than 1,000 acres	\$7,045.00 plus \$2.00 /acre over 1000 acres	\$7,045.00 plus \$2.00 /acre over 1000 acres	
Water supply			
Less than 1000 acres	\$72.00 plus \$14.00 /acre	\$72.00 plus \$14.00 /acre	
Greater than 1000 acres	\$13,214.00 plus \$7.00 /acre over 1000 acres	\$13,214.00 plus \$7.00 /acre over 1000 acres	

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Watershed Protection Department</i>			
Subdivision (!) Development in Smart Growth zones may be eligible for reduced fees.			
For Drinking Water Protection Zone, Non-Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only			
<u>Final with Preliminary (!)</u>			
Non-water supply			
Less than 500 acres	\$111.00	\$111.00	
Greater than 500 acres	\$111.00	\$111.00	
Water supply			
Less than 500 acres	\$27.00	\$27.00	
Greater than 500 acres	\$27.00	\$27.00	
<u>Final without Preliminary (!)</u>			
Non-water supply	\$28.00	\$28.00	
Water supply	\$65.00	\$65.00	
<u>Miscellaneous Subdivision Fees</u>			
Watershed Variance Fee	\$133.00	\$133.00	
Floodplain Model Maintenance Fee	\$1,000.00 per application	\$1,000.00 per application	
Subdivision (!) Development in Smart Growth zones may be eligible for reduced fees.			
For Drinking Water Protection Zone, Regional Stormwater Management Project Participation, Travis County/Austin Shared ETJ Cases only			
<u>Preliminary (!)</u>			
Non-water supply			
Less than 1,000 acres	\$81.00 plus \$8.00 /acre	\$81.00 plus \$8.00 /acre	
Greater than 1,000 acres	\$8,055.00 plus \$3.00 /acre over 1000 acres	\$8,055.00 plus \$3.00 /acre over 1000 acres	
Water supply			
Less than 1000 acres	\$82.00 plus \$15.00 /acre	\$82.00 plus \$15.00 /acre	
Greater than 1000 acres	\$15,062.00 plus \$8.00 /acre over 1000 acres	\$15,062.00 plus \$8.00 /acre over 1000 acres	
<u>Final with Preliminary (!)</u>			
Non-water supply			
Less than 500 acres	\$131.00	\$131.00	
Greater than 500 acres	\$131.00	\$131.00	
Water supply			
Less than 500 acres	\$32.00	\$32.00	
Greater than 500 acres	\$32.00	\$32.00	
<u>Final without Preliminary (!)</u>			
Non-water supply	\$32.00	\$32.00	
Water supply	\$73.00	\$73.00	
<u>Miscellaneous Subdivision Fees</u>			
Watershed Variance Fee	\$151.00	\$151.00	
Floodplain Model Maintenance Fee	\$1,000.00 per application	\$1,000.00 per application	

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Watershed Protection Department</i>			
Site Plan (!) Development in Smart Growth zones may be eligible for reduced fees.			
<u>Land Use Only Site Plan (!)</u>	\$413.00	\$413.00	
<u>Consolidated Site Plan (!)</u>	\$825.00	\$825.00	
<u>Miscellaneous Site Plan Fees</u>			
Infrastructure Maintenance Permit	\$4,185.00	\$4,185.00	
New fee for review & processing General Permits			
Land use site plan revisions	\$69.00	\$69.00	
Consolidated site plan revisions	\$100.00	\$100.00	
Construction plan review revisions	\$55.00	\$55.00	
Small Projects (!)			
Consolidated plan	\$344.00	\$344.00	
Land use only plan	\$220.00	\$220.00	
Inspection for small projects	\$106.00	\$106.00	
Building permit revisions	\$55.00	\$55.00	
Inspection for additional phasing	\$450.00	\$450.00	
Inspection			
up to 0.25 acres	\$106.00	\$106.00	
up to 0.5 acres	\$206.00	\$206.00	
up to 1 acre	\$340.00	\$340.00	
up to 2 acres	\$415.00	\$415.00	
up to 4 acres	\$440.00	\$440.00	
up to 7 acres	\$470.00	\$470.00	
up to 10 acres	\$495.00	\$495.00	
up to 15 acres	\$525.00	\$525.00	
over 15 acres	\$525.00 plus \$6.00 /acre over 15 acres	\$525.00 plus \$6.00 /acre over 15 acres	
Variance ****	\$1,430.00	\$1,430.00	
Landscape inspections			
up to 1.00 acre	\$315.00	\$394.00	\$79.00
from 1.01 acre to 5.00 acres	\$500.00	\$625.00	\$125.00
over 5.00 acres	\$500.00 plus \$40.00 /acre over 5 acres	\$625.00 plus \$50.00 /acre over 5 acres	\$125.00 \$10.00
Re-inspection Fee ****	\$63.00	\$63.00	
<u>Site Plans Not Requiring Land Use Permits (i.e. Development Permits)</u>			
Review of building, parking & other site work plans	\$550.00	\$550.00	
Review drainage and channel improvement plans	\$381.00	\$381.00	
Street and Drainage (!)	\$381.00	\$381.00	
Preliminary clearing w/o a full development	\$381.00	\$381.00	
Rough cut w/o a full development	\$381.00	\$381.00	

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Watershed Protection Department</i>			
Site Plan (!) Development in Smart Growth zones may be eligible for reduced fees.			
<u>Miscellaneous Development Permit Fees</u>			
Small projects			
Construction plan review	\$69.00	\$69.00	
Inspection	\$106.00	\$106.00	
Inspection- building, parking, and other site work			
up to 0.25 acres	\$106.00	\$106.00	
up to 0.5 acres	\$206.00	\$206.00	
up to 1 acre	\$330.00	\$330.00	
up to 2 acres	\$415.00	\$415.00	
up to 4 acres	\$550.00	\$550.00	
up to 7 acres	\$470.00	\$470.00	
up to 10 acres	\$495.00	\$495.00	
up to 15 acres	\$525.00	\$525.00	
over 15 acres	\$525.00 plus \$6.00 /acre over 15 acres	\$525.00 plus \$6.00 /acre over 15 acres	
Inspection for additional phasing (building, parking, and other site work)	\$450.00	\$450.00	
Inspection (drainage)	\$376.00	\$376.00	
Inspection (boat docks, and utility plans)	\$106.00	\$106.00	
Re-inspection fee ****	\$100.00	\$100.00	
Variance ****	\$1,430.00	\$1,430.00	
Floodplain Model Maintenance Fee ****	\$1,000.00 per application	\$1,000.00 per application	
Processing Management (!) Development in Smart Growth zones may be eligible for reduced fees.			
<u>Development Assessment</u>			
up to 5 acres	\$44.00	\$44.00	
over 5 acres	\$44.00 plus \$1.00 /acre over 5 acres	\$44.00 plus \$1.00 /acre over 5 acres	
<u>Planned Development Area (PDA) (!)</u>			
up to 10 acres	\$55.00	\$55.00	
up to 15 acres	\$85.00	\$85.00	
up to 20 acres	\$110.00	\$110.00	
up to 30 acres	\$165.00	\$165.00	
up to 40 acres	\$220.00	\$220.00	
up to 50 acres	\$275.00	\$275.00	
up to 75 acres	\$385.00	\$385.00	
up to 100 acres	\$495.00	\$495.00	
over 100 acres	\$550.00 plus \$6.00 /acre over 100 acres, plus \$3.00 /acre over 1,000 acres	\$550.00 plus \$6.00 /acre over 100 acres, plus \$3.00 /acre over 1,000 acres	

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Watershed Protection Department</i>			
Processing Management (!) Development in Smart Growth zones may be eligible for reduced fees.			
<u>Municipal Utility District (MUD)</u>			
Creation			
1,000 acres or less	\$5.00 /acre	\$5.00 /acre	
1,001 acres or more	\$3.00 /acre	\$3.00 /acre	
Revision requiring Planning Commission approval	1/2 of current fee	1/2 of current fee	
Administrative approval revision	\$206.00	\$206.00	
Out-of-district service request per acre, if not an approved subdivision	\$5.00	\$5.00	
Annexation to a MUD, if not an approved subdivision	\$5.00	\$5.00	
<u>Roadway Utility District</u>			
Creation			
plus per acre for 1,000 acres or less	\$2.00	\$2.00	
plus per acre for each acre over 1,000	\$1.00	\$1.00	
plus per mile of roadway	\$45.00	\$45.00	
Note: For all per acre/mile fees, fractions of acres/miles are rounded up to the nearest acre/mile if .5 or over and rounded down if less than .5 acre/miles.			
Chapter 245 Review ****	\$538.00	\$538.00	
Development Services Surcharge	0%	4%	New
This surcharge applies to the following development fee groups:			
Protected Tree Removal, Zoning, Sudivision, Site Plan, and Processing Management			
(This fee is not applicable to items marked with ****)			

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
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Watershed Protection Department

Development Incentives in Smart Growth Zones

Fees for projects in areas where development is encouraged are discounted. The percentage of the applicable fee to be charged is described below:

1. In the portion of the Desired Development Zone that is located in the extraterritorial jurisdiction: 80%
2. Except as provided in number (3) below, in the portion of the Desired Development Zone that is located in the city limits: 70%
3. In the urban watersheds: 50%

Urban Water Quality Structure Control Fund

Payment in lieu of Structural Water Quality Controls

Payment = (\$32,000 x A₁ + \$18,000 x A₂ + \$11,000 x A₃ + \$8,000 x A₄ + \$6,000 x A₅) x E + \$0.10 x B + C x D

Where:

- A₁ = increment of impervious cover from 0 to 1.0 acres,
- A₂ = increment of impervious cover from 1.01 to 2.0 acres,
- A₃ = increment of impervious cover from 2.01 to 10.00 acres,
- A₄ = increment of impervious cover from 10.01 to 20.00 acres,
- A₅ = impervious cover greater than 20.0 acres,
- B = the gross square footage of the building excluding the first floor,
- C = the site area in acres,
- D = \$6,000 per acre for sites developed for commercial/multi-family use, or
\$4,000 per acre for sites developed for single family or duplex residences, and
- E = Construction cost adjustment factor. The construction cost adjustment factor must be calculated annually using the Engineering News Record (ENR) 20 city average Construction Cost index with the base index being the ENR construction cost index of October 2002 (6597). For each fiscal year, the construction cost adjustment factor shall be recalculated in October as the ratio of the then current September ENR Construction Cost index divided by the October 2002 Construction Cost index. This new construction cost adjustment factor shall be applied to all fees collected during that fiscal year.

Impervious cover is the area for which water quality treatment is required pursuant to Section 1.9.2 of the Environmental Criteria Manual. For the purpose of this calculation, impervious cover shall be measured to the nearest 0.01 acre.

Regional Stormwater Management Participation Fees (RSMP)

Each Regional Stormwater Management Program (RSMP) agreement is mutually exclusive. No credit will be given for impervious cover paid for in previous RSMP agreements for subsequent phases of development. However, applicants may combine all related phases of a development into one RSMP agreement and remit the associated total fee at the time the permit for the first phase is approved.

NOTE: Requirements for participation in the Regional Stormwater Management Program are located in Section 8.2.2.D. and Appendix D of the Drainage Criteria Manual.

The RSMP fee consists of two components; the construction cost component (CCC) and the land cost component (LCC). The two components are calculated independently for single-family developments and multi-family / commercial developments. Below are the details of how to calculate the fees.

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Watershed Protection Department

1. RSMP Construction Cost Component (CCC)

The number of impervious acres is used to determine this part of the fee. The number of impervious acres is based on the maximum allowable impervious acreage as allowed by the more restrictive of zoning or watershed ordinance for subdivisions. Site plans may use the actual impervious cover for the site. The construction cost component will be adjusted annually by using the "Engineering News Record" construction cost index with the base construction cost index being referenced to October 2002.

Single-family Residential Development

Impervious Acre Range		Cost per Impervious Acre	Number of Impervious Acres	Sub-Total Cost
From	To			
0.00	1.00	\$35000		\$
1.01	2.00	\$15000		\$
2.01	5.00	\$10000		\$
5.01	10.00	\$7000		\$
10.01	20.00	\$5000		\$
20.01	50.00	\$3000		\$
50.01	100.00	\$2000		\$
100.01	Infinity	\$1500		\$
Total				\$

Commercial and Multi-family Residential Development

Impervious Acre Range		Cost per Impervious Acre	Number of Impervious Acres	Sub-Total Cost
From	To			
0.00	1.00	\$60000		\$
1.01	2.00	\$18000		\$
2.01	5.00	\$8000		\$
5.01	10.00	\$6000		\$
10.01	20.00	\$5000		\$
20.01	50.00	\$4000		\$
50.01	Infinity	\$2500		\$
Total				\$

2012-13 Fee Schedule

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Watershed Protection Department			

2. RSMP Land Cost Component (LCC)

The land cost component (L C C) is calculated separately for each type of development, in conjunction with the construction cost component.

Land Cost Component = Land Cost per Acre * Land Cost Area

where:

Land Cost per Acre = Appraisal District (appraised value /appraised area) * 0.05
OR = Capped value * 0.05

Capped Land Cost per Acre

<u>Development Type</u>	<u>Capped Value</u>
Single-Family	\$ 40,000 per acre
Multi-Family / Commercial	\$120,000 per acre

Land Cost Area =

New Development = Gross Site Area – Deductible Areas

Redevelopment = Limits of construction – Deductible Areas

Deductible Areas = (Drainage Easements, Water Quality Easements, and Conservation Easements)

Note: Impervious cover areas within easements cannot be deducted from the land cost area.

Land costs will be based on the land valuation. This may be established by a certified appraiser or by Appraisal Districts. The RSMP applicant must provide the parcel identification number for each parcel within the proposed development prior to RSMP approval. Upon RSMP participation approval, the applicant must provide dated copies of either a certified appraisal or the appraisal district's valuation for each parcel within the proposed development. Properties that are not appraised by Appraisal Districts, such as property owned by a governmental entity, may choose to use the capped land cost per acre values for RSMP participation. The land cost will be determined by the appraised value at the time of payment of the RSMP fee, not when the site is approved for participation in the RSMP. The effective date for Appraisal District valuations is the first of October for the current City of Austin fiscal year.

If a development encompasses more than one tax parcel, the land cost per acre will be based on the arithmetic mean of the land valuation from all parcels.

2012-13 Fee Schedule

<i>Watershed Protection Department</i>	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
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3. RSMP Total Cost = (CCC) _____ + (LCC) _____ = \$ _____

Exceptions

All Developments

For sites that are in more than one watershed, the calculated RSMP fee will be apportioned by the percentage of the site in each watershed.

Single Family:

Single-family developments may restrict the allowable impervious cover by plat note or by a legally recorded separate instrument if the plat was previously approved.

Fee Reductions for Certain Single Family Developments:

Lot Size (from plat)		Percent Impervious Cover	Pay a Reduced Fee of
Greater than or equal to:	But less than:	Less Than:	
2 acres	5 acres	20-percent	50-percent of total cost
5 acres	Not Applicable	20-percent	25-percent of total cost

Urban Forestry Replenishment Fund

Tree Mitigation to Compensate Trees Removed for Development

Off-Site Tree Planting Fee

\$75.00 per caliper inch

\$75.00 per caliper inch

(I) Development incentives in Smart Growth zones:

Fees for projects in areas where development is encouraged are discounted. The percentage of the applicable fee to be charged is described below:

1. In the portion of the Desired Development Zone that is located in the extraterritorial jurisdiction: 80%
2. Except as provided in number (3) below, in the portion of the Desired Development Zone that is located in the city limits: 70%
3. In the urban watersheds: 50%

Note that development projects that have had fees determined by the Smart Growth Matrix are not eligible for the above reductions.



City of Austin
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Fee Schedule

Other Enterprises

2012-13 Fee Schedule

	Approved 2011-12		Approved 2012-13	Change
Austin Transportation Department — Parking Management Fund				
Parking Meter/Pay Stations				
Core Area				
15 min.	\$1.00 /hour		\$1.00 /hour	
30 min.	\$1.00 /hour		\$1.00 /hour	
60 min.	\$1.00 /hour		\$1.00 /hour	
120 min.	\$1.00 /hour		\$1.00 /hour	
300 min.	\$1.00 /hour		\$1.00 /hour	
600 min.	\$1.00 /hour		\$1.00 /hour	
Fringe Area				
15 to 120 min.	\$1.00 /hour		\$1.00 /hour	
300 to 600 min.	\$1.00 /hour		\$1.00 /hour	
Parking Rates for City Facilities				
The City manager may set a rate* for public use of a City parking facility in an amount not to exceed:				
	\$10.00	per vehicle in/out for evening rates	\$10.00	per vehicle in/out for evening rates
	\$25.00	per day for day-time rates	\$25.00	per day for day-time rates
	\$300.00	per month for day-time contract parking rates	\$300.00	per month for day-time contract parking rates
<p>*The rate must be commercially reasonable with respect to the location of the facility and comparable business practices in the vicinity of the facility; provided, however that a parking rate may be waived or modified by the city manager:</p> <p>(1) To avoid financial hardship to a member of the public in an emergency situation, enhance public convenience, safety, or improve efficiency of a parking facility;</p> <p>(2) To comply with the terms of a parking contract authorized by the city council;</p> <p>(3) To facilitate public access to city officials and meetings; or</p> <p>(4) To reduce street congestion during significant public events attracting large numbers of people at a venue in the vicinity of a parking facility.</p>				
Note: These authorized parking charges apply to City parking facilities unless a fee for a specific event or location is otherwise prescribed in this fee schedule or other ordinance.				
Taxicabs				
Annual Permit	\$450.00	per vehicle, per year	\$450.00	per vehicle, per year
Special Permit	\$150.00	per vehicle, per quarter	\$150.00	per vehicle, per quarter
Chauffeur's License				
New	\$20.00		\$20.00	
Renewal	\$20.00		\$20.00	
Transfer	\$10.00		\$10.00	
Duplicate	\$10.00		\$10.00	
Limousine License				
Extended Wheelbase	\$350.00	authorized permit/year	\$350.00	authorized permit/year
Sedan	\$300.00	authorized permit/year	\$300.00	authorized permit/year

2012-13 Fee Schedule

	<u>Approved 2011-12</u>		<u>Approved 2012-13</u>		<u>Change</u>
<i>Austin Transportation Department — Parking Management Fund</i>					
Ground Transportation Services other than Taxicabs					
Operating Authority Applicant Fee	\$50.00		\$50.00		
Airport Shuttles, Shuttles, Charters					
<16 Passenger (including driver)	\$350.00	per vehicle, per year	\$350.00	per vehicle, per year	
> 15 but < 34 passengers (including driver)	\$400.00	per vehicle, per year	\$400.00	per vehicle, per year	
> 33 Passenger (including driver)	\$450.00	per vehicle, per year	\$450.00	per vehicle, per year	
Non-Motorized (Pedal cabs, Horse-drawn Carriage, Rickshaws, etc.)	\$250.00	per vehicle, per year	\$250.00	per vehicle, per year	
Valet Permits					
Parking	\$250.00	per space per year	\$250.00	per space per year	
Operating	\$50.00	initial operating fee	\$50.00	initial operating fee	
	\$50.00	annual renewal operating fee	\$50.00	annual renewal operating fee	
	\$10.00	per additional site or event	\$10.00	per additional site or event	
Temporary	\$150.00	for 1-3 parking spaces	\$150.00	for 1-3 parking spaces	
	\$50.00	for each additional space over 3	\$50.00	for each additional space over 3	
Hoods					
Small Meter	\$7.00		\$7.00	/hood	
Large Meter	\$10.00		\$10.00	/hood	
Signs					
Small Valet	\$250.00		\$250.00	/sign	
Large Valet	\$300.00		\$300.00	/sign	
Construction/Installation					
Installing and Removing of Street Banner (Banner up for two weeks)	\$0.00		\$460.00		New
Lamp Post Banners	\$0.00		\$250.00		New

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Code Compliance Department</i>			
Billboard Registration Fee	\$200.00 once a year	\$190.00 once a year	(\$10.00)
Hotel, Motel, Boarding and Rooming House License			
New/Annual Renewal			
<10 units	\$110.00	\$110.00	
<50 units	\$165.00	\$165.00	
>= 50	\$5.00 /unit	\$5.00 /unit	
Mobile Home Park License			
New/Annual Renewal	\$220.00 plus	\$220.00 plus	
	\$15.00 /unit	\$15.00 /unit	
Transfer of License	\$85.00	\$85.00	
Applied on the third inspector visit for both zoning and housing code violations.			
Weed Lot Clearing	cost of contractor's bill	cost of contractor's bill	
Administrative Fee	\$225.00	\$225.00	
(Charged to property owners when their property is cleared by the city contractor)			
 Interest on Outstanding Lot Clearing Accounts	10% /year	10% /year	
If lien filing is necessary, charged upon settlement for a release of lien.			
 Lien Release Fees	\$40.00 plus actual cost	\$40.00 plus actual cost	
Note: Includes \$35.00 administrative fee, plus costs charged for filing and releasing of liens on vacant property cleared by the city contractors.			
 Demolition Service	cost of contractor's bill	cost of contractor's bill	
Administrative Fee	\$225.00	\$225.00	
(Charged to property owners when their property is demolished by the city contractor)			
 Interest on Outstanding Demolition Service Accounts	10% /year	10% /year	
If lien filing is necessary, charged upon settlement for a release of lien.			
 Lien Release Fees	\$40.00 plus actual cost	\$40.00 plus actual cost	
Note: Includes \$35.00 administrative fee, plus costs charged for filing and releasing of liens on vacant property cleared by the city contractors.			

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Code Compliance Department</i>			
Emergency Closure (Board & Secure)			
Administrative Fee (Charged to property owners when their property is boarded and secured by the city contractor)	cost of contractor's bill \$225.00	cost of contractor's bill \$225.00	
Interest on Outstanding Emergency Closure Accounts If lien filing is necessary, charged upon settlement for a release of lien.	10% /year	10% /year	
Lien Release Fees Note: Includes \$35.00 administrative fee, plus costs charged for filing and releasing of liens on vacant property cleared by the city contractors.	\$40.00 plus actual cost	\$40.00 plus actual cost	
Waste Hauler			
Vehicle License Fee (Garbage)	\$0.00 /year	\$100.00 /year	New
Container License Fee (Garbage)	\$0.00 /year	\$36.00 /year	New
Late License Fees (applies to all Waste Hauler licenses)	\$0.00 of total license fee	5% of total license fee	New
Short Term Rental			
License	\$0.00	\$235.00 /year	New

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Parks and Recreation Department — Cemetery Fund</i>			
Disinterment			
Cremated Remains	\$200.00	\$200.00	
Infant	\$200.00	\$200.00	
Adult (raising of vault not included)	\$900.00	\$900.00	
Raising of vault	\$250.00	\$250.00	
Any public event with special event status charging admissions will provide \$1.00 for every ticket sold per ticketed day for park maintenance.			
Disinterment and Re-Interments			
Infant	\$350.00	\$350.00	
Adult	\$1,500.00	\$1,500.00	
Interments			
Adults			
Weekdays for funerals scheduled before 3 p.m.	\$950.00	\$950.00	
Weekdays for funerals scheduled after 3 p.m.	\$1,005.00	\$1,005.00	
Saturday			
before 3pm	\$1,075.00	\$1,075.00	
3 p.m. and later	\$1,150.00	\$1,150.00	
Sunday			
before 3pm	\$1,225.00	\$1,225.00	
3 p.m. and later	\$1,300.00	\$1,300.00	
Holidays (all City of Austin recognized holidays)	\$1,000.00	\$1,000.00	
Infants and Cremated Remains			
Weekdays for funerals scheduled before 3 p.m.	\$350.00	\$350.00	
Weekdays for funerals scheduled after 3 p.m.	\$410.00	\$410.00	
Additional fees for funerals w/out 12 working hrs. notice	\$350.00	\$350.00	
Saturday			
before 3pm	\$400.00	\$400.00	
3 p.m. and later	\$425.00	\$425.00	
Sunday			
before 3pm	\$600.00	\$600.00	
3 p.m. and later	\$750.00	\$750.00	
Holidays (all City recognized holidays)	\$550.00	\$550.00	
Other Services and Fees			
Administrative Fee			
(1) Administrative fee associated with monument setting performed by outside contractor. Subject to governing rules and regulations.			
1-piece, less than 300 square inch	\$0.25 per sq. inch	\$0.25 per sq. inch	
All others	\$0.40 per sq. inch	\$0.40 per sq. inch	
(2) Administrative fee associated with use of liners other than those available through InterCare Corp. (Except Wilbert-Set Vault)	\$60.00	\$60.00	
Deed Recording	\$40.00	\$40.00	
Liner Sales (coordinated with funeral homes)	\$310.00	\$310.00	
Live tree removal for space openings/closing (permit req'd)	\$220.00	\$220.00	

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Parks and Recreation Department — Cemetery Fund</i>			
Other Services and Fees (continued)			
Monument Setting			
All 2-piece monuments	\$0.53 per sq. inch	\$0.53 per sq. inch	
1-piece monument >300 sq. in.	\$0.48 per sq. inch	\$0.48 per sq. inch	
1-piece monument <300 sq. in.	\$0.44 per sq. inch	\$0.44 per sq. inch	
Military Markers Tabloid	\$75.00	\$75.00	
Military Markers >300 sq. in.	\$0.48 per sq. inch	\$0.48 per sq. inch	
Military Markers <300 sq. in.	\$0.39 per sq. inch	\$0.39 per sq. inch	
Corner and/or Foot Markers <50 sq. in.	\$17.00	\$17.00	
Corner and/or Foot Markers >50 sq. in.	\$0.39 per sq. inch	\$0.39 per sq. inch	
Revegetation - Selective sod, (per burial/space)	\$35.00	\$35.00	
Tent Setups	\$150.00	\$150.00	
Space Sales			
Austin Memorial Park			
Isolated, Single Adult Spaces Selected by Cemetery			
Blocks 1, 2, 3, 4, 7, 8, 9, 9A, 10	\$875.00	\$875.00	
Blocks 1, 2, 3, 4, 5, 5B, 7, 8, 9, 9A, 10, 12	\$2,675.00	\$2,675.00	
Block 5A, 11 (Flush Monuments Only)	\$2,675.00	\$2,675.00	
Infant Spaces/Cremation Spaces (as designated)	\$850.00	\$850.00	
Evergreen			
Section F (Infant Spaces)	\$450.00	\$450.00	
Section G, H (Flush Monuments Only), J	\$1,850.00	\$1,850.00	
Section K	\$1,850.00	\$1,850.00	
Cremation Spaces (as designated in cemeteries)	\$850.00	\$850.00	
Oakwood and Annex			
Adult Spaces (as designated in cemeteries)	\$2,675.00	\$2,675.00	
Infant Spaces/Cremation Spaces (as designated)	\$850.00	\$850.00	
Cemetery Maintenance Surcharge	\$100.00	\$100.00	
This fee will be added to the cost of each plot sold at a City of Austin cemetery, and will be used toward perpetual care and maintenance of the five cemeteries operated by the City.			

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Parks and Recreation Department — Golf Enterprise</i>			
Annual Cards			
(Please note: Annual Cards are not valid at the Roy Kizer Golf Course)			
Individual	\$850.00	\$978.00	
Senior	\$430.00	\$495.00	
College Golf Team	\$280.00	\$280.00	
Junior	\$240.00	\$276.00	
Summer Junior	\$70.00	\$81.00	
Annual Card Use Fee	\$0.50	\$0.50	
Annual Golf Cart Permits			
Private Golf Carts	\$40.00	\$40.00	
Trail Fee for Private Rentals			
Per Round, Golfers with private carts	\$1.00	\$1.00	
Play the Links Annual Membership	\$1,000.00-\$2,500.00	\$1,000.00-\$2,500.00	
Golf Tournament Fees			
UT Austin Intercollegiate NCAA-approved tournaments - No Charge			
Tournament Fee Per Player	\$1.00	\$1.00	
Other Tournaments - Same as Green Fee			
Tournament Fee	\$200.00 maximum	\$200.00 maximum	
Per Player	\$35.00 maximum	\$35.00 maximum	
UIL Spectator Fee (per person)	\$5.00	\$5.00	
Private Cart	\$25.00	\$25.00	
Golf Lessons	\$40.00	\$40.00	
Learning Center			
Par 3 Learning Center Short Course			
Regular Round	\$3.00-\$35.00 per round	\$3.00-\$35.00 per round	
Golf Surcharges			
(These surcharges do not apply to rounds played at Roy Kizer Golf Course)			
Golf CIP Surcharge			
Adults (18 thru 61 years)	\$1.00	\$1.50	
Seniors (62 years and older)	\$0.50	\$1.00	
Juniors (under 18 years)	\$0.50	\$1.00	
Green Fees			
(Note: the following fees INCLUDE applicable surcharges mentioned above)			
<u>Jimmy Clay</u>			
Regular Round	\$3.00-\$35.00 per round	\$3.00-\$35.00 per round	
<u>Morris Williams</u>			
Regular Round	\$3.00-\$35.00 per round	\$3.00-\$35.00 per round	
<u>Lions Municipal</u>			
Regular Round	\$3.00-\$35.00 per round	\$3.00-\$35.00 per round	
<u>Hancock</u>			
Regular Round	\$3.00-\$24.00 per round	\$3.00-\$24.00 per round	
<u>Roy Kizer Golf Course (per round)</u>			
Cart Trail Fee	\$16.00	\$16.00	
Regular Round	\$3.00-\$40.00 per round	\$3.00-\$40.00 per round	

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Parks and Recreation Department — Golf Enterprise</i>			
Rentals - Lions Municipal Golf Course Clubhouse			
<u>Ballroom</u>			
Ballroom and Conference Room			
Minimum fee (4 hours)	\$500.00	\$500.00	
Each additional hour	\$75.00	\$75.00	
Facility Use Fee - All facilities (Per Course/Day)	\$250.00	\$250.00	
The Golf Division may offer discounted fees under the following circumstances:			
1. When the daily temperature is above 100 degrees Fahrenheit			
2. When the daily temperature is below 40 degrees Fahrenheit			
3. When the golf course is under repair			
4. During other periods of low attendance			
5. One free adult round with the purchase of one full-price adult round			
6. One free junior round with the purchase of one full-price adult round			
7. City employees with City-issued identification			
8. Veterans with U.S. government-issued identification			

2012-13 Fee Schedule

	Approved 2011-12		Approved 2012-13	Change
Parks and Recreation Department — Millennium Youth Entertainment Complex				
Prices do not include sales tax				
Bowling				
<u>Wednesday - Thursday</u>				
Child	\$2.50 per person		\$2.50 per person	
Any public event with special event status charging admision	\$3.50 per person		\$3.50 per person	
Shoes	\$0.50 per person		\$0.50 per person	
<u>Friday Family Special</u>				
Game	\$1.99 per person		\$1.99 per person	
Shoes	\$1.00 per person		\$1.00 per person	
<u>Saturday</u>				
Child	\$3.50 per person		\$3.50 per person	
Adult	\$4.50 per person		\$4.50 per person	
Shoes	\$0.50 per person		\$0.50 per person	
<u>Group Rates (Shoes Included)</u>				
10-74 people	\$2.75 per game		\$2.75 per game	
75 or more people	\$2.50 per game		\$2.50 per game	
Additional game	\$2.25 per game		\$2.25 per game	
Roller Skating East End Arena				
<u>Skate Observer</u>	\$0.99 per person		\$0.99 per person	
<u>Skate Rental</u>	\$0.50 per person		\$0.50 per person	
<u>Wednesday, Thursday, Saturday</u>				
Child	\$3.50 per person		\$3.50 per person	
Adult	\$4.00 per person		\$4.00 per person	
<u>Friday Family Special (Skates Included)</u>				
	\$3.00 per person		\$3.00 per person	
<u>Group Rates (Skates Included)</u>				
10-74 people	\$3.50 per person		\$3.50 per person	
75 or more people	\$3.00 per person		\$3.00 per person	
Sum Fun Skate	\$3.00 per person		\$3.00 per person	
Theater				
<u>Daily Feature Admission</u>				
Child	\$4.00 per person		\$4.00 per person	
Adult	\$6.00 per person		\$6.00 per person	
Arcade				
<u>Arcade Tokens</u>				
	\$0.25 per token		\$0.25 per token	
Birthday Parties				
<u>Millennium Party (8 person minimum)</u>				
Includes soda, ice cream, admission	\$9.50 per person		\$9.50 per person	
to one event, 8 arcade tokens,				
choice of hot dogs or pizza, balloons, personal				
birthday flyer and reserved tables				
<u>Grand Millennium Party (8 person minimum)</u>				
	\$13.00 per person		\$13.00 per person	
Millennium party with admission to a second event				

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Parks and Recreation Department — Millennium Youth Entertainment Complex</i>			
Birthday Parties (continued)			
<u>Sizzling Summer Special (8 person minimum)</u>	\$5.00 per person	\$5.00 per person	
Skate and Bowl. Groups are not qualified for this rate			
<u>Extra Bowling Lane Rental</u>	\$15.00 per hour	\$15.00 per hour	
Bundle Pack			
Includes 1 game of bowling, 1 skate session, 1 movie			
Available Wednesday and Thursday, 10am to 7pm			
Child	\$8.00 per person	\$8.00 per person	
Adult	\$10.00 per person	\$10.00 per person	

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Parks and Recreation Department — Special Revenue Fund</i>			
Facilities, Parks and Scheduled Special Events			
<u>Additional Event Park Maintenance fee*</u>	\$1.00 per ticket per day	\$1.00 per ticket per day	
(Auditorium Shores, Fiesta Gardens, Lake Walter E. Long Park, Republic Square, Waterloo Park or other locations not listed)			
* Any public event with special event status charging admissions will provide \$1.00 for every ticket sold per ticketed day for park maintenance.			



City of Austin
2012-2013
Approved
Fee Schedule

Other

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
City-wide Fees			
Return Check Charges	\$30.00	\$30.00	
<p>The Texas Business and Commerce Code allows the City to charge a processing fee for the return of a "payment device" that is defined as any check, item, paper or electronic payment, or other payment device used as a medium for payment.</p> <p>The Texas Local Government Code allows a service charge for a payment by credit card that is not honored by the credit card company. The City amount of the service charge is the same as the fee charged for the collection of a check drawn on an account with insufficient funds.</p> <p>Note: All departments except those established in Ordinance 89-0214 (Utility Service Regulations)</p>			
Copy Charges			
Citizen Requested Fax Transmittals:			
Fax Destination - Austin Area	\$0.10 per page	\$0.10 per page	
Fax Destination - State	\$0.50 per page	\$0.50 per page	
Fax Destination - National	\$1.00 per page	\$1.00 per page	
Readily available materials:			
Copies	\$0.10 per page	\$0.10 per page	
Supplies	at cost	at cost	
Postage	at cost	at cost	
Non-readily available materials:			
Copies	\$0.10 per page	\$0.10 per page	
Labor	\$15.00 per hour	\$15.00 per hour	
Overhead (charged for over 50 copies)	20% of labor chgs	20% of labor chgs	
Supplies	at cost	at cost	
Postage	at cost	at cost	
Other Material:			
Diskette or CD	\$1.00 or actual cost	\$1.00 or actual cost	
Computer magnetic tape (depending on width)	\$11.00-\$13.50 or actual cost	\$11.00-\$13.50 or actual cost	
VHS Video Cassette	\$2.50 or actual cost	\$2.50 or actual cost	
Digital Video Disk	\$3.00 or actual cost	\$3.00 or actual cost	
Audio Cassette	\$1.00 or actual cost	\$1.00 or actual cost	
Microfilm or fiche	\$0.10 per page or actual cost	\$0.10 per page or actual cost	

The fees for copies of public information are prescribed by the Texas Attorney Generals Office and approved by City Council

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Office of the City Clerk</i>			
Research			
Charge by hour if over 30 minutes.	\$15.00 per hour	\$15.00 per hour	
City Council Candidate Filing Fees			
Filing Fee (Waived if candidate presents a valid petition)	\$500.00	\$500.00	
Lobbyist Registration Fee Approved by Council in Ordinance 941103-I	\$300.00	\$300.00	

NOTE: Revenue from Candidate Filing Fees and Lobbyist Registration Fees are deposited to the Austin Fair Campaign Finance Fund.

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Office of Real Estate Services</i>			
Real Estate Division			
Easement Releases	\$435.00 /application	\$435.00 /application	
Street/Alley Vacations	\$1,000.00 /application	\$1,000.00 /application	

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Economic Growth and Redevelopment Services Office</i>			
PC Lab Rental			
Users of PC Lab must be certified to use facility by attending a mandatory orientation.	\$400.00 per day	\$400.00 per day	
Business Solutions Center			
Copying/Printing of Plans-Size 30"x42"	\$3.50 per sheet	\$3.50 per sheet	
Copying/Printing of Plans-Size 24"x36"	\$3.00 per sheet	\$3.00 per sheet	
Copying/Printing of Plans-Size 11"x17"	\$0.50 per sheet	\$0.50 per sheet	
Printing Specifications for Projects-Size 8 1/2"x11	\$0.10 per sheet	\$0.10 per sheet	
On-line Plan Room User Fee	\$35.00 per year	\$35.00 per year	
Orientation Class Fee			
Up to 3 participants per company per fiscal year	Free	Free	
Additional participants above 3, per company, per fiscal year	\$25.00 per person	\$25.00 per person	
Faxes (outgoing or incoming)			
Local	\$0.50 per page	\$0.50 per page	
Long Distance	\$1.00 per page	\$1.00 per page	
Black and White printing fees:			
8 1/2" x 11" pages	\$0.15	\$0.15	
8 1/2" x 14" pages	\$0.20	\$0.20	
11" x 17" pages	\$0.55	\$0.55	
Color printing fees:			
8 1/2" x 11" pages	\$1.50	\$1.50	
8 1/2" x 14" pages	\$1.50	\$1.50	
11" x 17" pages	\$1.50	\$1.50	
Faxes (outgoing or incoming)			
Local	\$0.50 per page	\$0.50 per page	
Long Distance	\$1.00 per page	\$1.00 per page	
Business Resource Materials - CD and Books	\$5.00-\$100.00	\$5.00-\$100.00	
Industry Specific Startup Guidelines	\$50.00-\$125.00	\$50.00-\$125.00	
Small Business Development Program			
<u>Training Classes and Seminars</u>	\$5.00-\$150.00 per class	\$5.00-\$150.00 per class	
The Small Business Development Program hosts a variety of training classes and seminars on topics useful to small business owners.			
The fees range from \$5.00 to \$150.00 depending on the topic and structure of the class.			
Kauman Foundation Classes	\$0.00 per class	\$200.00- per class	New
		\$1,000.00	
<u>Entrepreneurial Center Fees</u>			
Training Room Rental	\$200.00 per day	\$200.00 per day	
Conference Room Rental	\$25.00 per hour	\$25.00 per hour	
Cubical Rental, Per Month	\$50-\$400 per month	\$50-\$400 per month	
Clean-up & Damage/Loss Deposit for Meeting rooms	\$150.00 per event	\$150.00 per event	
Audio-Visual Equipment Rental:			
Overhead Projector	\$35.00 per event	\$35.00 per event	
LCD	\$45.00 per event	\$45.00 per event	
TV/VCR	\$35.00 per event	\$35.00 per event	
Podium w/Audio	\$40.00 per event	\$40.00 per event	

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Economic Growth and Redevelopment Services Office</i>			
<u>Entrepreneurial Center Fees</u> (continued)			
Portable Microphone	\$35.00 per event	\$35.00 per event	
Electronic White Board	\$45.00 per event	\$45.00 per event	
Family Business Loan Program			
Application Fee (non-refundable)	\$200.00	\$200.00	
Origination Fee	2%-5% of total HUD 108 loan amount, depending on the job creation benefit of the loan	2%-5% of the HUD 108 loan amount, depending on the job creation benefit of the loan.	
SBA Section 504 Lender Fee	50.0% of SBA Section 504 lender's fee	50.0% of SBA Section 504 lender's fee	
Late Payment Fee	\$100.00 per occurrence	\$100.00 per occurrence	
Cost Reimbursement Amount	Amount of out-of-pocket expenses incurred by City in processing the loan	Amount of out-of-pocket expenses incurred by City in processing the loan	
Small Business Development Program			
"Gold Pages" Small Business Services Directory <i>Includes six edits per year</i>	\$20.00	\$20.00	
Cultural Arts Training Classes, Seminars and Public Art Tours			
The Cultural Arts Division will hosts a variety of training, seminars and public art tours on topics useful to arts organization and independent artist. The fees range from \$5.00 to \$40.00 depending on the topic and structure of the class.			
<u>Cultural Arts Fees</u>			
Training Room Rental	\$0.00 per day	\$200.00 per day	New

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Financial and Administrative Services Department</i>			
Motor Vehicle Tax			
<u>Late Payment Interest Fee</u>	10% per annum	10% per annum	
Authorized by Section 5-10 of the Code of the City of Austin			
Building Services			
<u>After Hours Fees</u>			
Security	\$50.00 per event hour	\$50.00 per event hour	
Utilities, Chiller and HVAC	\$50.00 per event hour	\$50.00 per event hour	
Custodial and Cleanup	\$50.00 per event hour	\$50.00 per event hour	

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Public Works Department — Child Safety Fund</i>			
Parking Ticket Fee Parking Violations are levied and collected by Municipal Court	\$5.00	\$5.00	
Child Safety Fee - Transportation Code Traffic fines are levied and collected by Municipal Court	\$25.00	\$25.00	
County Vehicle Registration Fee	\$1.50	\$1.50	

2012-13 Fee Schedule

	<u>Approved 2011-12</u>	<u>Approved 2012-13</u>	<u>Change</u>
<i>Small & Minority Business Resources Department</i>			
On-Line Plan Room			
Copying/Printing of Plans-Size 30"x42"	\$2.50 per sheet	\$2.50 per sheet	
Copying/Printing of Plans-Size 24"x36"	\$2.00 per sheet	\$2.00 per sheet	
Copying/Printing of Plans-Size 11"x17"	\$0.25 per sheet	\$0.25 per sheet	
Printing Specifications for Projects-Size 8 1/2"x11	\$0.05 per sheet	\$0.05 per sheet	
Outgoing Faxes			
Local	\$0.25 per page	\$0.25 per page	
Long Distance	\$1.00 per page	\$1.00 per page	