ORDINANCE NO. 20120910-003

AN ORDINANCE AUTHORIZING FEES, FINES, AND OTHER CHARGES TO BE SET OR CHARGED BY THE CITY FOR FISCAL YEAR 2012-2013 BEGINNING ON OCTOBER 1, 2012, AND ENDING ON SEPTEMBER 30, 2013.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The City Council authorizes the fees, fines and other charges listed in the attached Exhibit "A" to be set or charged by the City for Fiscal Year 2012-2013 beginning on October 1, 2012, and ending on September 30, 2013.

PART 2. To the extent that a previous ordinance conflicts with this ordinance, the earlier ordinance is repealed.

PART 3. Except as otherwise specifically provided in Exhibit "A," this ordinance takes effect on October 1, 2012. A fee, fine, or other charge for which a specific effective date has been established in Exhibit "A" takes effect on the specified effective date.

PASSED AND APPROVED

September 10, 2012 § Luly - un J Life Leffingwell Mayor
APPROVED: ATTEST: ATTEST: APPROVED: APPROVED: AREA M. Kennard Karen M. Kennard City Attorney City Clerk
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Attachment "A"

City of Austin 2012-13 Approved Fee Schedule

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City of Austin 2012-2013 Approved Fee Schedule

General Fund

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	Approved 2011-12	Approved 2012-13	Change
Animal Services Office			
Pet Adoption - Dogs and Cats	\$75.00	\$0.00 - \$200.00	
Misc. Pet Adoption-Special	\$20.00	\$0.00	Delete
Note: If the owner has the animal spayed/neutered by an outside sterilized at time if adoption, a refundable \$50 deposit is required.	veterinarian, rather than through City	-provided service, or if the animal is too young	ar too ill to be
Pet Adoption - Small Animals	\$35.00	\$0.00 - \$200.00	
Animal Cruelty Restitution, Animals Recovered costs for medical examination and treatment for animals seized pursuant to cruelty investigations.	based on Court's judgment	based on Court's judgment	
Dangerous Dog Fee	\$50.00	\$50.00	
Animal Care and Feeding	\$5.00 /day	\$5.00 /day	
Animal Education Classes			
1-3 hour classes	\$25.00	\$25.00	
4-6 hour classes	\$50.00	\$50.00	
7+ hour classes	\$75.00	\$75.00	
1st Offenders Class Owners of animals who are issued animal control citations will be offered the option of attending a class on responsible pet ownersh	\$30.00 ip.	\$30.00	
Rabies Quarantine Fee			
Owners of bite animals brought in for rabies quarantine will be required to pay a vet quarantine fee.	\$30.00	\$30.00	
Reclaim Fee			
Rates for sterilized animals			
First Impound	\$40.00	\$40.00	
Second Impound	\$60.00	\$60.00	
Third Impound Rates for intact animals	\$80.00	\$80.00	
First Impound	\$100.00	\$100.00	
Second Impound (mandatory Sterilization)	\$0.00	\$0.00	
Sterilization Deposit	\$50.00	\$50.00	
Rescue Fee			
Cost recovery for animals provided to approved rescue organization	or \$20.00 /animal	\$0.00 /animal	Delete
Animal Identification	\$15.00	\$15.00	
Veterinary Care Fee			
Veterinary services provided to ill/injured impounded animals direct	ctly by city staff.		
Minor vet treatment	\$30.00	\$30.00	
Intermediate vet treatment	\$60.00	\$60.00	
Major vet treatment	\$115.00	\$115.00	
Surgery (spay/neuter)	\$35.00	\$35.00	
Wildlife Relocation Fee	\$50.00	\$50.00	

	Approved 2011-12	Approved 2012-13	Change
Animal Services Office			
Animal Intake Fee	\$160.00	\$160.00	
Pet Trader Fee	\$50.00 /pet	\$50.00 /pet	

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	Approved 2011-12	Approved 2012-13	Change
Emergency Medical Services Department			
Advanced Life Support (1)			
Base fee	\$885.00	\$885.00	
Discounted Base fee	\$515.00	\$515.00	
Mileage	\$12.50 /mile	\$12.50 /mile	
Medications and Disposable Supplies	product costs + 25%	product costs + 25%	na ang ang ang ang ang ang ang ang ang a
Advanced Life Support (2)			
Base fee	\$950.00	\$950.00	
Discounted Base fee	\$615.00	\$615.00	
Mileage	\$12.50 /mile	\$12.50 /mile	
Medications and Disposable Supplies	product costs + 25%	product costs + 25%	
Advanced Life Support Aid at Scene - Walk Up Fee	\$75.00	\$75.00	
Basic Life Support			
Base fee	\$815.00	\$815.00	
Discounted Base fee	\$415.00	\$415.00	
Base fee for Dead On Scene (DOS) Patients	\$415.00	\$415.00	
Mileage	\$12.50 /mile	\$12.50 /mile	
Medications and Disposable Supplies	product costs + 25%	product costs + 25%	
Base fee-minor transported with no treatment required	\$50.00	\$50.00	
Base fee-two patients are transported in same ambulance BLS	\$407.50	\$407.50	
Base fee-two patients are transported in same ambulance ALS	\$442.50	\$442.50	
Critical Care Ground Transport	\$700.00	\$700.00	
Mileage	\$12.50 /mile	\$12.50 /mile	
Medications and Disposable Supplies	product costs + 25%	product costs + 25%	
Itemized Medications (product costs + 25%) *			
Acetaminophen Children's Liquid	\$2.50	\$2.50	
Adenocard (adenosine) 12 mg	\$14.46	\$14.46	
Adenocard (adenosine) 12 mg	\$32.19	\$32.19	
Adenocard (adenosine) 3 mg	\$16.00	\$16.00	
Adrenaline (epinephrine) 1mg/10ml	\$2.90	\$2.90	
Adrenaline (epinephrine) 1mg/1ml	\$1.33	\$1.33	
Adrenaline (epinephrine) 30mg/30ml	\$3.85	\$3.85	
Albuterol sulfate	\$0.18	\$0.18	

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	Approved 2011-12	Approved 2012-13	Change
mergency Medical Services Department			
Itemized Medications (product costs + 25%) * (continued)			
Albuterol MDI	\$56.56	\$56.56	
Amiodarone	\$2.38	\$2.38	
Amyl nitrite pearls	\$0.76	\$0.76	
Aspirin, baby	\$0.10	\$0.10	
Atropine sulfate 1mg/10ml	\$3.00	\$3.00	
Atropine sulfate 1mg/1ml	\$0.56	\$0.56	
Atropine 8mg/20ml	\$2.78	\$2.78	
Atrovent (ipratropium bromide)	\$0.16	\$0.16	
Calcium gluconate 1000mg/10ml	\$0.89	\$0.89	
Captopril 12.5 mg tablet	\$0.13	\$0.13	
Cetacaine/Hurricane spray	\$2.46	\$2.46	
Cimetidine	\$1.73	\$1.73	
Clopidogrel 75 mg tablets	\$5.73	\$5.73	
Dextrose 25gm/50ml	\$3.69	\$3.69	
Diazepam 10mg	\$3.54	\$3.54	
Diphenhydramine HCl 25mg tab/capsule	\$0.09	\$0.09	
Diphenhydramine Latex Free 50 mg/1 ml prefilled syringe	\$1.55	\$1.55	
Dopamine HCL 400mg/10ml	\$0.79	\$0.79	
Epi-auto injectors	\$66.58	\$66.58	
Etomidate	\$16.56	\$16.56	
Fentanyl citrate 100 mcg carpujet	\$1.36	\$1.36	
Furosemide (lasex) 40 mg/4ml IV	\$0.78	\$0.78	
Glucagon kit	\$99.70	\$99.70	
Lidocaine 100mg/5ml -injectable	\$2.90	\$2.90	
	\$6.25	\$2.90	
Lidocaine 1g/250ml (4% drip)	\$0.25	\$0.25 \$4.83	
Lidocaine Jelly			
Lorazepam ampule	\$1.81	\$1.81	
Lorazepam carpujet	\$3.13	\$3.13	
Magnesium sulfate 1gm/2ml	\$0.69	\$0.69	
Methylprednisolane 125mg/2ml	\$0.46	\$0.46	
Metoprolol (3-vial dose)	\$7.80	\$7.80	
Midazolam Nata	\$2.31	\$2.31	
Naloxone (narcan) 10ml (0.4mg/1ml)	\$20.91	\$20.91	
Neo-Synephrine	\$4.66	\$4.66	
Nitroglycerin 0.4 mg tablet	\$0.06	\$0.06	
Normal saline 1000cc	\$1.24	\$1.24	
Normal saline 250cc	\$1.11	\$1.11	
Normal Saline 50cc	\$1.23	\$1.23	
Oral Glucose	\$4.56	\$4.56	
Sodium bicarbonate 50 meg	\$3.13	\$3.13	
Sodium chloride 0.9%/10 ml	\$0.61	\$0.61	
Sterile Water 10ml	\$0.40	\$0.40	
Sterile Water 500ml	\$1.18	\$1.18	
Succinylcholine	\$3.30	\$3.30	
Terbutaline sulfate	\$3.30	\$3.30	
Vecuronium bromide	\$3.73	\$3.73	
Zofran (ondansetron) 4mg/2ml cartridge w/Luer Lock	\$1.40	\$1.40	

* Fees for medications are subject to change based upon changes in EMS costs for these products.

	Approved	Approved	
	2011-12	2012-13	Change
Emergency Medical Services Department			
Emergency Medical Services Department			
Itemized Disposable Supplies (product costs + 25%) *			
Standard ALS Routine supplies	\$2.68	\$2.68	
IV admin set - 10gtts	\$5.63	\$5.63	
IV admin set - 60gtts	\$5.63	\$5.63	
Saline lock	\$1.88	\$1.88	
Naso-pharyngeal airway	\$3.26	\$3.26	
Oral-pharyngeat airway	\$0,43	\$0.43	
Naso-gastric tube	\$2.38	\$2.38	
Endo-tracheal disposable airway supplies	\$29.74	\$29.74	
Naso-tracheal disposable airway supplies	\$23.09	\$23.09	
Pacing/defibrillation pads - adult	\$39.00	\$39.00	
Pacing/defibrillation pads - pediatric	\$35.90	\$35.90	
Obstetric kit	\$9.08	\$9.08	
Obstetric aspirator	\$6.80	\$6.80	
Newborn warming blanket	\$20.23	\$20.23	
Bag valve mask	\$9.56	\$9.56	
Spinal immobilization - adult/child	\$8.69	\$8.69	
Spinal immobilization - addivening	\$21.25	\$21.25	
Glucometer test strip and lancet	\$21.25	\$0.64	
•	\$48.75	\$0.64 \$48,75	
Laryngeal mask airways			
ResQPod	\$111.25	\$111.25	
Burn sheets	\$3.69	\$3.69	
Cold packs/cryotherapy	\$0.31	\$0.31	
Suctioning kit	\$4.68	\$4.68	
Combitube	\$53.13	\$53.13	
Bandaging	\$1.04	\$1.04	
Splinting - arm	\$6.51	\$6.51	
Splinting - leg	\$9.53	\$9.53	
Pulse oximeter sensor - adult/child	\$34.40	\$34.40	
Pulse oximeter sensor - pediatric	\$8.28	\$8.28	
Capnography sampling line	\$12.49	\$12.49	
Chest decompression supplies	\$16.24	\$16.24	
Cricothyrotomy kit	\$21.10	\$21.10	
Cook Melker cricothyrotomy set	\$248.75	\$248.75	
EKG pads - 4-lead	\$0.79	\$0.79	
EKG pads - 12-lead	\$2.29	\$2.29	
Continuous Positive Airway Pressure (CPAP) procedure kit	\$43.75	\$43.75	
Continuous Positive Airway Pressure (CPAP) valve	\$10.46	\$10.46	
EZIO intraosseous vascular access needle	\$125.00	\$125.00	
Pelvic splint	\$57.06	\$57.06	
Blood and IV fluid infusion warmer tubing	\$3.13	\$3.13	
Transpac line monitor	\$16.91	\$16.91	
King LTS-D supraglottic airway	\$46,19	\$46,19	
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	Approved 2011-12		Approved 2012-13		Change
Emergency Medical Services Department				-	
Itemized Disposable Supplies (product costs + overhead & general/	administrative costs)	* (continued)	~		
Nebulizer kit	\$2.41		\$2.41		
Intranasal atomizer	\$2.89		\$2.89		
Heat packs	\$2.24		\$2.24		
Soft restraints	\$7.30		\$7.30		
SAM splint	\$7.80		\$7.80		
Combat application (CAT) tourniquet	\$33.75		\$33.75		
* Fees for disposable supplies are subject to change based upon change baba based upon change based upon change based up	anges in EMS costs fo	r these products.			
Oxygen Therapy	\$17.50	/patient	\$17.50	/patient	
Basic Aid at the Scene	\$104.00	/patient	\$104.00	/patient	
Walk up patients	\$25.00	/patient	\$25.00	/patient	
Substantial Aid at the Scene	\$248.00	/patient	\$248.00	/patient	
Extended Rescue	\$475.00	/patient	\$475.00	/patient	
Fire Extrication Fee	\$400.00	/rescue	\$400.00	/rescue	
Non-Emergency Ambulance Franchise Fees					
Non-Emergency BLS Transport within City of Austin*	\$815.00		\$815.00		
Non-Emergency ALS Transport within City of Austin*	\$885.00		\$885.00		
Mileage*	\$12.50	Imile	\$12.50	/mile	
* Maximum Fee allowed	312,50	<i>interview</i>	JI 2.50	, mile	
Franchise Application Fee	\$5,000.00		\$5,000.00		
Annual Franchise Administration Fee	\$5,000.00		\$5,000.00		
Cardiopulmonary Resuscitation (CPR)/Automated External Defibrilla Single Rescuer Adult CPR & Heimlich (Heartsaver) & AED					
Non-System Student	\$35.00	/student	\$35.00	/student	
System Student	+	/student plus instructor costs	4 - 4 - 4 4	/student plus instructor costs	
Adult, child, and infant CPR & Heimlich	<i>411.00</i>			,500-000 proc (1,50, 0000) - 0000	
(Heartsaver-Pediatric Non-System Student)	\$40.00	/student	\$40.00	/student	
(Heartsaver-Pediatric System Student)		/student plus instructor costs	• • • •	/student plus instructor costs	
	\$15.00	istadent plas histration costs	\$23,00		
Infant & child (Pediatric CPR)				1-4	
Non-System Student		/student		/student	
System Student	\$13.00	/student plus instructor costs	\$13.00	/student plus instructor costs	
Double Rescuer Adult, child, and infant CPR & Heimlich (Healthcare Provider)					
Non-System Student	+	/student		/student	
System Student	\$16.00	/student plus instructor costs	\$16.00	/student plus instructor costs	

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	Approved 2011-12		Approved 2012-13		Change
Emergency Medical Services Department					
Cardiopulmonary Resuscitation (CPR)/Automated External Defibrillator (A	ED) Training (continued)			
Re-certification	* 20.00	fet. deet	¢ 30,00	/student	
Non-System Student System Student		/student /student plus instructor costs		/student plus instructor costs	
Instructor Certification					
Non-System Student	\$220.00	Includes materials	\$220.00	/student	
System Student		/student plus instructor costs	• • • • •	/student plus instructor costs	
Instructor Re-certification					
Non-System Student	\$100.00		\$100.00	/student	
System Student	+	/student plus instructor costs		/student plus instructor costs	
Heart Association CPR Training Booklets/Cards	\$1.50		\$1.50		
Heart Association CPR Replacement Cards	\$5.00		\$10.00		\$5.00
TV/VCR/DVD Player Rental					
Non-System Instructor	\$40.00	per day	\$40.00	per day	
System Instructor		per day	\$20.00	per day	
Instructional DVD/Video Tape Rental					
Non-System Instructor	\$20.00	per day	\$20.00	per day	
System Instructor		per day	\$5.00	per day	
Manikin rental, adult model					
Non-System Instructor	\$15.00	per day	\$15.00	per day	
System Instructor	\$9.00	per day	\$9.00	per day	
Manikin rental, child or infant model					
Non-System Instructor	\$15.00	per day	\$15.00	per day	
System Instructor	\$7.00	per day	\$7.00	per day	
Heart Saver Automated External Defibrillator (AED), CPR; First Aid					
Non-System Instructor	\$65.00	/student	\$65.00	/student	
System Instructor	\$14.00	/student plus instructor costs	\$14.00	/student plus instructor costs	
AED Rental Fee					
Non-System Instructor	\$50.00	/day	\$50.00	/day	
System Instructor	\$25.00	/day	\$25.00	/day	
Heartsaver AED Training Book	\$10.00	per book	\$10.00	per book	
Heartsaver Adult/Pedi Training Book	\$7.50	per book	\$7.50	per book	
Healthcare Provider Training Book	\$10.00	per book	\$10.00	per book	
First Aid Training Book - AHA	\$7.50	per book	\$7.50	per book	
Pediatric First Aid Training Book - AHA	\$5.00	per book	\$5.00	per book	
First Aid Adult AED Training Book - AHA	\$10.00	per book	\$10.00	per book	
First Aid Adult AED and Pediatric Training Book - AHA	\$12.50	per book	\$12.50	per book	
CPR Class Cancellation Fee	\$50.00	per class	\$50.00	per class	
First Aid Training					
Heartsaver First Aid (with American Heart Association)					
Non-System Student	\$40.00	/student	\$40.00	/student	
System Student	\$11.00	/student plus instructor costs	\$11.00	/student plus instructor costs	

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	Approved 2011-12		Approved 2012-13		Change
-	2011-12	-		-	Change
Emergency Medical Services Department					
Internship					
EMT Ride-Out Fee (up to 24 hours)	\$40.00	/student	\$0.00	/student	Delete
EMT Ride-Out Fee (per hour)	\$0.00	/hour	\$1.65	/hour	New
Paramedic-Intermediate	\$1.65	/hour	\$1.65	/hour	
Continuing Education/Training					
CE Certification Fee	\$5.00	/certification	\$5.00	/certification	
Academy CE Fee	\$5.00	/hour, per person	\$5.00	/hour, per person	
National Standards (ACLS, PHTLS, ITLS, PALS, AMLS) - Initial Course					
Non-System Student	\$190.00	/student	\$190.00	/student	
System Student	\$130.00	/student	\$130.00	/student	
National Standards Re-certification					
Non-System Student	\$100.00	/student	\$100.00	/student	
System Student	\$75.00	/student	\$75.00	/student	
Skills Testing					
BLS Skills					
Non-System Student	\$60.00	/student	\$60.00	/student	
System Student		/student		/student	
Instructor Alignment Fee	\$0.00	/student	\$100.00	/student	New
ALS Skills					
Non-System Student		/student	•	/student	\$140.00
System Student	\$40.00	/student	\$40.00	/student	
Certificates					
ACLS	\$2.50	/certificate	\$4.50	/certificate	\$2.00
AMLS					
Initial		per person		per person	
Recertification	\$10.00	per person	\$10.00	per person	
ITLS		4		5	
Advanced		/certificate		/certificate	
Basic	\$12.00	/certificate	\$12.00	/certificate	
National Standards Instructor Course Fee		4-1-1-1		to the standard to the	
Non-System Student		/student	•	/student	
System Student		/student		/student	
Other National Standards Course		per person		per person	\$2.00
PALS	\$2.50	per person	\$4.50	per person	\$2.00
PHTLS	¢15.00	per person	¢15.00	per person	
Recertification		per person		per person	
Emergency Care Attendant (ECA) Course		/student		/student	
Emergency Medical Technician-Basic (EMT-B) Course		/student		/student	
Certified Instructor/Coordinator Fee		/ hour	\$25.00		
Tactical Self Aid/Buddy Aid Course		per person		per person	
A Carda Sen Alaphaday Ala Course	450.00	per person	400.00	per person	

	Approved		Approved		
	2011-12	_	2012-13	_	Change
Emergency Medical Services Department					
Book Fees					
ACLS	\$30.00	/person	\$35.00	/person	\$5.00
AMLS		/person	\$65.00	/person	
PALS		/person		/person	\$7.00
PHTLS		/person		/person	\$10.00
Other National Course Card Books		/person		/person	
ITLS	\$52.00	10	\$52.00	,,	
Large Event Plan Review	\$100.00		\$100.00		
Advanced EMS Training					
Emergency Vehicle Operator's Course	\$230.00	/person	\$230.00	/person	
Basic High Angle Rescue	\$129.00		\$129.00		
Advanced High Angle Rescue	\$740.00		\$740.00		
Swiftwater Rescue		/person		/person	
Swiftwater Operations Course					
Non-System Student	\$425.00	/person	\$425.00	/person	
System Student	\$315.00	/person	\$315.00	/person	
Swiftwater Technicians Course					
Non-System Student	\$325.00	/person	\$325.00		
System Student	\$225.00		\$225.00		
Swiftwater Awareness Course	\$325.00		\$325.00		
Stillwater Rescue		/person		/person	
Evaluation/Quality Assurance	\$230.00		\$230.00		
12 Lead EKG Class (4 hr)	\$42.00	/person	\$42.00	/person	
12 Lead EKG Class (8 hr)					
Non-System Student		/person		/person	
System Student		/person		/person	
Slow Speed Driving Course	\$150.00		\$150.00		
Coaching Emergency Vehicle Operators (CEVO) (6 hr)		/person		/person	
Vehicle Extrication Course		/person		/person	
Hazardous Materials Course	\$120.00			/person	
ICS/MCI Course	\$60.00	/person	\$60.00	/person	
Ropes Operations Course	4435.00			1	
Non-System Student	\$425.00			/person	
System Student	\$315.00	/person	\$315.00	/person	
Ropes Technician Course	4335.00		4335.00	/	
Non-System Student		/person		/person	
System Student	\$225.00			/person	
Search and Rescue Fundamentals Course	\$250.00	/person	\$250.00	/person	
Cardiopulmonary Resuscitation (CPR) / Automated External Defibrilla					
Online Skills Testing		per student		per student	
Bag Valve Mask (BVM) Rental	\$10.00	per day	\$10.00	per day	
One-way Valve Masks (set of 4) Rental	\$10.00	per day	\$10.00	per day	
Training					
Marketing of EMS training programs to area EMS systems	\$37.00	/student	\$37.00	/student	

	Approved		Approved		
	2011-12		2012-13	-	Change
Emergency Medical Services Department					
Document Retrieval and Duplication	\$2.50	/page	\$2.50	/page	
Additional Fees					
Archive Retrieval Fee	\$20.00	/per request	\$20.00	/per request	
Affidavit Fee	\$20.00	/per affidavit	\$20.00	/per affidavit	
Rush Services-Less than 5 Days	\$25.00	/per request 👘 🕤	\$25.00	/per request	· · · · ·
Itemized Statement Fee	\$1.00	/per statement	\$1.00	/per statement	
Deposition Fee	\$20.00	/per deposition	\$20.00	/per deposition	
Cross-Examination Questionnaire Fee	\$20.00	/per questionnaire	\$20.00	/per questionnaire	
Medical Records	\$10.00	/per record	\$10.00	/per record	
EKG Printouts	\$5.00	/per printout	\$5.00	/per printout	
Standby for Emergency Service					
Basic Standby Unit	\$75.00	per hour	\$75.00	per hour	
Basic Standby Unit (1/4 hr rate)	\$18.75	per 1/4 hour		per 1/4 hour	
Basic Standby Bike Medic Unit		per hour		per hour	
Basic Standby Bike Medic Unit (1/4 hr rate)	\$18.75	per 1/4 hour		per 1/4 hour	
Supplemental Standby Paramedic		per hour		per hour	
Supplemental Standby Paramedic (1/4 hour rate)		per 1/4 hour		per 1/4 hour	
Set-up/Take-down Fee		per standby		per standby	

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	Approved 2011-12		Approved 2012-13		Change
Fire Department					
Hazardous Materials Permit Fee Fees paid once every 3 years. Note: Range based on number of gallons of liquid, pounds of so	\$70.00 lid, and cubic feet o	f gas.	\$90. 00		\$20.00
Hazardous Materials Training Class (Private Sector Participants)	\$2.50	per hour	\$2.50	per hour	
Fire Inspection (Special Assignment)		per hour		per hour	
Re-inspection Fee (Construction Sites) Fee will be charged when previously identified violations have r	\$77.00		\$77.00	P	
Mobile Food Vendor Inspection (Liquefied Petroleum Gas) Inspection of use, storage, handling and transportation	\$125.00		\$125.00		
Mobile Incinerator Initial application and incinerator inspection Each site inspection /annual re-inspection Annual permit renewal	\$130.00 \$40.00 \$130.00	per site	\$130.00 \$40.00 \$130.00	per site	
Trench Burner Permit Fee	\$570.00		\$570.00		
Fireworks Discharge Permit Fee	\$50.00		\$50.00		
Standby/Special Service Fee (1 hour minimum)	\$165.00	per hour	\$165.00	per hour	
New Sprinkler System 1-10 heads 11-25 heads 26-200 heads 201 first 200 heads \$200 plus an additional \$0.50 per head over 200	\$103.00 \$154.50 \$206.00 \$2,000.00	Maximum	\$110.00 \$165.00 \$220.00 \$2,000.00	Maximum	\$7.00 \$10.50 \$14.00
Sprinkler Modification 1-20 heads 21-100 heads 101-200 heads 201 first 200 heads \$100 plus an additional \$0.25 per head over 200	\$0.00 \$51.50 \$103.00 \$1,000.00	Maximum	\$37.00 \$74.00 \$148.00 \$1,500.00	Maximum	\$37.00 \$22.50 \$45.00 \$500.00
New Fire Alarm System 1-10 devices 11-25 devices 26-200 devices 201 first 200 devices \$200 plus an additional \$0.50 per device over 200	\$100.00 \$154.50 \$206.00 \$2,000.00	Maximum	\$110.00 \$165.00 \$220.00 \$2,000.00	Maximum	\$10.00 \$10.50 \$14.00
Fire Alarm Remodel 1-5 devices 6-25 devices 26-100 devices 101-200 devices 201 first 200 devices \$200 plus an additional \$0.25 per device over 200	\$0.00 \$51.50 \$103.00 \$103.00 \$1,000.00	Maximum	\$37.00 \$74.00 \$148.00 \$220.00 \$1,000.00		\$37.00 \$22.50 \$45.00 \$117.00

-	Approved 2011-12		Approved 2012-13		Change
Fire Department					
Clean Agent Extinguishing System					
1-50 heads	\$206.00		\$206.00		
51 first 50 heads \$200 plus an additional \$0.50 per head over 50	\$2,000.00	Maximum	\$2,000.00 \$50.00	Maximum	
Theatrical Performance w/ Open Flame	\$50.00		\$50.00		
High Piled Storage	\$100.00		\$100.00		
Annual State Short-Term Occupancy Inspections					
Includes Daycare, Foster Care, Adoption, Halfway Houses, Group	\$50.00		\$50.00		
Care, MHMR, Adult Daycare, or other short term occupancies.					
Hospitals or Other Similar Occupancy Inspections					
Fee per Bed	\$1.00		\$1.00		
Minimum	\$100.00		\$100.00		
Maximum	\$500.00		\$500.00		
Nursing Home or Other Similar Occupancy Inspections					
Fee per Bed	\$1.00		\$1.00		
Minimum	\$50.00		\$50.00		
Maximum	\$100.00		\$100.00		
State Licensed Occupancy Inspections Includes Labs, Clinics. Massage Therapy, Rehabilitation, Bonded Warehouses, Physical Therapy, or other similar occupancies.	\$30.00		\$74.00		\$44.00
Fire Pump Test	\$206.00		\$206.00		
Underground Fire Line Hydro	\$103.00		\$103.00		
Standpipe Flow Test	\$206.00		\$206.00		
each additional	\$103.00		\$103.00		
Alcohol Permit Inspection	\$155.00		\$155.00		
Spray Paint Booths	\$206.00	Installation per booth	\$206.00	Installation per booth	
Kitchen Extinguishing Hood System Test	\$52.00		\$52.00		
Hydrant Flow Testing Reports					
Pulled from files	Free		Free		
Actual flow test performed	\$103.00		\$103.00		
Fire Final (Certificate of Occupancy) Inspection					
0 to 10,000 sq. ft.	\$31.00		\$31.00		
over 10,000 sq. ft.					
First 10,000 sq. ft.	\$31.00		\$31.00		
Each additional 1,000 sq, ft.	\$1.00		\$1.00		
Total payment maximum of \$500.00					

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	Approved 2011-12		Approved 2012-13		Change
re Department					
Open Records Request Search	\$15.00	per hour	\$15.00	per hour	
Inspection Reports	\$0.10	per page	\$0.10	per page	
System Plans and Calculations	\$15.00	per hour plus actual copying costs	\$15.00	per hour plus actual copying costs	
State Inspector Course Fees	\$500 .00	six week class	\$500.00	six week class	
Public Assembly, Annual Permit Annual permit requirement for nightclubs	\$100.00		\$100.00		
conducted. Tier I Tier II Tier III Tier IV Tier V Tier VI Tier VII New Fire Sprinkler System Review Or Sprinkler Renovations Review Req (per system submitted – there is no additional charge for identic: buildings on the same project that are not and do not need to b	\$350.00 \$525.00 \$745.00 \$1.625.00 \$28.00 \$3.00 uiring Hydraulic (al	per 4 hours per 4 hours per 4 hours per 4 hours per 4 hours per year per year Calculations	\$350.00 \$525.00 \$745.00 \$1,625.00 \$28.00	per 4 hours per 4 hours per 4 hours per 4 hours per 4 hours per year per year	
separately drawn) 20 sprinklers or less 21 sprinklers to 50 sprinklers 51 sprinklers to 100 sprinklers 101 sprinklers to 200 sprinklers Charge for drawings to a scale other than 1/8" = 1' Over 200 sprinklers add \$50.00 for each additional 100 sprinklers or fraction thereof		per sheet per each additional 100 sprinklers or fraction		per sheet per each additional 100 sprinklers or fraction	\$5. \$5. \$10.(\$20.(\$5.)
Renovated or Remodeled Sprinkler System Review That Do Not Require (per system submitted – there is no additional charge for identical buildings on the same project that are not and do not need to be separately drawn) 20 sprinklers or less that require drawings 21 sprinklers to 50 sprinklers 51 sprinklers to 100 sprinklers 101 sprinklers to 200 sprinklers	\$50.00 \$75.00 \$100.00 \$100.00		\$55.00 \$80.00 \$110.00 \$220.00		\$5. \$5. \$10. \$120.
Charge for drawings to a scale other than 1/8" = 1' Over 200 sprinklers		per sheet per each additional 100 sprinklers or fraction		per sheet per each additional 100 sprinklers or traction	\$5.

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	Approved	Approved	
	2011-12	2012-13	Change
Fire Department			
Fire Alarm System Review (per system submitted – there is no additional charge for identical buildings on the same project that are not and do not need to be separately drawn)			
20 alarm devices or less 21-75 alarm devices 76-100 alarm devices Charge for drawings to a scale other than 1/8" = 1' Over 100 alarm devices ("alarm devices" include individual pieces of equipment such as initiating devices, signaling devices, fire alarm panels, and power extenders)	\$25.00 \$50.00 \$75.00 \$0.00 \$25.00 for each 50 devices or f		\$12.00 \$25.00 \$35.00 New \$30.00
Access Control and Egress Impact Systems Review (per system submitted - there is no additional charge for identical buildings on the same project that are not and do not need to be separately drawn)	\$50.00	\$75.00	\$25.00
Dry Chemical Systems, Wet Chemical Systems, and Clean Agent Systems Review (per system submitted – there is no additional charge for identical buildings on the same project that are not and do not need to be separately drawn)	\$50.00	\$75.00	\$25.00
High Rise Smoke Management Systems Review When Detailed Drawings and Calculations Are Not Included in the Building Permit Submittals	\$400.00	\$400.00	
Standpipe Systems Review (per system submitted – there is no additional charge for identical buildings on the same project that are not and do not need to be separately drawn)	\$50.00	\$50.00	

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-	Approved 2011-12		Approved 2012-13	-	Change
Health & Human Services Department					
Birth Certificate	\$23.00 \$23.00	/copy /additional	\$23.00 \$23.00	/copy /additional	
Death Certificate	\$21.00 \$4.00	/copy /additional	\$21.00 \$4.00	/copy /additional	<i></i> .
General Environmental Control Site Record Search Fee	\$65.00		\$65.00		
Environmental Health Booklets	\$10.00	/each	\$10.00	/each	
Plan Reviews Pool Plan Food, New Construction Remodel, > 10,000 sq. ft. Remodel, 2,500 -10,000 sq. ft. Remodel, < 2,500 sq. ft.	\$150.00 \$185.00 \$185.00 \$125.00 \$65.00		\$150.00 \$185.00 \$185.00 \$125.00 \$65.00		
Slop and Swill Permits	\$45.00	/vehicle/year	\$45.00	/vehicle/year	
Tourist Court Permits	\$55.00	/year	\$55.00	/year	
Temporary Food Permits 2 or less calendar days 3-5 calendar days 6-14 calendar days	\$70.00	/booth /booth /booth	\$70.00	/booth /booth /booth	
Temporary Event Late Permit Application Fee	\$100.00	/permit	\$100.00	/permit	
Food Establishment Permits 1-9 Employees 10-25 Employees 26-50 Employees 51-100 Employees Over 100 Employees	\$310.00 \$435.00 \$620.00 \$805.00 \$990.00		\$310.00 \$435.00 \$620.00 \$805.00 \$990.00		
Food Establishment Re-inspections Food Service Establishments, Retail Food Stores, Food Product Establishments	\$125.00		\$125.00		
Food Establishment Ownership Change Inspections Food Service Establishments, Retail Food Stores, Food Product Establishments	\$125.00		\$125.00		
Food Establishment Certificate of Occupancy Inspections	\$125.00		\$125.00)	
Food Establishment Variance Request Fee	\$150.00		\$150.00)	
Permit Late Fee For Food or Pool permits not renewed prior to the date of expiration	\$100.00		\$100.00)	
After Hours/Weekend Inspection Fee General Environment/Licensing Inspections Child Care Facilities, Foster Homes	\$100.00 \$60.00		\$100.00 \$60.00		

	Approved 2011-12		Approved 2012-13	-	Ch
Health & Human Services Department					
Mobile Food Vendor Application Fee	\$125.00		\$125.00		
Mobile Food Vendor Permits	\$210.00	/unit/year -unrestricted	\$210.00	/unit/year -unrestricted	
	\$90.00	/unit/year -restricted	\$90.00	/unit/year -restricted	
Vending Machine Permits		1050 letter			
1st 10 machines	\$110.00	/vear	\$0.00	/year	
Each additional machine	\$1.00		\$0.00		
STD Patient Fee	\$20.00		\$20.00		
(Covers 30 calendar days of service)					
TB Patient Fees					
TB Testing	\$20.00		\$20.00		
Х-гау Fee	\$25.00		\$25.00		
Swimming Pool Permits	¢200.00	4	¢200.00	h1000	
Swimming pools	\$200.00		\$200.00		
Spallst system	\$200.00 \$75.00		\$200.00 \$75.00		
Additional spa systems	\$75.00	/year	\$75.00	/year	
Re-inspection and Certificate of Occupancy inspections					
Public and semi-public swimming pools	\$100.00		\$100.00		
Food Manager Registration	\$90.00		\$90.00		
Food Manager Certification					
Certificates	\$10.00		\$10.00	-	
Duplicates	\$5.00	/each	\$5.00	/each	
Food Handler Registration	\$10.00		\$10.00		
Compliance Verification Fee	\$100.00		\$100.00		
For requests for a Certified list of Food Handler Registra	ition or Food Manager Certi	acation prior to filing c	harges or for presentati	on in Municipal Court.	
Rat Bait	\$4.00	/3 lb. bag	\$4.00	/3 lb. bag	
Sale of rat bait to the public					
Medicare Roster Billing	Rate establishe	ed by Medicare	Rate establish	ed by Medicare	
Medicaid Reimbursement	Rate establishe	ed by Medicaid	Rate establish	ed by Medicaid	
Immunizations (Non Medicaid) Patient Fee					
Adults		/dose	\$25.00		
Children		/dose	\$10.00		
Adults	\$10.00	-		/visit	
Children	\$10.00	/visit	\$0.00	/visit	
Immunizations Copy Request	** ^^		AF 00		
Additional	\$0.00		\$5.00		
Food Sampling Permit	\$210.00	t	\$210.00		

	Approved		Approved		Change
	2011-12	· -	2012-13		Change
Library Department					
Austin History Center					
Prints Reproduction Grade					
8x10 or smaller					
Regular reproduction	\$14.29		\$14.29		
Special reproduction (list available)	\$23.81		\$23.81		
11×14	\$23.81		\$23.81		
16×20	\$38.10		\$38.10		
20x24	\$52.38		\$52.38 \$71.43		
24x36	\$71.43 \$90.48		\$90.48		
30x40 32x48	\$104.76		\$104.76		
36x54	\$128.57		\$128.57		
40x60	\$161.90		\$161.90		
44x66	\$190.48		\$190.48		
per square inch (for oversize, murals, panoramas)	\$0.14		\$0.14		
Prints Exhibition Grade					
8x10 or smaller	\$28.57		\$28.57		
11×14	\$38.10		\$38.10		
16×20	\$52.38		\$52.38		
20x24	\$71.43		\$71.43		
24x36	\$82.29		\$82.29		
30x40	\$104.76		\$104.76		
32x48	\$128.57		\$128.57		
36x54	\$161.90		\$161.90		
40×60	\$190.48		\$190.48		
44×66	\$214.29		\$214.29		
per square inch (for oversize, murals, panoramas) Second print is 50% of the first print price.	\$0.14		\$0.14		
Estimated turnaround time on photographic print reproduc	tion is 6 weeks.				
Photographic Prints from Microfilm:	\$14.29	for internegative where required plus standard print price.	\$14.29	for internegative where required plus standard print price.	
Photo Divital Con-	¢14.70	per item	\$14.20	per item	
Photo Dìgital Scan Photo Digital Scan to CD		per CD		per CD	
Video Duplication Fees	\$5.00	per CD	\$9.00	per co	
Video Duplication Fee (up to 30 minutes)	\$50.00		\$50.00		
Video Duplication Fee (each additional 30 minutes)	\$25.00		\$25.00		
Video Duplication to DVD		per DVD		per DVD	
Video Duplication to DVCAM - 30 minutes		per DVCAM		per DVCAM	Delete
Video Duplication to DVCAM - 60 minutes		per DVCAM	\$30.00	per DVCAM	Delete
Slides:					
4x5 transparencies	\$23.00		\$23.00		
Mailing charges	Postage	e plus	Postage	e plus	
· · · · · · · · · · · · · · · · · · ·	•	packaging fee	-	packaging fee	
Estimates provided for other services				-	
For rush service add	50%	for 2 weeks	50%	5 for 2 weeks	
		6 for 1 week		6 for 1 week	
		6 for 3 days	200%	for 3 days	
		•		•	

	Approved	Approved	
_	2011-12	2012-13	Change
Library Department			
Austin History Center (continued)			
Preservation Fee	5% of order	5% of order	
Research fee	\$15.00 per half hour	\$15.00 per half hour	
Site Removal Charge	\$40.00 per order	\$40.00 per order	
Digital Scan to DVD	\$3.00 per DVD	\$3.00 per DVD	,
Publication/Display			
Books			
1-5,000 copies	\$14.29	\$14.29	
5,001-10,000 copies	\$23.81	\$23.81	
10,001-25,000 copies	\$33.33	\$33.33	
Over 25.000 copies	\$57.14	\$57.14	
Serials			
Under 50,000 circulation	\$14.29	\$14.29	
50,001-100,000 circulation	\$23.81	\$23.81	
Over 100.000 circulation	\$33.33	\$33.33	
Posters, Postcards or Brochures			
1-5,000 copies	\$23.81	\$23.81	
5,001-10,000 copies	\$33.33	\$33.33	
10,001-25,000 copies	\$47.62	\$47.62	
Over 25,000 copies	\$57.14	\$57.14	
Book Jacket	\$71.43	\$71.43	
Commercial Motion Picture or TV Use	\$142.86	\$142.86	
Videos, CD ROM's, DVD's			
1-5,000 copies	\$14.29	\$14.29	
5,001-10,000 copies	\$23.81	\$23.81	
10,001-25,000 copies	\$33.33	\$33.33	
Over 25,000 copies	\$57.14	\$57.14	
Web Page or Slide Show Presentation Use	\$23.81	\$23.81	
Local Business Display (public space such as lobbies, dining halls, etc.)	\$23.81	\$23.81	
Display Fee for Video Footage Usage	\$28.57 per second of footage	\$28.57 per second of footage	
	\$285.72 min. charge	\$285.72 min. charge	
Advertising Use	\$166.67	\$166.67	
Customers who fall into the following categories are exempt from use fee	charges:		
1. Non-profit organizations. You must provide documentation of your 5	01C3 status.		
2. Governmental entities. This includes local, state, and federal govern			
3. Local news media. Austin television news stations and publications		Travis	
County area are considered local news media.			
 Private individuals using images for personal use or for display in a f 	on public prop		
4. Private individuals using images for personal use of for display in a r	ion-public alea.		
Austin Public Libraries			
Extended Use Fee			
Adult books, recordings, DVDs, and BlueRay	\$0.25 /item/day	\$0.25 /item/day	(*9.75)
Maximum recovery fee	\$18.25 /item	\$10.00 /item	(\$8.25)
Children's books, recordings, DVDs, and BlueRay	\$0.05 /item/day	\$0.05 /item/day	(45.00)
Maximum recovery fee	\$10.00 /item	\$5.00 /item	(\$5.00)
Videocassette / DVDs	\$1.00 /item/day	\$1.00 /item/day	Delete Delete
Maximum fine	\$10.00 /item	\$10.00 /item	Delete

Library Department Austin Public Libraries (continued) \$1.00 /item/day Children's Videocassette/DVDs \$1.00 /item/day Maximum fine \$5.00 /item Learning Toys, Games, Puzzles \$0.25 /item/day	Delete Delete
Children's Videocassette/DVDs\$1.00 /item/day\$1.00 /item/dayMaximum fine\$5.00 /item\$5.00 /item	Delete
Maximum fine \$5.00 /item \$5.00 /item	Delete
	Delete
Learning Toys, Games, Puzzles \$0.25 /item/day \$0.25 /item/day	Delete
Maximum fine \$18.25 /item \$18.25 /item	
Fee for returning items with lost / missing pieces Cost /item Cost /item	Delete
Video Games (All Formats) \$1.00 /item/day \$1.00 /item/day	Delete
Maximum fine \$21.00 /item \$21.00 /item	Delete
"Kill A Watt" Electricity Usage Monitor \$0.25 /item/day \$0.25 /item/day	
Maximum recovery fee \$18.25 /item \$18.25 /item	
 Digital Hose Water Meter \$0.00 /item/day \$0.25 /item/day 	New
Maximum recovery fee \$0.00 /item \$18.25 /item	New
Delinquent Account Fee	
For accounts with outstanding balances:	
\$25.00 and above \$10.00 \$10.00	
\$24.99 or less \$5.00 \$5.00	
Recovery Fee for Each Lost or Damaged Item \$10.25 /item \$10.00 /item	(\$0.25)
Items not returned after 28 days and presumed lost Per item Per item Per item	
Cost to the library for item plus the recovery fee for the item	
Reserve Fee (for reserves not picked up after expiration of hold period) \$1.00 /item \$1.00 /item	
Printouts from workstations	
Black and white printouts \$0.20 /page \$0.20 /page	
Color printouts \$1.00 /page \$1.00 /page	
Debit Card (Vend-A-Card pay for print system) \$0.60 /card \$0.60 /card \$0.60 /card	
Photocopies \$0.20 /page \$0.20 /page	
Proctoring Fee \$25.00 /exam \$25.00 /exam	Delete
Laptop Computers \$20.00 / hour or any portion of an \$20.00 / hour or any portion of an	
hour hour	
Recovery Fee for Each Lost or Damaged Laptop Computer \$150.00 / computer plus the \$150.00 / computer plus the replacement cost up to \$1,500 replacement cost up to \$1,500	

All Austin Public Library Overdue Charges and Fees shall be waived by the Library Director or her authorized designee in accordance

with Library policy adopted by the Library Director, which shall permit fee or charge waivers only in the following circumstances:

 Evidence, as required by Library policy, of catastrophic loss to library borrower's property caused by one of the following events, and limited to those library charges and fees incurred after the date of the catastrophic event: Earthquake, Fire, Flood, Hurricane, Tornado

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	Approved	Approved	
	2011-12	2012-13	Change
Municipal Court			
Collection Fee	30% of amount due	30% of amount due	
Building Security Fee	\$3.00	\$3.00	
Municipal Court Technology Fee	\$4.00	\$4.00	
Juvenile Case Manager Fee	\$4.00	\$4.00	
Child Safety Court Cost - Parking	\$5.00	\$5.00	
Failure to Appear-Denial of Driver's License Fee	\$30.00	\$30.00	
Immobilization Fee	\$10.00	\$10.00	
Parking Hearing Appeal Fee	\$5.00	\$5.00	
Clerk's Record Appeal Fee	\$25.00	\$25.00	

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	Approved 2011-12		Approved 2012-13	Change
Parks and Recreation Department — General Fund				
Aquatics				
Aquatics - admission: winter season - gas heated pools				
Aduit	\$3.00		\$3,00	
Seniors	\$1.00		\$1.00	
Juniors (12-17)	\$2.00		\$2.00	
Child (under 12)	\$1.00		\$1.00	
Infant (under 12 months)	Free		Free	
Day Care Center Processing Fee (per application per site)	\$20.00		\$20.00	
Additional Application per Site	\$5.00		\$5.00	
Entry Fees - Municipal Pools and Barton Springs Pool	••			
Infant (under 12 months)	Free		Free	
Child (under 12)	\$1.00		\$1.00	
Juniors (12 to 17 years)	\$2.00		\$2.00	
Adults (18 years and older)	\$3.00		\$3.00	
Seniors (62 years and older)	\$1.00		\$1.00	
Life guarding Courses				
Pool Lifeguard (City Lifeguard Candidate)	Varies		Varies	
Pool Lifeguard (Outside City Employment)	Varies		Varies	
Open Water Lifeguard	Varies		Varies	
Life guarding Book Fee	Varies		Varies	
Renewal Lifeguard Fee	Varies		Varies	
Upgrade Lifeguard Certification	Varies		Varies	
Water Safety Instructor Course (includes books)	Varies		Varies	
Community Water Safety Course	Varies		Varies	
Book Fee	Varies		Varies	
80 Punch Swim Ticket (each punch worth \$0.50)	\$32.00		\$32.00	
Pass - Summer (Summer Swim Season)				
Includes parking at Zilker Park				
Child	\$60.00		\$60.00	
Junior	\$120.00		\$120.00	
Adult	\$180.00		\$180.00	
Senior	\$60.00		\$60.00	
Family of 4 (2 Adults & 2 Children or Juniors)	\$350.00		\$350.00	
(each additional family member will cost the designated ag		ummer pass)		
Doctors, Nurses & EMT Personnel	\$60.00		\$60.00	
Pass Replacement Fee	\$10.00		\$10,00	
Pool Rentals - After Hours	\$100.00		\$100.00	
Municipal Pool, per hour Community Pool, per hour	\$75.00		\$100.00	
Neighborhood Pool, per hour	\$75.00		\$75.00	
Wading Pool, per hour	\$25.00		\$25.00	
Lifeguard, per hour (Number of guards req. per event to be determined by Director)			\$14.00	
Pool Rentals - Non-Profit Organizations (501c3)				
Municipal Pool*	\$40.00		\$40.00	
Pool lights	\$25.00 per	hour	• • • • •	per hour
Community Pool, per hour	\$30.00		\$30.00	•
Pool lights	\$25.00 per	hour		per hour

	Approved 2011-12		Approved 2012-13		Change
ks and Recreation Department — General Fund					
quatics (continued)					
Neighborhood Pool*	\$25.00		\$25.00		
Pool lights	\$20.00	per hour	\$20.00	per hour	
<pre>*plus lifeguard fees (determined by # of people)</pre>					
Wading Pool	\$20.00		\$20.00		
Heated Pool Operations and Maintenance		per hour		per hour	
Heated Pool Operations and Maintenance for Austin ISD		per hour		per hour	
Private Instruction Fee (paid by private instructors)		per child a day		per child a day	
Instructional Swim, Guard Start	\$55.00		\$55.00		
80 Punch Swim Ticket - Winter at Nichols & Balcones	\$32.00		\$32.00		
Winter Season Pass	\$90.00		\$90.00		
Youth or Adult Swim Team		per month		per month	
Change Fee (after registration has been processed)	\$5.00		\$5.00		
Cancellation Fee	\$10.00		\$10.00		
TAAF Fee	\$5.00		\$5.00		AL-
Barton Springs Pool Locker Rental Cancellation Fee Policy for Instructional Swim Classes	\$0.00		\$0.50	per visit	Ne
A full refund of registration fee is given if the City cancels or r before late registration, a full refund less a \$10.00 cancellati period, no refund will be given (except for medical reasons).					
Boat Dock Application Fee	\$75.00		\$94.00		\$19.0
	\$75.00		\$94.00		\$19.0
acilities, Parks and Scheduled Special Events	\$75.00		\$94.00		\$19.0
acilities, Parks and Scheduled Special Events Auditorium Shores					\$19.0
acilities, Parks and Scheduled Special Events Auditorium Shores Event Day	\$5,000.00		\$5,000.00		\$19.0
acilities, Parks and Scheduled Special Events <u>Auditorium Shores</u> Event Day Set Up / Take Down Day	\$5,000.00 \$500.00		\$5,000.00 \$500.00		\$19.C
acilities, Parks and Scheduled Special Events <u>Auditorium Shores</u> Event Day Set Up / Take Down Day Maintenance Fee	\$5,000.00 \$500.00 \$500.00	per day	\$5,000.00 \$500.00 \$500.00	per day	\$19.C
acilities, Parks and Scheduled Special Events Auditorium Shores Event Day Set Up / Take Down Day Maintenance Fee Electricity fee	\$5,000.00 \$500.00 \$500.00 \$500.00	per day	\$5,000.00 \$500.00 \$500.00 \$500.00 \$500.00	per day	\$19.C
acilities, Parks and Scheduled Special Events Auditorium Shores Event Day Set Up / Take Down Day Maintenance Fee Electricity fee Damage deposit	\$5,000.00 \$500.00 \$500.00 \$500.00 \$2,500.00	per day per day	\$5,000.00 \$500.00 \$500.00 \$500.00 \$2,500.00	per day per day	\$19.C
acilities, Parks and Scheduled Special Events Auditorium Shores Event Day Set Up / Take Down Day Maintenance Fee Electricity fee Damage deposit Parking Lot	\$5,000.00 \$500.00 \$500.00 \$500.00 \$2,500.00	per day	\$5,000.00 \$500.00 \$500.00 \$500.00 \$2,500.00	per day	\$19.C
acilities, Parks and Scheduled Special Events Auditorium Shores Event Day Set Up / Take Down Day Maintenance Fee Electricity fee Damage deposit	\$5,000.00 \$500.00 \$500.00 \$500.00 \$2,500.00	per day per day	\$5,000.00 \$500.00 \$500.00 \$500.00 \$2,500.00	per day per day	\$19.C
acilities, Parks and Scheduled Special Events <u>Auditorium Shores</u> Event Day Set Up / Take Down Day Maintenance Fee Electricity fee Damage deposit Parking Lot	\$5,000.00 \$500.00 \$500.00 \$500.00 \$2,500.00 \$500.00	per day per day per day	\$5,000.00 \$500.00 \$500.00 \$500.00 \$2,500.00 \$500.00	per day per day per day	\$19.C
Acilities, Parks and Scheduled Special Events <u>Auditorium Shores</u> Event Day Set Up / Take Down Day Maintenance Fee Electricity fee Damage deposit Parking Lot <u>Austin Nature & Science Center</u> Family Garden Program Plot Rental Fee (six months)	\$5,000.00 \$500.00 \$500.00 \$500.00 \$2,500.00 \$500.00 \$17.50-\$35.00	per day per day per day	\$5,000.00 \$500.00 \$500.00 \$2,500.00 \$2,500.00 \$500.00 \$17.50-\$35.00	per day per day per day	\$19.C
acilities, Parks and Scheduled Special Events <u>Auditorium Shores</u> Event Day Set Up / Take Down Day Maintenance Fee Electricity fee Damage deposit Parking Lot <u>Austin Nature & Science Center</u> Family Garden Program Plot Rental Fee (six months) Oak Grove	\$5,000.00 \$500.00 \$500.00 \$500.00 \$2,500.00 \$500.00	per day per day per day	\$5,000.00 \$500.00 \$500.00 \$500.00 \$2,500.00 \$500.00	per day per day per day	\$19.C
acilities, Parks and Scheduled Special Events <u>Auditorium Shores</u> Event Day Set Up / Take Down Day Maintenance Fee Electricity fee Damage deposit Parking Lot <u>Austin Nature & Science Center</u> Family Garden Program Plot Rental Fee (six months)	\$5,000.00 \$500.00 \$500.00 \$500.00 \$2,500.00 \$500.00 \$17.50-\$35.00	per day per day per day	\$5,000.00 \$500.00 \$500.00 \$2,500.00 \$2,500.00 \$500.00 \$17.50-\$35.00 \$750.00	per day per day per day per person	\$19.C
acilities, Parks and Scheduled Special Events <u>Auditorium Shores</u> Event Day Set Up / Take Down Day Maintenance Fee Electricity fee Damage deposit Parking Lot <u>Austin Nature & Science Center</u> Family Garden Program Plot Rental Fee (six months) Oak Grove	\$5,000.00 \$500.00 \$500.00 \$2,500.00 \$500.00 \$17.50-\$35.00 \$750.00 \$500.00	per day per day per day per person per day	\$5,000.00 \$500.00 \$500.00 \$2,500.00 \$500.00 \$500.00 \$17.50-\$35.00 \$750.00 \$500.00	per day per day per day per person per day	\$19.C
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acilities, Parks and Scheduled Special Events <u>Auditorium Shores</u> Event Day Set Up / Take Down Day Maintenance Fee Electricity fee Damage deposit Parking Lot <u>Austin Nature & Science Center</u> Family Garden Program Plot Rental Fee (six months) Oak Grove <u>Brush Square Park</u> Event Day	\$5,000.00 \$500.00 \$500.00 \$2,500.00 \$500.00 \$17.50-\$35.00 \$750.00 \$500.00 \$250.00 \$150.00	per day per day per day per person per day per day	\$5,000.00 \$500.00 \$500.00 \$2,500.00 \$500.00 \$17.50-\$35.00 \$750.00 \$500.00 \$250.00 \$150.00	per day per day per day per person per day	\$19.C
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Parks and Scheduled Special Events (continued) Facilities, Parks and Scheduled Special Events (continued) \$150.00 per day \$150.00 per day Princis Site Fee (6:00 p.m. curfew) \$157.00 \$73.00 Depart for Fincte Parties \$250.00 \$250.00 Petrat Gardem \$600.00 \$600.00 Minimum fee (7) hours) Resident \$600.00 \$500.00 Minimum fee (7) hours) Non-resident/Commercial \$120.00 \$12.00.00 Minimum fee (7) hours) Non-resident/Commercial \$120.00 \$12.00.00 Minimum fee (7) hours Nesident \$00.00 \$300.00 Minimum fee (7) hours Nesident/Commercial \$12.00.00 \$12.00.00 Waitenance Fee \$250.00 per day Stout (1) Take Down Day \$250.00 per day Minimum fee (7) hours Nesident/Commercial \$2.00.00 \$22.000.00 Waitenance Fee \$250.00 per day Minitenance Fee \$20.00.00 \$20.000 Minitenance Fee \$20.00.00 \$20.000 Damage deposit \$22.00.00 \$22.000.00 Erroric May fee \$250.00		Approved 2011-12	_	Approved 2012-13	_	Change
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Deposit for Private Parties \$250.00 \$250.00 Patio and Building: Minimum fee (Al day Resident \$600.00 \$600.00 Minimum fee (Al day Resident \$800.00 \$390.00 \$390.00 Minimum fee (Al day Non-resident/Commercial \$900.00 \$120.000 \$300.00 Additional hour (max 2 hrs) \$75.00 \$300.00 \$300.00 Damage deposit \$300.00 \$250.00 per day Event Day \$250.00 per day \$200.00 Waintenance Fee \$250.00 per day Set Up / Take Down Day \$250.00 per day Event Day \$250.00 per day Bamage deposit \$200.00 \$200.00 Maintenance Fee \$250.00 per day Damage deposit \$2.000.00 \$2.000.00 Damage deposit \$2.000.00 \$2.000.00 Damage deposit \$2.000.00 \$2.000.00 Bamage deposit \$2.000.00 \$2.000.00 Damage deposit \$2.000.00 \$2.000.00 Damage deposit \$2.000.00	Damage deposit	\$75.00		\$75.00		
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Set Up / Take Down Day \$500.00 per day \$500.00 per day Electricity Fee \$200.00 \$500.00 per day \$200.00 Damage deposit \$2.00.00 \$2.000.00 per day \$200.00 Electricity Fee \$200.00 \$2.000.00 \$2.000.00 Emma Long Metropolitan Park ************************************						
Electricity Fee \$250.00 per day \$250.00 per day Maintenance Fee \$2,000.00 \$2,000.00 \$2,000.00 Ermma Long Metrocolitan Park Waintenance Fee \$2,000.00 \$2,000.00 Maintenance Fee \$250.00 \$250.00 \$250.00 Damage deposit \$250.00 \$250.00 \$250.00 Lake Walter E. Long Park - (Docker Lake) # # # Event Day Fee \$2,000.00 per day \$500.00 Damage deposit \$2,000.00 per day \$500.00 Event Day Fee \$2,000.00 per day \$500.00 Damage deposit \$2,000.00 \$2,000.00 per day Damage deposit \$2,000.00 \$2,000.00 per day Maintenance Fee \$500.00 per day \$500.00 Electricity fee \$500.00 per day \$500.00 Minimum fee (7 hours) Non-resident/Commercial \$900.00 per day Minimum fee (All Day) Resident \$800.00 per day \$1,200.00 Minimum fee (All Day) Non-r						
Maintenance Fee \$2,000.00 \$2,000.00 Damage deposit \$2,000.00 \$2,000.00 Emma Long Metropolitan Park ************************************						
Damage deposit \$2,000.00 \$2,000.00 Emma Long Metrosolitan Park Motor Cross Trail and Parking Lot - Motor Cross Trail and Parking Lot - \$250.00 \$250.00 Damage deposit \$250.00 \$250.00 \$250.00 Lake Walter E, Long Park - (Decker Lake) - - - Event Day Fee \$2,000.00 per day \$500.00 per day Set Up / Take Down Day \$500.00 per day \$500.00 per day Damage deposit \$2,000.00 \$2,000.00 per day Damage deposit \$2,000.00 \$500.00 per day Damage deposit \$2,000.00 \$500.00 per day Damage deposit \$2,000.00 \$500.00 per day Maintenance Fee \$500.00 per day \$500.00 Mayfield House			per day		per day	
Emma Long Metropolitan Park Motor Cross Trail and Parking Lot Maintenance Fee\$250.00\$250.00Damage deposit\$250.00\$250.00Lake Walter E. Long Park - (Decker Lake)*********************************						
Motor Cross Trail and Parking Lot Maintenance Fee\$250.00\$250.00Damage deposit\$250.00\$250.00Lake Walter E. Long Park - (Decker Lake)*********************************		\$2,000.00		\$2,000.00		
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Minimum fee (All Day) Non-resident/Commercial\$1,200.00per day\$1,200.00per dayAdditional hour (max 2 hrs)\$75.00per hour\$75.00per hourMaintenance fee\$150.00\$150.00\$300.00Damage deposit\$300.00\$300.00\$300.00Mayfield ParkMinimum fee (2 hours)\$150.00per dayAdditional hour (max 2 hrs)\$150.00per day\$150.00Damage deposit\$200.00\$75.00per dayOswaldo "A.B." Cantu pan American Hillside Stage\$200.00\$200.00	Minimum fee (7 hours) Non-resident/Commercial	\$900.00	per day	\$900.00	per day	
Additional hour (max 2 hrs) \$75.00 per hour \$75.00 per hour Maintenance fee \$150.00 \$150.00 Damage deposit \$300.00 \$300.00 Mayfield Park Minimum fee (2 hours) \$150.00 per day Additional hour (max 2 hrs) \$75.00 per hour \$75.00 per hour Damage deposit \$200.00 \$200.00 Damage deposit \$200.00 \$200.00	Minimum fee (All Day) Non-resident/Commercial	\$1,200.00	per day	\$1,200.00	per day	
Damage deposit \$300.00 \$300.00 <u>Mayfield Park</u>	· •			\$75.00	per hour	
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Oswaldo "A.B." Cantu pan American Hillside Stage	· · · · · ·		pernour		•	
		\$200.00		\$200,00		
		ctricity is used				
Use of the facility during regular hours is free unless electricity is used.		concrete is used.				
Pease Park		#E00.00		6500 00		
Maintenance Fee \$500.00 \$500.00		\$500.00		\$500.00		
	•	A75 AA		A75 00		
Per Day \$75.00 \$75.00						
Maintenance Fee \$25.00 \$25.00	Maintenance Fee	\$25.00		\$25.00		

	Approved		Approved		
	2011-12	_	2012-13	-	Change
Parks and Recreation Department — General Fund		-			
Facilities, Parks and Scheduled Special Events (continued)					
Electricity fee	\$250.00	per day	\$250.00	per day	
Damage deposit	\$2,000.00		\$2,000.00		
Event Day - Special Event Over 1000	\$2,500.00		\$2,500.00		
Palm Park					
Event Day Fee	\$1,500.00	per day	\$1,500.00	per day	
Event Day Set up	\$500.00	per day	\$500.00	per day	
Event Day Take down	\$500.00	per day	\$500.00	per day	
Damage Deposit	\$2,000.00	per day	\$2,000.00	per day	
Maintenance Fee	\$500.00	per day	\$500.00	per day	
Spence Building					
Security Deposit	\$0.00		\$200.00	per day	New
Block Rental - 4 HR minimum	\$0.00		\$20.00	r. 2	New
Staff and utilities - 4 HR minimum	\$0,00		\$120.00		New
Block Rental - additional hour	\$0.00			per hour	New
Staff and utilities - aditional hour	\$0.00			per hour	New
Park Camping					
Emma Long Park					
Campsite with electricity	\$70.00	per day	\$20.00	per day	
Waterfront campsite with electricity		per day		per day	
Campsite without electricity		per day		per day	
Park Entry	\$10.00	hei day	\$10.00	per daj	
Emma Long Park and Walter E. Long Metropolitan Parks					
Admission					
	\$5.00		\$5.00		
Per car, Monday thru Thursday (excluding holidays)	\$10.00		\$10.00		
Per car, Friday thru Sunday and Holidays	\$10.00		\$1.00		
Per pedestrian and Bicycle	\$1.00		\$1.00		
Multi-entry pass (20 entries)	\$75.00		675.00		
Per car			\$75.00		
Per car - seniors (age 62 and older)	\$40.00		\$40.00		
Emma Long Park	43.00		42.00		
Bundle of firewood	\$3.00		\$3.00		
Bag of ice	\$2.00		\$2.00		
Zilker Park/Botanical Gardens					
Parking- Playscape/Pool Area					
Weekends Only - March through September		per car		per car	
Holidays, & Special Events	\$3.00	per car	\$5.00	per car	
Parking, Soccer Field Area					
Weekends Only - March through September		per car		per car	
Holidays, & Special Events	\$3.00	per car	\$5.00	per car	
Overflow Parking					
Weekends Only - March through September		per car	\$5.00	per car	
Holidays, & Special Events	\$3.00	per car	\$5.00	per car	
Picnic Rates					
Groups of less than 100 Resident	\$60.00		\$60.00		
Groups of less than 100 Non-resident or Commercial	\$100.00		\$100.00		
Groups of 100 - 250 Resident	\$75.00		\$75.00		
Groups of 100 - 250 Non-resident or Commercial	\$125.00		\$125.00		

	Approved 2011-12		Approved 2012-13		Change
Parks and Recreation Department General Fund		-		-	
Facilities, Parks and Scheduled Special Events (continued)					
Damage deposit - all rentals 100 - 250	\$100.00		\$100.00		
Groups of 251 - 399 Resident	\$100.00		\$100.00		
Groups of 251 - 399 Non-resident or Commercial	\$150.00		\$150.00		
Groups of 400 - 599 Resident	\$150.00		\$150.00		
Groups of 400 - 599 Non-resident or Commercial	\$173.00		\$175.00		\$50.00
Damage deposit - all rentals 251 - 599 Groups of 600 - 999 Resident	\$100.00 \$1,000.00		\$150.00 \$1,000.00		\$30.00
Groups of 600 - 999 Non-resident or Commercial	\$1,500.00		\$1,500.00		
Damage deposit - all rentals 600 - 999	\$500.00		\$500.00		
Maintenance fee - all rentals 600 - 999	\$250.00		\$250.00		
Groups of 1,000+ are considered special events (see 5					
Some sites have electricity available.	· · · · · · · · · · · · · · · · · · ·				
Plaza Saltillo					
Minimum Fee (7 hours)	\$200.00	per day	\$200.00	per day	
All Day	\$300.00	per day	\$300.00	per day	
Damage deposit	\$300.00		\$300.00		
Electricity Fee	\$150.00	per day	\$150.00	per day	
Republic Square					
Event Day	\$2,500.00		\$2,500.00		
Set Up / Take Down Day		per day	\$500.00		
Electricity Fee		per day	\$250.00	per day	
Maintenance Fee	\$500.00		\$500.00		
Damage deposit Waterloo Park	\$1,000.00		\$1,000.00		
Event Day Fee	\$3,500.00	oer dav	\$3,500.00	per day	
Set Up / Take Down Day		per day	\$500.00		
Damage deposit	\$2,000.00	per day	\$2,000.00	per day	
Maintenance fee	\$500.00		\$500.00		
Electricity fee		per day		per day	
Trail of Lights		, ,		. ,	
Entry Fee (11 years old and over)	\$5.00	per person	\$5.00	per person	
Concession Permit Fee	\$300.00	and 20% of	\$300.00	and 20% of	
(\$200 to be paid before a permit is issued)		gross revenue		gross révenue	
Trail of Lights Sponsorship Fee	\$1,000-\$500,000		\$1,000-\$500,000		
Trail of Lights 5K Run	\$10.00-\$25.00		\$10.00-\$25.00		
Trail Parking	\$10.00-\$15.00		\$10.00-\$15.00		
Zaragoza Stage (instead of Terrace)					
Use of the facility during regular hours is free unless e	ectricity is used.				
If electricity is used a fee of \$5 per hour is charged. Zilker Clubhouse					
Minimum fee (7 Hours) Resident	¢ 5 00.00	per day	\$600 00	per day	
Minimum fee (All Day) Resident		per day		per day	
Minimum fee (7 Hours) Non-resident/Commercial		per day		per day	
Minimum fee (All Day) Non-resident/Commercial	\$1,200.00		\$1,200.00		
Additional Hour		per hour		per hour	
Damage deposit	\$300.00		\$300.00	P	
Maintenance Fee	\$250.00		\$250.00		
Zilker Botanical Garden					
Adult Entry Fee	\$2.00	per day	\$2.00	per day	
Child / Senior Entry Fee		per day	\$1.00	per day	

	Approved 2011-12		Approved 2012-13		Change
den and Barrankies Danasharank Company Eurod				•	Change
ks and Recreation Department — General Fund					
pecial Events (1,000 to 10,000 participants/attendees)					
Rental Fee	\$3,000.00		\$3,000.00		
Damage deposit	\$2,000.00		\$2,000.00		
Set Up / Take Down Day	\$500.00	per day	\$500.00	per day	
Maintenance Fee	\$500.00		\$500:00		
Electricity Fee	\$500.00	per day	\$500.00	per day	
Parking on Parkland	\$3.00-\$10.00		\$3.00-\$10.00		
Additional Event Park Maintenance fee*	\$1.00	per ticket per day	\$1.00	per ticket per day	
 * Any public event with special event status charging ac will provide \$1.00 for every ticket sold per ticketed day maintenance. 					
Rental Fee	\$5,000.00	per day	\$5,000.00	per day	
Damage deposit	\$2,500.00	-	\$2,500.00		
Set Up / Take Down Day	\$500.00	per day	\$500.00	per day	
Maintenance Fee	\$500.00		\$500.00		
Electricity Fee	\$500.00	per day	\$500.00	per day	
Parking on Parkland	\$3-\$10		\$3-\$10		
Additional Event Park Maintenance fee*	\$1.00	per ticket per day	\$1.00	per ticket per day	
 Any public event with special event status charging admissions will provide \$1.00 for every 					
ticket sold per ticketed day for park maintenance.					
Auseums and Cultural Facility Rentals <u>Carver Museum and Cultural Center</u> Carver Museum - Lobby Receptions and Special Occasion (No charge for Lo Lobby is not available during hours of operation or			Theater is rented)		
luseums and Cultural Facility Rentals <u>Carver Museum and Cultural Center</u> Carver Museum - Lobby Receptions and Special Occasion (No charge for Lo Lobby is not available during hours of operation or Lobby requires two (2) staff members.			Theater is rented)		
Auseums and Cultural Facility Rentals <u>Carver Museum and Cultural Center</u> Carver Museum - Lobby Receptions and Special Occasion (No charge for Lo Lobby is not available during hours of operation or Lobby requires two (2) staff members. Non-Profit			Theater is rented)		
useums and Cultural Facility Rentals <u>Carver Museum and Cultural Center</u> Carver Museum - Lobby Receptions and Special Occasion (No charge for Lo Lobby is not available during hours of operation or Lobby requires two (2) staff members. Non-Profit Rental Fees	when theater/gallery ha	s been rented.		minimum	
useums and Cultural Facility Rentals <u>Carver Museum and Cultural Center</u> Carver Museum - Lobby Receptions and Special Occasion (No charge for Lo Lobby is not available during hours of operation or Lobby requires two (2) staff members. Non-Profit Rental Fees Four hour minimum	when theater/gallery ha \$200.00	s been rented. minimum	\$200.00	minimum ner hour	
useums and Cultural Facility Rentals <u>Carver Museum and Cultural Center</u> Carver Museum - Lobby Receptions and Special Occasion (No charge for Lo Lobby is not available during hours of operation or Lobby requires two (2) staff members. Non-Profit Rental Fees Four hour minimum Each additional hour	when theater/gallery ha \$200.00	s been rented.	\$200.00	minimum per hour	
useums and Cultural Facility Rentals <u>Carver Museum and Cultural Center</u> Carver Museum - Lobby Receptions and Special Occasion (No charge for Lo Lobby is not available during hours of operation or Lobby requires two (2) staff members. Non-Profit Rental Fees Four hour minimum Each additional hour Utility Fees	when theater/gallery ha \$200.00 \$25.00	s been rented. minimum per hour	\$200.00 \$25.00	per hour	
useums and Cultural Facility Rentals <u>Carver Museum and Cultural Center</u> Carver Museum - Lobby Receptions and Special Occasion (No charge for Lo Lobby is not available during hours of operation or Lobby requires two (2) staff members. Non-Profit Rental Fees Four hour minimum Each additional hour Utility Fees Four hour minimum	when theater/gallery ha \$200.00 \$25.00 \$40.00	s been rented. minimum per hour minimum	\$200.00 \$25.00 \$40.00	per hour minimum	
Auseums and Cultural Facility Rentals <u>Carver Museum and Cultural Center</u> Carver Museum - Lobby Receptions and Special Occasion (No charge for Lo Lobby is not available during hours of operation or Lobby requires two (2) staff members. Non-Profit Rental Fees Four hour minimum Each additional hour Utility Fees Four hour minimum Each additional hour	when theater/gallery ha \$200.00 \$25.00 \$40.00	s been rented. minimum per hour	\$200.00 \$25.00 \$40.00	per hour	
Auseums and Cultural Facility Rentals <u>Carver Museum and Cultural Center</u> Carver Museum - Lobby Receptions and Special Occasion (No charge for Lo Lobby is not available during hours of operation or Lobby requires two (2) staff members. Non-Profit Rental Fees Four hour minimum Each additional hour Utility Fees Four hour minimum Each additional hour Staff Cost (2 staff)	when theater/gallery ha \$200.00 \$25.00 \$40.00 \$10.00	s been rented. minimum per hour minimum per hour	\$200.00 \$25.00 \$40.00 \$10.00	per hour minimum per hour	
Iuseums and Cultural Facility Rentals <u>Carver Museum and Cultural Center</u> Carver Museum - Lobby Receptions and Special Occasion (No charge for Lo Lobby is not available during hours of operation or Lobby requires two (2) staff members. Non-Profit Rental Fees Four hour minimum Each additional hour Utility Fees Four hour minimum Each additional hour Staff Cost (2 staff) Four hour minimum	when theater/gallery ha \$200.00 \$25.00 \$40.00 \$10.00 \$80.00	s been rented. minimum per hour minimum per hour minimum	\$200.00 \$25.00 \$40.00 \$10.00 \$80.00	per hour minimum per hour minimum	
Auseums and Cultural Facility Rentals <u>Carver Museum and Cultural Center</u> Carver Museum - Lobby Receptions and Special Occasion (No charge for Lobby is not available during hours of operation or Lobby requires two (2) staff members. Non-Profit Rental Fees Four hour minimum Each additional hour Utility Fees Four hour minimum Each additional hour Staff Cost (2 staff) Four hour minimum Each additional hour	when theater/gallery ha \$200.00 \$25.00 \$40.00 \$10.00 \$80.00 \$20.00	s been rented. minimum per hour minimum per hour	\$200.00 \$25.00 \$40.00 \$10.00 \$80.00 \$20.00	per hour minimum per hour	
Auseums and Cultural Facility Rentals <u>Carver Museum and Cultural Center</u> Carver Museum - Lobby Receptions and Special Occasion (No charge for Lo Lobby is not available during hours of operation or Lobby requires two (2) staff members. Non-Profit Rental Fees Four hour minimum Each additional hour Utility Fees Four hour minimum Each additional hour Staff Cost (2 staff) Four hour minimum Each additional hour Deposit (Damage & Clean Up)	when theater/gallery ha \$200.00 \$25.00 \$40.00 \$10.00 \$80.00	s been rented. minimum per hour minimum per hour minimum	\$200.00 \$25.00 \$40.00 \$10.00 \$80.00	per hour minimum per hour minimum	
Ruseums and Cultural Facility Rentals <u>Carver Museum and Cultural Center</u> Carver Museum - Lobby Receptions and Special Occasion (No charge for Lo Lobby is not available during hours of operation or Lobby requires two (2) staff members. Non-Profit Rental Fees Four hour minimum Each additional hour Utility Fees Four hour minimum Each additional hour Staff Cost (2 staff) Four hour minimum Each additional hour Deposit (Damage & Clean Up) Private/Commercial	when theater/gallery ha \$200.00 \$25.00 \$40.00 \$10.00 \$80.00 \$20.00	s been rented. minimum per hour minimum per hour minimum	\$200.00 \$25.00 \$40.00 \$10.00 \$80.00 \$20.00	per hour minimum per hour minimum	
Iuseums and Cultural Facility Rentals <u>Carver Museum and Cultural Center</u> Carver Museum - Lobby Receptions and Special Occasion (No charge for Lo Lobby is not available during hours of operation or Lobby requires two (2) staff members. Non-Profit Rental Fees Four hour minimum Each additional hour Utility Fees Four hour minimum Each additional hour Staff Cost (2 staff) Four hour minimum Each additional hour Deposit (Damage & Clean Up) Private/Commercial Rental Fees	when theater/gallery ha \$200.00 \$25.00 \$40.00 \$10.00 \$80.00 \$20.00 \$100.00	s been rented. minimum per hour minimum per hour minimum per hour	\$200.00 \$25.00 \$40.00 \$10.00 \$80.00 \$20.00 \$100.00	per hour minimum per hour minimum per hour	
Iuseums and Cultural Facility Rentals <u>Carver Museum and Cultural Center</u> Carver Museum - Lobby Receptions and Special Occasion (No charge for Lobby is not available during hours of operation or Lobby requires two (2) staff members. Non-Profit Rental Fees Four hour minimum Each additional hour Utility Fees Four hour minimum Each additional hour Staff Cost (2 staff) Four hour minimum Each additional hour Deposit (Damage & Clean Up) Private/Commercial Rental Fees Four hour minimum	when theater/gallery ha \$200.00 \$25.00 \$40.00 \$10.00 \$20.00 \$20.00 \$100.00 \$300.00	s been rented. minimum per hour minimum per hour minimum per hour	\$200.00 \$25.00 \$40.00 \$10.00 \$80.00 \$20.00 \$100.00 \$300.00	per hour minimum per hour minimum per hour minimum	
Iuseums and Cultural Facility Rentals <u>Carver Museum and Cultural Center</u> Carver Museum - Lobby Receptions and Special Occasion (No charge for Lobby is not available during hours of operation or Lobby requires two (2) staff members. Non-Profit Rental Fees Four hour minimum Each additional hour Utility Fees Four hour minimum Each additional hour Staff Cost (2 staff) Four hour minimum Each additional hour Deposit (Damage & Clean Up) Private/Commercial Rental Fees Four hour minimum Each additional hour	when theater/gallery ha \$200.00 \$25.00 \$40.00 \$10.00 \$20.00 \$20.00 \$100.00 \$300.00	s been rented. minimum per hour minimum per hour minimum per hour	\$200.00 \$25.00 \$40.00 \$10.00 \$80.00 \$20.00 \$100.00 \$300.00	per hour minimum per hour minimum per hour	
Iuseums and Cultural Facility Rentals <u>Carver Museum and Cultural Center</u> Carver Museum - Lobby Receptions and Special Occasion (No charge for Lo Lobby is not available during hours of operation or Lobby requires two (2) staff members. Non-Profit Rental Fees Four hour minimum Each additional hour Utility Fees Four hour minimum Each additional hour Staff Cost (2 staff) Four hour minimum Each additional hour Deposit (Damage & Clean Up) Private/Commercial Rental Fees Four hour minimum Each additional hour Utility Fees	when theater/gallery ha \$200.00 \$25.00 \$40.00 \$10.00 \$20.00 \$20.00 \$100.00 \$300.00 \$75.00	s been rented. minimum per hour minimum per hour minimum per hour	\$200.00 \$25.00 \$40.00 \$10.00 \$20.00 \$100.00 \$300.00 \$75.00	per hour minimum per hour minimum per hour minimum per hour	
Iuseums and Cultural Facility Rentals <u>Carver Museum and Cultural Center</u> Carver Museum - Lobby Receptions and Special Occasion (No charge for Lo Lobby is not available during hours of operation or Lobby requires two (2) staff members. Non-Profit Rental Fees Four hour minimum Each additional hour Utility Fees Four hour minimum Each additional hour Staff Cost (2 staff) Four hour minimum Each additional hour Deposit (Damage & Clean Up) Private/Commercial Rental Fees Four hour minimum Each additional hour Utility Fees Four hour minimum Each additional hour Deposit (Damage & Clean Up) Private/Commercial Rental Fees Four hour minimum Each additional hour Utility Fees Four hour minimum Each additional hour Utility Fees Four hour minimum	when theater/gallery ha \$200.00 \$25.00 \$40.00 \$10.00 \$80.00 \$20.00 \$100.00 \$300.00 \$75.00 \$60.00	s been rented. minimum per hour minimum per hour minimum per hour minimum per hour minimum	\$200.00 \$25.00 \$40.00 \$10.00 \$20.00 \$100.00 \$300.00 \$75.00 \$60.00	per hour minimum per hour minimum per hour minimum per hour minimum	
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Iuseums and Cultural Facility Rentals <u>Carver Museum and Cultural Center</u> Carver Museum - Lobby Receptions and Special Occasion (No charge for Lo Lobby is not available during hours of operation or Lobby requires two (2) staff members. Non-Profit Rental Fees Four hour minimum Each additional hour Utility Fees Four hour minimum Each additional hour Staff Cost (2 staff) Four hour minimum Each additional hour Deposit (Damage & Clean Up) Private/Commercial Rental Fees Four hour minimum Each additional hour Utility Fees Four hour minimum Each additional hour Deposit (Damage & Clean Up) Private/Commercial Rental Fees Four hour minimum Each additional hour Utility Fees Four hour minimum Each additional hour Utility Fees Four hour minimum	when theater/gallery ha \$200.00 \$25.00 \$40.00 \$10.00 \$20.00 \$20.00 \$100.00 \$300.00 \$75.00 \$60.00 \$15.00	s been rented. minimum per hour minimum per hour minimum per hour minimum per hour minimum	\$200.00 \$25.00 \$40.00 \$10.00 \$20.00 \$100.00 \$300.00 \$75.00 \$60.00 \$15.00	per hour minimum per hour minimum per hour minimum per hour minimum	

	Approved 2011-12	_	Approved 2012-13		Change
Parks and Recreation Department — General Fund					
Museums and Cultural Facility Rentals (continued)					
Deposit (Damage & Clean Up)	\$100.00		\$100.00		
Equipment Fee	\$50.00	per dav	\$50.00	per dav	
Kitchen Rental				. ,	
Per day, 4 hours minimum	\$25.00		\$25.00		
Carver Museum - Theatre					
Theatre Performance					
Total for 4 hours					
Non Profit - four hour minimum	\$125.00-\$200.00		\$125,00-\$200.00		
Commercial	\$225,00-\$255.00		\$225,00-\$255.00		
Utility Fees (Total of 4 hours)		per hour		per hour	
Each additional hour, rental	•		•		
Non Profit	\$20.00-\$25.00		\$20,00-\$25.00		
Commercial	\$25.00-\$30.00		\$25.00-\$30.00		
Each additional hour, utilities	*****		012000 00000		
Non Profit	\$12.00		\$12.00		
Commercial	\$20.00		\$20.00		
Each additional hour, staff					
Non Profit	\$12.00		\$12.00		
Commercial	\$20.00		\$20.00		
Deposit (Damage & Clean Up) (each)					
Non Profit or Commercial	\$100.00		\$100.00		
Equipment Fee	\$30.00-\$55.00	per day	\$30.00-\$55.00	per dav	
Kitchen Rental	\$30,00 \$20,00	pc. 00}	\$30,00 \$22,00	po. 66,	
Per day, 4 hours minimum	\$25.00		\$25.00		
Cookies & Cream Package		package fee		package fee	
Meet & Greet Package		package fee		package fee	
Eat Drink & be Merry Pkg Fee		package fee		package fee	
Full Party Ceremony Pkg Fee		package fee		package fee	
Equipment Fee		per day	\$50.00		
Lecture Package		per day	\$50.00		
Small Production Package		per day	\$75.00		
Full Production Fee		package fee		package fee	
Darkroom Rental Fee		per 8 hrs		per 8 hrs	
Special Museum Tour Fee	\$0.00		\$1.00-\$15.00	per hour per person	New
Carver Museum Gallery, Lobby, and Theatre Cancellati Cancellation within sixty (60) days of the first use date All cancellations requests must be in writing. If the City cancels, all monies are returned to the rente	will be assessed the	e deposit and full rent	tal fee.		
Mexican American Cultural Center					
Multi-Purpose Room					
Non-Profit					
Block Rental - 4 hour minimum	\$300.00		\$300.00		
additional hour		per hour		per hour	
Staff - per hour		per hour		per hour	
Utilities		per hour		per hour	
Equipment Fee (daily use)		per day	\$5.00-\$200.00		
Deposit (Damage & Clean Up)	\$300.00		\$300.00	per day	
- cposic (ballinge a bicoli op)	400000		2000.00		

	Approved 2011-12	_	Approved 2012-13	_	Change
rks and Recreation Department — General Fund		-		-	
Museums and Cultural Facility Rentals (continued)					
Commercial					
Block Rental - 4 hour minimum	\$400.00		\$400.00		
additional hour	\$100.00	per hour	\$100.00	per hour	
Staff	\$20.00	per hour	\$20.00	per hour	
		1 employee		1 employee	
Utilities	\$20.00	per hour	\$20.00	per hour	
Deposit (Damage & Clean Up)	\$300.00		\$300.00		
Theatrical Use of Multi-Purpose Room					
Non-Profit					
Four weeks	\$200-\$285	per day	\$200-\$285	perday	
Three weeks	\$200-\$325	per day	\$200-\$325	perday	
Two weeks	\$200-\$350	per day	\$200-\$350	per day	
Single week	\$200-\$375	per day	\$200-\$375	per day	
Deposit (Damage & Clean Up)	\$300.00		\$300.00		
Commercial					
Four weeks	\$285.00	per day	\$285.00	per day	
Three weeks	\$325.00	per day	\$325.00	per day	
Two weeks	\$350.00	per day	\$350.00	per day	
Single week	\$375.00	per day	\$375.00	per day	
Deposit (Damage & Clean Up)	\$300.00		\$300.00		
Additional Fees:					
Load in and Load Out	\$200.00	one time	\$200.00	one time	
Technician set up	\$100.00	one time	\$100.00	ane time	
Theatre Utility Fee	\$60.00	per 4 hrs	\$60.00	per 4 hrs	
Technician take down	\$100.00	one time	\$100.00	one time	
Zocolo (Plaza)					
Non-Profit					
Block Rental - 4 hour minimum	\$600.00		\$600.00		
each additional hour	\$150.00	per hour	\$150.00	per hour	
Technician	\$25.00	per hour	\$25.00	per hour	
Electrical Fee	\$80.00	4 hr min	\$80.00	4 hr min	
Additional Staff Hours	\$20.00		\$20.00		
Deposit (Damage & Clean Up)	\$800.00		\$800.00		
Commercial					
Block Rental - 4 hour minimum	\$700.00		\$700.00		
each additional hour	\$175.00	per hour	\$175.00	per hour	
Concession area - 4 hour minimum	\$60.00		\$60,00		
Technician	\$25.00	per hour	\$25.00	per hour	
Electrical Fee		4 hr min		4 hr min	
Zocolo (Plaza) (continued)					
Deposit (Damage & Clean Up)	\$800.00		\$800.00		
Café Courtvard					
Rental					
4 hour minimum	\$100.00		\$100.00		
each additional hour	\$25.00		\$25.00		
		4	\$100.00	4 h	
Balcony outside Gallery and Room 212	\$100.00	4 nours	S [101 101	4 nours	

	Approved 2011-12		Approved 2012-13	_	Change
arks and Recreation Department — General Fund					
Museums and Cultural Facility Rentals (continued)					
Additional Hours	\$20.00	per hour	\$20.00	per hour	
Commercial Café Tables	\$10.00		\$10.00	each	
Deposit (Damage & Clean Up)	\$100.00		\$100.00		
Non-Profit					
Utilities	\$80.00	4 hours	\$80.00	4 hours	
Additional Hours		per hour	\$20.00	per hour	
Café Tables	\$5.00		\$5.00	each	
Block Rental for Auditorium/Multi Purpose Room	+				
Commercial Artists	\$200.00		\$200.00		
Performance Studio/Lab Room 212 Non-Profit					
Additional Hours	\$15.00	per hour	\$15.00	per hour	
Staff	410.00	F	\$15.00		
4 hour minimum	\$80.00	per day	\$80.00	per day	
Additional hours		per hour		per hour	
Utility Fee	\$20.00	permour	\$20.00	per nobi	
4 hour minimum	¢90.00	per day	¢80.00	per day	
Additional hours		per hour		per hour	
		,			
Portable Floor (including set up/strike) Commercial	\$50.00	per day	\$30.00	per day	
Additional Hours	\$20.00	per hour	\$20.00	per hour	
Staff	******	P	•	F	
4 hour minimum	\$80.00	per day	\$80.00	per day	
Additional hours		per hour		per hour	
Utilities			•	F	
4 hour minimum	\$80.00	per day	\$80.00	per day	
Additional hours		per hour		per hour	
Portable Floor (including set up/strike)		per day		per day	
Concession Area	\$50,00	peruay	\$30.00	perday	
Non-Profit					
Additional Hours	\$15.00		\$15.00		
	\$100.00		\$100.00		
Damage and Clean Up Deposit	\$100.00		\$100.00		
Commercial	AD0.00		620.00		
Additional Hours	\$20.00		\$20.00		
Damage and Clean Up Deposit	\$300.00		\$300.00		
North Lawn					
Non-Profit					
Rental	\$200.00			4 hours	
Staff		4 hours		4 hours	
Additional Hours	\$50.00	4 hours		4 hours	
Utilities	\$80.00	4 hours	\$80.00	4 hours	
Commercial					
Rental	\$400.00	4 hours		4 hours	
Additional Hours	\$100.00		\$100.00		
Staff	\$80.00	4 hours	\$80.00	4 hours	
Additional Hours		per hour	\$20.00	per hour	
Utilities		4 hours		4 hours	

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2011-12 2012-13 Contrage Joint Contrage Co		Approved		Approved		
Huseums and Cultural regitity Rentals (continued) Biset Box Theater Total for A hours theater block rental Non-profit Submit State Box States block rental Non-profit Submit State Box States block rental Submit State Box States block rental Submit States Box States block rental Submit States Box Stat		2011-12		2012-13		Change
Huseums and Cultural regitity Rentals (continued) Bisch Box Theater Total for A hours theater block rental hon-profit commercial mon-profit Acting and hour sental Non-profit Non-profit Additional hour rental Non-profit Additional hour rental Non-profit Additional hour rental Non-profit S20.000 355.00 Commercial Non-profit S20.000 355.00 Commercial Non-profit S20.000 Additional hour rental Non-profit S20.000 S20.000 S20.000 S20.000 S20.000 S20.000 S20.000 S20.000 S20.000 S20.000 S20.000 S20.000 S20.000 S20.000 S20.000 S10			-		-	
Black Box Theater Black Box Theater Total for 4 hours theater block rental 125.00.5200.00 Commercial 525.00.5200.00 Commercial 525.00.5200.00 Utilities, 4 hours minimum 530.00.553.00 Box port 520.00.520.00 Commercial 520.00.525.00 Non-profit 520.00.525.00 Commercial 527.00.30.00 Commercial 527.00.30.00 Commercial 527.00.30.00 Commercial 527.00.30.00 Commercial 527.00.30.00 Commercial 527.00.30.00 Commercial 520.00 Non-profit 512.00 Commercial 520.00 Commercial 520.00 Commercial 520.00 Commercial 510.00 Special Museum Ther for use date will be assessed the deposit and full rental fee. All Cancellation with assity (60) days of the first use date will be assessed the deposit and full rental fee. All Cancellation with assity (60) days of the first use date will be assessed the deposit and full rental fee. All Cancellation with assity (60) days of	Parks and Recreation Department — General Fund					
Theater Performance 5125.00-5200.00 5125.00-5200.00 Non-profit 5225.00-5255.00 5225.00-7255.00 Utilities, A hour minimum 520.00 520.00 Etuipment 520.00-525.00 per day Additional hour retal 520.00-525.00 per day Mon-profit 520.00-525.00 s220.00-525.00 Additional hour retal 520.00-525.00 s220.00 Mon-profit 520.00 520.00-525.00 Commercial 520.00 520.00 Non-profit 520.00 520.00 Commercial 520.00 520.00 Commercial 520.00 520.00 Damage and cleaning deposit 5100.00 5100.00 Commercial 5100.00 510.00 seconcellation within sixt (60/days of the first use date will be assessed the deposit and full rental fee. New Performance Valudor Sound Permitizvent Permit 51.00 51.00 per hour per person Meace Matter Abord Sound Per mitizvent Permit 51.00 520.00-255.00 seconcellation within sixt (60/days of the first use date will be assessed the deposit and full rental fee.	Museums and Cultural Facility Rentals (continued)					
Total for 4 hours theater block rental Non-proRM \$125.00-\$200.00 \$125.00-\$200.00 Commercial \$225.00-\$255.00 \$20.00 Eduijment \$20.00 \$20.00 Additional hour rental \$20.00 \$20.00 Mon-profit \$20.00 \$20.00 Additional hour rental \$20.00 \$25.00-30.00 Mon-profit \$20.00 \$20.00 Additional hour retal \$20.00 \$20.00 Additional hour retal \$20.00 \$20.00 Commercial \$20.00 \$100.00 Commercial (cleaning deposit \$100.00 \$100.00 Commercial (cleaning deposit \$20.00 \$100.00 Cancellation within size are returned to the reture. \$100.00 \$100.00						
Non-profit \$125.00-\$200.00 \$215.00-\$200.00 Commercial \$225.00 \$250.00 \$200.00 Equipment \$30.00-\$25.00 \$220.00-\$25.00 \$20.00-\$25.00 Additional hour rental \$20.00-\$25.00 \$25.00-30.00 \$25.00 Additional hour rental \$12.00 \$25.00 \$25.00 Additional hour rental \$20.00 \$25.00 \$25.00 Additional hour rental \$20.00 \$25.00 \$25.00 Additional hour rental \$20.00 \$20.00 \$20.00 Additional hour staff \$20.00 \$20.00 \$20.00 Additional hour staff \$100.00 \$20.00 \$20.00 Commercial \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 Commercial \$100.00 \$1.00.00.00 \$100.00.00 \$100.00.00 \$100.00.00 \$100.00.00 \$100.00.00 \$100.00.00 \$100.00.00 \$100.00.00 \$100.00.00 \$100.00.00 \$100.00.00 \$100.00.00 \$100.00.00 \$100.00.00 \$100.00.00 \$100.00 \$100.00.00	Theater Performance					
commercial \$225.00 + 225.00 \$220.00 + 225.00 Utilities, 4 hour minimum \$30.00 + 553.00 per day Additional hour retult \$20.00 + 225.00 \$20.00 + 225.00 Non-profit \$20.00 + 225.00 \$20.00 + 225.00 Commercial \$20.00 + 225.00 \$20.00 + 225.00 Additional hour retultities \$12.00 \$12.00 Non-profit \$12.00 \$12.00 Commercial \$20.00 \$20.00 Additional hour staff \$12.00 \$20.00 Non-profit \$100.00 \$100.00 Damage and cleaning deposit \$15.00 \$15.00 Non-profit \$100.00 \$100.00 Commercial \$0.00 \$100.00 Commercial \$22.00 \$1.00.+31.00 Special Museum Tour Foc \$0.00 \$1.00.+31.00 Special Museum Tour Foc \$0.00 \$1.00.+31.00 Cancellations returned to the reture. \$1.00.+31.00 \$1.00.+31.00 MACC Museum Tour Foc \$2.00.00 \$2.00.00 Theater Performance \$2.00.02	Total for 4 hours theater block rental					
commercial \$225.00 + 225.00 \$220.00 + 225.00 Utilities, 4 hour minimum \$30.00 + 553.00 per day Additional hour retult \$20.00 + 225.00 \$20.00 + 225.00 Non-profit \$20.00 + 225.00 \$20.00 + 225.00 Commercial \$20.00 + 225.00 \$20.00 + 225.00 Additional hour retultities \$12.00 \$12.00 Non-profit \$12.00 \$12.00 Commercial \$20.00 \$20.00 Additional hour staff \$12.00 \$20.00 Non-profit \$100.00 \$100.00 Damage and cleaning deposit \$15.00 \$15.00 Non-profit \$100.00 \$100.00 Commercial \$0.00 \$100.00 Commercial \$22.00 \$1.00.+31.00 Special Museum Tour Foc \$0.00 \$1.00.+31.00 Special Museum Tour Foc \$0.00 \$1.00.+31.00 Cancellations returned to the reture. \$1.00.+31.00 \$1.00.+31.00 MACC Museum Tour Foc \$2.00.00 \$2.00.00 Theater Performance \$2.00.02	Non-profit	\$125.00-\$200.00		\$125.00-\$200.00		
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	Approved	Approved	
	2011-12	2012-13	Char
Parks and Recreation Department General Fund			
Building and Facility Rentals			
<u>General</u>	¢ 30.00	\$20.00	
Maintenance Fee (per reservation, applicable to all facilities if required)	\$20.00	\$20.00	
Facility Staff and Utilities Fee (per hour, applicable to all	\$20.00	\$20.00	
park sites and facilities)	\$20.00		
Recreation Center Deposits (unless specifically addressed	in		
in this fee schedule)			
Ice Machine Rental (at Recreational Centers)	\$25.00	\$25.00	
Alcohol Permit	\$30.00	\$30.00	
Cancellation Policy (Fees) - All Other Facilities			
For areas reserved thru the PARD reservation clerk, the following			
 If the City cancels, all deposits and fees paid are returned 			
If the renter cancels more than two weeks before the rent			
3.) If the renter cancels within two weeks before the rental b		100% of the deposit are returned to renter.	
4.) If the renter does not show up for the rental, no refund is	-		
Other PARD areas (recreation centers, etc.) may have different (cancellation policies.		
Room Rentals-Recreation Centers			
Security/Rental Deposits			
No Alcohol Served	\$200.00	\$200.00	
With Alcohol Served	\$400.00	\$400.00	
Gyms			
Block Rental- 4 hour minimum	\$120.00	\$120.00	
Staff & Utilities- 4 hour minimum	\$120.00	\$120.00	
Gyms (continued)			
Each Additional Hour	\$30.00	\$30.00	
Staff & Utilities per Hour	\$30.00	\$30.00	
Large Meeting Rooms (500 sq. ft. or more)	¢100.00	\$100.00	
Block Rental- 4 hour minimum Staff & Utilities- 4 hour minimum	\$100.00 \$120.00	\$100.00	
Each Additional Hour	\$120.00	\$120.00	
Staff & Utilities per Hour	\$30.00	\$30.00	
Small Meeting Rooms (499 sq. ft. or less)	\$56.00	430.00	
Block Rental- 4 hour minimum	\$20.00	\$20.00	
Staff & Utilities- 4 hour minimum	\$120.00	\$120.00	
Each Additional Hour	\$10.00	\$10.00	
Staff & Utilities per Hour	\$30.00	\$30.00	
Kitchen with Rental	\$50.00	\$50.00	
Dressing Room with Rental	\$25.00	\$25.00	
Room Rentals-Senior Centers	*	•	
Refundable Security Deposit	\$100.00	\$100.00	
Multi-Purpose Rooms			
Block Rental- 4 hour minimum	\$180.00	\$180.00	
Staff & Utilities- 4 hour minimum	\$120.00	\$120.00	
Each Additional Hour	\$45.00	\$45.00	
Staff & Utilities per Hour	\$30.00	\$30.00	
	\$30.00	\$30.00	

2011-12 2012-13 Change Parks and Recreation Department – General Fund Building and Facility Aental (continued) \$40,00 \$40,00 \$40,00 Staff & Utilities + Abour minimum \$40,00 \$40,00 \$40,00 Guild Rocillity Aental - Abour minimum \$40,00 \$40,00 \$40,00 Guild Rocillity Aental - Abour minimum \$40,00 \$40,00 \$40,00 Staff & Utilities Per Hoar \$10,00 \$40,00 \$40,00 Staff & Utilities Per Hoar \$10,00 \$40,00 \$40,00 Staff & Utilities Per Hoar \$10,00 \$10,00 \$10,00 All Other hoars-Mour minimum \$24,00 \$24,00 \$24,00 Staff & Utilities - Hoar minimum \$22,00 \$28,00 \$20,00 All Other hoars-Mour Mainmum \$12,00 \$23,00 \$20,00 Staff & Utilities Per Hoar - Mour minimum \$22,00 \$23,00 \$24,00 Staff & Utilities Per Hoar - Stafform \$20,00 \$30,00 \$30,00 Staff & Utilities Per Hoar - Stafform \$20,00 \$30,00 \$30,00		Approved	Approved	
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Staff & Utilities- 4 hour minimum\$120.00\$120.00Meeting Room (Greene)Minimum fee (4 hours)\$150.00\$150.00Each additional hour\$40.00\$40.00Staff special Set-up fee\$35.00\$35.00Grounds\$40.00				
Meeting Room (Greene)\$150.00Minimum fee (4 hours)\$150.00Each additional hour\$40.00Staff special Set-up fee\$35.00Grounds\$40.00				
Minimum fee (4 hours) \$150.00 \$150.00 Each additional hour \$40.00 \$40.00 Staff special Set-up fee \$35.00 \$35.00 Grounds \$40.00 \$35.00		\$120.00	\$120.00	
Each additional hour\$40.00\$40.00Staff special Set-up fee\$35.00\$35.00Grounds\$35.00\$35.00		\$150.00	\$150.00	
Staff special Set-up fee\$35.00\$35.00Grounds	· ·			
Grounds		-		
		\$30.00	\$33.00	
Grounds (weddings only; no food or reception) \$150.00 \$150.00	-	+150.00	4150.00	
	Grounds (weddings only; no food or reception)	\$150.00	\$150.00	

<u>-</u>	Approved 2011-12		Approved 2012-13		Change
arks and Recreation Department — General Fund					
Building and Facility Rentals (continued)					
Commercial Photo			450.00		
Individual Session	\$50.00	each	\$50.00	each	
Multi Group Session (2 or More)	\$50.00		\$50.00		
Required Reservation Deposit (will be applied toward rental)	\$50.00		\$50.00		
Required Clean-up/Damage Deposit (refundable)	\$100.00		\$100.00		
<u>Recreation Center Hillside Stages and Pavilions</u> Rental Rates					
Minimum fee (4 hours)	\$60.00		\$60.00		
Electricity (4 hours)	\$40.00		\$40.00		
Additional hour (rental)	\$15.00		\$15.00		
Additional hour (electricity)	\$10.00		\$10.00		
PARD staff fee (per hour)	\$15.00		\$15.00		
Security/Rental Deposits	\$100.00		\$100.00		
Tennis Fees					
Court Fees, Non-prime Time–Junior	\$1.50		\$1.50		
Court Fees, Non-prime Time-Adult	\$2.75		\$2.75		
Court Fees, Non-prime Time–Senior	\$2.50		\$2.50		
Court Fees, Prime Time	\$4.00		\$4.00		
Non-prime Time Card–Junior	\$50.00		\$50.00		
Non-prime Time Card-Adult	\$300.00		\$300.00		
Non-prime Time Card-Senior	\$200.00		\$200.00		
Tournament Fees, Open Tournament-Junior	\$2.50		\$2.50		
Tournament Fees, Open Tournament-Adult	\$3.00		\$3.00		
Tournament Fees, Closed Tournament–Junior Tournament Fees, Closed Tournament–Adult	\$4.50 \$4.50		\$4.50 \$4.50		
Concession Fees - Temporary Mobile Concession Permits					
District or Larger Parks (6 months)					
Profit Generating Organization	\$1,500.00		\$1,500.00		
Other Parkland (6 months)					
Profit Generating Organization	\$500.00		\$500.00		
For Temporary Concession Permits, the first payment (\$375 for pe permits on all other parkland) is due at the time the permit is issue		t or larger parks and	\$100 for		
		por six months	¢ E 0. 00	oor six months	
Commercial Use Provider Application Fee		per six months		per six months per six months	
Sport Specific Temporary Mobile Concession Permit		per six months			
Fitness/Personal Training Use Fee	\$1,500.00	per six months	198 21,200.00	per six months	
Fee is based on \$0.45 per client per day.					
Example: 100 clients per month. Monthly Fee = 100 x .45 = Max fee per trainer per six months \$1,500.00, and \$3,0					
Adjustment to Sport Specific Temporary Mobile Concession Permit	\$0.00		\$1,500.00	per six months	New
Concession Fees - Permanent Permits					
Barton Springs Food and Beverage	prices vary	-	prices vary		
Butler Pitch and Putt	prices vary		prices vary		
Jimmy Clay/Roy Kizer Golf Course Food and Beverage	prices vary		prices vary		
Lions Municipal Golf Course Food and Beverage	prices vary		prices vary		
Lone Star Riverboat	prices vary		prices vary		
Morris Williams Golf Course Food and Beverage	prices vary		prices vary		

	Approved		Approved		
	2011-12		2012-13		Chan
rks and Recreation Department — General Fund					
Concession Fees - Permanent Permits (continued)					
Rowing Dock	prices vary		prices vary		
Texas Rowing	prices vary		prices vary		
Zilker Park Boat Rentals	prices vary		prices vary		
Zilker Zephyr	prices vary		prices vary		
Performing Artist One Day Concession Permit	\$10.00 per		\$10.00		
One Day Concession Permit	\$50.00 per	day	\$50.00	per day	
Cancellation Fee Policy for Recreation Classes A full refund of registration fee is given if the City cancels or the class begins, a full refund less a \$10 cancellation fee is begins or after class begins, no refund will be given (unless class hours).	charged. If the participant of	cancels within 48 hou	irs before the class		
Changes A \$3.00 fee will be charged on all changes made no later t	han 48 hours before late reg	gistration. Changes v	vill only be made if		
Austin Nature and Science Center					
<u>Camps</u>	\$1.25-\$15.00 per			per hour per person	
Programs	\$7.50-\$100.00 per	r person per hour		per person per hour	
<u>Eco Detective kits fee</u>	\$1.00		\$1.00		
	\$0.00		\$7.00.410.00	per person per hour	
Special Exhibit Entrance Fee					
Special Museum Tour Fee	\$0.00		\$1.00-\$15.00	per person per hour	
	\$0.00	y will receive a full refu	\$1.00-\$15.00		
Special Museum Tour Fee	\$0.00 rior to the first class meeting		\$1.00-\$15.00 and minus a		
Special Museum Tour Fee Cancellations for registration received up to one week p	\$0.00 rior to the first class meeting fee will be refunded. All retu	urned checks will be c	\$1.00-\$15.00 and minus a harged a		
Special Museum Tour Fee Cancellations for registration received up to one week p \$35 processing fee. If the class is \$35 or less, half of the	\$0.00 rior to the first class meeting e fee will be refunded. All retu nded. A transfer requires a ca	urned checks will be ci ancellation and a re-re	\$1.00-\$15.00 and minus a harged a		
Special Museum Tour Fee Cancellations for registration received up to one week p \$35 processing fee. If the class is \$35 or less, half of the \$25 fee. If the City cancels the class all fees will be refu in another class. Nature's Way Preschool tuition refunds	\$0.00 rior to the first class meeting e fee will be refunded. All retu nded. A transfer requires a ca	urned checks will be ci ancellation and a re-re	\$1.00-\$15.00 and minus a harged a		
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Special Museum Tour Fee Cancellations for registration received up to one week p \$35 processing fee. If the class is \$35 or less, half of the \$25 fee. If the City cancels the class all fees will be refu in another class. Nature's Way Preschool tuition refunds Zilker Botanical Garden Zilker Botanical Garden Special Exhibit Entrance Fee	\$0.00 rior to the first class meeting e fee will be refunded. All retu nded. A transfer requires a ca require 60 days prior notifica \$1.25-\$15.00 per	urned checks will be c ancellation and a re-re ation.	\$1.00-\$15.00 and minus a harged a gistration \$1.25-\$100.00	per person per hour per person per hour	
Special Museum Tour Fee Cancellations for registration received up to one week p \$35 processing fee. If the class is \$35 or less, half of the \$25 fee. If the City cancels the class all fees will be refu in another class. Nature's Way Preschool tuition refunds Zilker Botanical Garden Zilker Botanical Garden Camps and Programs Special Exhibit Entrance Fee Recreation Centers/Senior Centers	\$0.00 rior to the first class meeting e fee will be refunded. All retu nded. A transfer requires a ca require 60 days prior notifica \$1.25-\$15.00 per \$0.00 \$1.00-\$10.00	urned checks will be c ancellation and a re-re ation.	\$1.00-\$15.00 and minus a harged a ligistration \$1.25-\$100.00 \$1.00-\$15.00	per person per hour per person per hour	
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Special Museum Tour Fee Cancellations for registration received up to one week p \$35 processing fee. If the class is \$35 or less, half of the \$25 fee. If the City cancels the class all fees will be refu in another class. Nature's Way Preschool tuition refunds Zilker Botanical Garden Zilker Botanical Garden Camps and Programs Special Exhibit Entrance Fee Recreation Centers/Senior Centers After School Programs some centers will be increasing their fees within this rate	\$0.00 rior to the first class meeting e fee will be refunded. All retu nded. A transfer requires a ca require 60 days prior notifica \$1.25-\$15.00 per \$0.00 \$1.00-\$10.00 nge	urned checks will be c ancellation and a re-re ation. r person per hour	\$1.00-\$15.00 and minus a harged a sgistration \$1.25-\$100.00 \$1.00-\$15.00 \$1.00-\$10.00 \$20.00	per person per hour per person per hour	
Special Museum Tour Fee Cancellations for registration received up to one week p \$35 processing fee. If the class is \$35 or less, half of the \$25 fee. If the City cancels the class all fees will be refu in another class. Nature's Way Preschool tuition refunds Zilker Botanical Garden Zilker Botanical Garden Zilker Botanical Garden Special Exhibit Entrance Fee Recreation Centers/Senior Centers After School Programs some centers will be increasing their fees within this rate Transportation Fee	\$0.00 rior to the first class meeting e fee will be refunded. All retu nded. A transfer requires a ca require 60 days prior notifica \$1.25-\$15.00 per \$0.00 \$1.00-\$10.00 nge \$20.00	urned checks will be c ancellation and a re-re ation. r person per hour	\$1.00-\$15.00 and minus a harged a sgistration \$1.25-\$100.00 \$1.00-\$15.00 \$1.00-\$10.00 \$20.00	per person per hour per person per hour per person per hour	
Special Museum Tour Fee Cancellations for registration received up to one week p \$35 processing fee. If the class is \$35 or less, half of the \$25 fee. If the City cancels the class all fees will be refu in another class. Nature's Way Preschool tuition refunds Zilker Botanical Garden Zilker Botanical Garden Camps and Programs Special Exhibit Entrance Fee Recreation Centers/Senior Centers After School Programs some centers will be increasing their fees within this rat Transportation Fee Camps	\$0.00 rior to the first class meeting e fee will be refunded. All retunded. All retunded. All retunded. All retunded. All returned for the second state of the second	urned checks will be c ancellation and a re-re ation. r person per hour	\$1.00-\$15.00 and minus a harged a sgistration \$1.25-\$100.00 \$1.00-\$15.00 \$1.00-\$10.00 \$20.00 \$1.25-\$15.00	per person per hour per person per hour per person per hour	
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Special Museum Tour Fee Cancellations for registration received up to one week p \$35 processing fee. If the class is \$35 or less, half of the \$25 fee. If the City cancels the class all fees will be refu in another class. Nature's Way Preschool tuition refunds Zilker Botanical Garden Zilker Botanical Garden Camps and Programs Special Exhibit Entrance Fee Recreation Centers/Senior Centers After School Programs some centers will be increasing their fees within this rate Transportation Fee Camps Spring Break, Holiday some centers will be increasing their fees within this rate Youth Sports Youth Sports Youth Sports Youth Sports Youth Sports Emerging sports, volleyball, basketball, softball,	\$0.00 rior to the first class meeting the will be refunded. All retunded. A transfer requires a ca require 60 days prior notifica \$1.25-\$15.00 per \$0.00 \$1.00-\$10.00 \$1.25-\$15.00 per \$65.00-\$175.00 \$10.00-\$200.00 \$10.00-\$200.00 \$10.00-\$250 per \$5.00-\$70.00 per	urned checks will be c ancellation and a re-re ation. r person per hour r hour per person r team r game	\$1.00-\$15.00 and minus a harged a sgistration \$1.25-\$100.00 \$1.00-\$15.00 \$1.00-\$10.00 \$1.25-\$15.00 \$65.00-\$175.00 \$20.00-\$75.00 \$10.0-\$200.00 \$100-\$250 \$100-\$250	per person per hour per person per hour per person per hour per hour per person per team per game	
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Special Museum Tour Fee Cancellations for registration received up to one week p \$35 processing fee. If the class is \$35 or less, half of the \$25 fee. If the City cancels the class all fees will be refu in another class. Nature's Way Preschool tuition refunds Zilker Botanical Garden Zilker Botanical Garden Camps and Programs Special Exhibit Entrance Fee Recreation Centers/Senior Centers After School Programs some centers/Veriation Fee Camps Spring Break, Holiday some centers will be increasing their fees within this rational gards Youth Sports Youth Sports Youth Sports Tournaments Youth Sports Camps Adult Sports Emerging sports, volleyball, basketball, softball, flag football, and kickball Weight Room Field/Senior Trips	\$0.00 rior to the first class meeting the will be refunded. All retunded. A transfer requires a ca require 60 days prior notifica \$1.25-\$15.00 per \$0.00 \$1.00-\$10.00 \$1.25-\$15.00 per \$65.00-\$175.00 \$10.00-\$200.00 \$10.00-\$200.00 \$10.00-\$250 per \$5.00-\$70.00 per	urned checks will be c ancellation and a re-re ation. r person per hour r hour per person r team r game	\$1.00-\$15.00 and minus a harged a sgistration \$1.25-\$100.00 \$1.00-\$15.00 \$1.00-\$10.00 \$1.25-\$15.00 \$65.00-\$175.00 \$20.00-\$75.00 \$10.0-\$200.00 \$100-\$250 \$100-\$250	per person per hour per person per hour per person per hour per hour per person per team per game	
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in another class.

	Approved 2011-12	Approved	Change	_
Parks and Recreation Department — General Fund				
Elizabet Ney Museum				
Youth Classes and Camps (under 17 years)	\$1.25-\$15.00 per person per hour	\$1.25-\$15.00 per		
	\$7.50-\$100.00 per person per hour	\$7.50-\$100.00 per		
Special Museum Tour Fee	\$0.00	\$3.00-\$10.00 per	person per hour New	
<u>Cancellations for Ney School</u> Cancellations for registration received up to one week prior to the If the class fee is \$35 or less, half of the fee will be refunded. Cancellations received less than two weeks prior to the first class If the City cancels, all fees are refunded. A transfer requires the c	meeting will not be issued a refund.		sing fee.	
Mexican American Cultural Center (MACC)				
Adult Classes (17 years and older)	\$7.50-\$100.00 per person per hour	\$7.50-\$100.00 per	person per hour	
Youth Classes and Camps (under 17 years)	\$1.25-\$15.00 per person per hour	\$1.25-\$15.00 per	person per hour	
Cancellations for registration received up to one week prior to the If the class fee is \$20 or less, half of the fee will be refunded. Cancellations received less than one week prior to the first class r If the City cancels, all fees are refunded. The Parks Department may offer discounted fees for Recreation Progra 1. Grant-funded programs 2. Programs offered by volunteers 3. City employees attending for CPRP Certification 4. Special web and social media promotions	neeting will not be issued a refund.			
O. Henry, Carver, Ney & Dickinson Museum Collection Reproduction Fe All reproductions are subject to approval by the Museum	e (Reimbursement Fees)			
Photographic Reproduction 8x10	425.00			
16x20	\$25.00 \$35.00	\$25.00 \$35.00		
20x24	\$45.00	\$45.00		
If a usable negative does not exist, a fee will be charged	\$30.00	\$30,00		
Slide Reproduction	\$25.00	\$25.00		
Photo Copies	\$0.25	\$0.25		
Commercial Publication (one-time, single-edition/broadcast rights	-			
Text or Catalog Illustration	\$35.00	\$35.00		
Magazine Illustration	\$15.00	\$15.00		
Video, film or other non-print medium Cover illustration, dust jacket, advertisements, promotional	\$150.00 \$100.00	\$150.00 \$100.00		
or other specialized uses				
Exhibition or display for which admission is charged	\$35.00	\$35.00		
Athletics				
Team Sports				
Adult Team Sports TAAF fee	\$5.00-\$70.00 per game	\$5.00-\$70.00 per	game	
imar iee	\$12.00	\$12.00		

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	Approved 2011-12	_	Approved 2012-13	-	Change
Parks and Recreation Department — General Fund					
Athletic Fields					
Sports Fields					
Baseball, Soccer, and all other fields (Govalle, Civitan, Mendoza, Montopolis, Downs, Gillis, Zaragosa and all other fields)					
Rental Fee (per day)	\$150.00		\$150.00		
Clean-up Deposit	\$100.00		\$100.00		
Maintenance Fee	\$50.00		\$50.00		
Volleyball Rental (Kreig)	\$20,00		\$20.00		
Two Courts (no lights) weekend	\$150.00		\$150.00		
Two Courts (no lights) per day	\$100.00		\$100.00		
One Court (no lights) per hour/weekday	\$10.00		\$10.00		
One Court (no lights) per hour/weekend	\$25.00		\$25.00		
Zilker Park					
Soccer Fields (Adults only) per field/ per keys	\$100.00		\$100.00		
Rugby Fields (no lights) Volleyball Courts	\$100.00		\$100.00		
per court per hour	\$10.00		\$10.00		Delete
per court per day (8 am - dusk)	\$75.00		\$75.00		Delete
Per Court Per Hour - Fri to Sun 8am to dusk	\$0.00			per hour	New
Per Court Per Hour - Mon to Thu 8am to dusk	\$0.00			per hour	New
Per Court Per Day - Fri to Sun 8am to dusk	\$0.00		\$100.00		New
Per Court Per Day - Mon to Thu 8am to dusk	\$0.00			per day	New
Ball field Lights - All Fields	* .	flat fee	\$50.00	flat fee	
Field Clean-Up Deposit	\$100.00		\$100.00		
Field Cancellation Fee					
100% of deposit returned if (1.) City Cancels, or		eeks prior to reser	vation.		
50% of deposit returned if user cancels less that	•				
Track and Field Admission I	\$1.00-\$5.00		\$1.00-\$5.00		
Softball Fees					
Outfield Signs Sponsorship	\$500.00	per year	\$500.00	per year	
Other Sponsorship Signs	\$1,000.00	• •	\$1,000.00	· ·	
Scoreboards-5 years	\$4,000.00	P - 7	\$4,000.00	1	
Player use fees					
Balls	\$5.00-\$20.00	each	\$5.00-\$20.00	each	
Slow Pitch Softball Leagues					
Softball Games	\$5.00-\$70.00	per game	\$5.00-\$70.00	per game	
League registration late fee	\$20.00		\$20.00		
Softball Surcharge		per team		per team	
Assoc, Fees (per year)	, , , ,				
NSA (per year)	\$20.00		\$20.00		
USSSA (per year)	\$20.00		\$20.00		
ASA (per year)	\$12.00		\$12.00		
TAAF (per year)	\$10.00		\$10.00		
Youth ASA (FP)	\$10.00		\$10.00		
Field Reservations / Rentals			,		
Field Rental	\$15.00-\$200.00	per hour	15.00-\$200.00	per hour	

Change

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	Approved 2011-12		Approved 2012-13	-
rks and Recreation Department — General Fund				
Athletic Fields (continued)				
<u>Private</u>				
For all tournaments charging admissions and for parking fees,				
25 % of gross revenue are paid to the softball enterprise fund.				
Deposit per field	\$50.00		\$50.00	
<u>T-Shirts</u>				
T-Shirts (all sizes)	\$9.00-\$20.00	per shirt	\$9.00-\$20.00	per shirt
Miscellaneous Fees				
Memorial Benches				
The Park Bench	\$2,400.00		\$2,400.00	
Port-O-Cans				
Security Officers	\$25.00	per hour	\$25.00	per hour
Electricity (if not otherwise specified)				
Minimal use, not refundable	\$20.00		\$20.00	
Major use, advance deposit (if less than \$1,000 is used, l	bala \$1,000.00		\$1,000.00	
is refunded. If more than \$1,000 is used, the excess is bi	lled to the user)			
Walsh Boat Landing	\$5.00	per day	\$5.00	per day
Walsh Boat Landing Boat Launch Fee	\$10.00		\$10.00	
Sound Permit - Commercial/Advertising	\$30.00		\$30.00	
Sound Permit - Private Party	\$20.00		\$20.00	
Sound Permit - Public Interest or Political Campaign	\$10.00		\$10.00	
Miscellaneous Fees (continued)				
Alcohol Permit	\$30.00		\$30.00	
Moon Walk/Inflatable Rock Wall/Similar Concession Permit	\$10.00		\$10.00	
Commercial Photography Session - Approved Sites	\$50.00		\$50.00	
City-Supported Community Gardens				
Garden Permit Application Fee	\$50.00		\$50.00	

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	Approved		Approved			
	2011-12	_	2012-13	_	Change	
anning & Development Review Department						
oning (!)						
Regular Rezoning (!)	#1 00E 00		¢1.005.00			
< .25 acres	\$1,005.00		\$1,005.00			
< .50 acres	\$1,230.00		\$1,230.00 \$1,470.00			
< 1 acre	\$1,470.00		\$1,470.00			
< 2 acres	\$1,405.00		\$1,405.00			
< 4 acres	\$1,740.00		\$2,425.00		\$485.00	
< 7 acres	\$1,940.00		\$2,425.00		\$395.00	
< 10 acres	\$2,275.00		\$2,670.00		\$00,000	
<=15 acres	\$2,680.00			ntur		
> 15 acres	\$2,680.00		\$2,680.00	pius per acre >15 acres		
Managed Crowth Apropriat (1)	\$01.00	per acre >15 acres	\$01.00	per acre >15 acres		
Managed Growth Agreement (!)	\$890.00		\$890.00			
< .20 acres	\$945.00		\$945.00			
< 1 acre	\$1,065.00		\$1,065.00			
< 2 acres	\$1,240.00		\$1,240.00			
< 4 acres	\$1,535.00		\$1,535.00			
< 7 acres	\$1,715.00		\$1,715.00			
< 10 acres	\$2,010.00		\$2,010.00			
<=15 acres	\$2,365.00		\$2,365.00			
> 15 acres	\$2,365.00		\$2,365.00	nlus		
> 10 80185		per acre >15 acres		per acre >15 acres		
Interim to Permanent ****	454.00	per sere x 15 deres	\$2.100			
< .25 acres	\$101.00		\$101.00			
< .50 acres	\$115.00		\$115.00			
< 1 acre	\$128.00		\$128.00			
< 2 acres	\$155.00		\$155.00			
< 4 acres	\$183.00		\$183.00			
< 7 acres	\$215.00		\$215.00			
< 10 acres	\$245.00		\$245.00			
<=15 acres	\$280.00		\$280.00			
> 15 acres	\$280.00		\$280.00	plus		
				•		
			•••••	•		
* Not to exceed 400 acres.	\$2.50	per acre* over 15** acres	\$2.50	per acre* over 15** acres		
** For all per acre fees, fractions of acres are rounded up to the n	icalestacie ii .5 Ul		sas chorn la dures.			
*** When interim zoning is the same as permanent zoning.						
(!) Development in Smart Growth zones may be eligible for reduc	ea tees.					
Miscellaneous Zoning Fees						
Capital view corridor building height determination	\$165.00		\$165.00			
Notification/re-notification	\$241.00		\$241.00			
"P" public notification	\$165.00		\$241.00		\$76.00	
Planning Development Area (PDA) Agreement revision requirir			\$206.00			

Planning Development Area (PDA) Agreement revision requiring Planning Commission approval

	Approved		Approved		
	2011-12		2012-13		Change
Planning & Development Review Department					
Zoning (!) (continued)					
Restrictive covenant amendment	\$344.00		\$344.00		
Signs	\$69.00		\$69.00		
Site plan					
Extension/deletion	\$165.00		\$165.00		
Revision (land use element or consolidated)	\$165.00		\$165.00		
Variance (land use element or consolidated)	\$330.00		\$330.00		
With no site work	\$330.00		\$330.00		
Withdrawal and re-submittal of same site plan Traffic Impact Analysis (TIA)	\$330.00		\$330.00		
2,000 - 5,000 trips per day	\$2,000.00		\$2,000.00		
5,001 - 10,000 trips per day	\$3,000.00		\$3,000.00		
10,001 - 15,000 trips per day	\$4,000.00		\$4,000.00		
15,001 plus trips per day	\$5,000.00		\$5,000.00		
Traffic Impact Analysis revision	1/2 of current	TIA fee	1/2 of current	TIA fee	
Zoning Compliance Letter	\$165.00		\$165.00		
Zoning Verification Letter	\$17.00		\$17.00		
Board of Adjustment Fee			*200.00		
Residential zoning	\$388.00		\$388.00		
All other zoning	\$688.00		\$688.00		
Sign Review Board					
Residential	\$388.00		\$388.00		
Commercial	\$688.00		\$688.00		
Subdivision (!) Development in Smart Growth Zones may be eligi					
For City, Non-Travis County/Austin Shared ETJ, and Near Term Anno Occlimicans (II)	exation Area Cases only				
<u>Preliminary</u> (!) <=1,000 acres	\$675.00	aluc	\$675.00	oluc	
<=1,000 acres		per acre		per acre	
>1,000 acres	\$46,660.00	•	\$46,660.00		
>1,000 acres		per acre over		per acre over	
	\$15.00	1.000 acres	\$13.00	1,000 acres	
<= 1,000 acres, within or extending	\$460.00		\$460.00		
into a Watersupply Watershed		per acre		per acre	
>1,000 acres, within or extending	\$56,560.00		\$56,560.00		
into a Watersupply Watershed		per acre over		per acre over	
	220100	1,000 acres	•10.00	1,000 acres	
Final (!)					
<= 500 acres	\$570.00	plus	\$570.00	plus	
		per acre		per acre	
> 500 acres	\$4,970.00	•	\$4,970.00	-	
		per acre over		per acre over	
		500 acres		500 acres	
<= 500 acres, within or extending	\$790.00	plus	\$790.00	plus	
into a Watersupply watershed		per acre	\$9.00	per acre	
> 500 acres, within or extending	\$5,190.00	plus	\$5,190.00	•	
into a Watersupply Watershed	\$6.00	per acre over	\$6.00	per acre over	
				500 acres	

Planning & Development Review Department Subdivision (I) Development in Smart Growth Zones may be eligible for reduced feet. For City, Non-Travis County/Austin Shared EI) and Near Term Annexation Area Cases only Pinal without Prevince \$570.00 plus Not. In a Watersuppity Watershed \$570.00 plus Standarding into a Watersuppity Watershed \$570.00 plus Mitter and the Watersuppity Watershed \$770.00 plus Matersuppity Subdivision Fees \$100.00 per acre Mater and the Watersuppity Watershed \$275.00 Construction Plan \$10.00 per acre Mater and the Watersuppity Watershed \$275.00 Construction Plan \$10.00 plus Plans additional per to over 32 lots \$21.00 plus Non-Concurrent \$1.015.00 plus Concurrent \$1.000 plus Exception Fee \$1.000 plus		Approved 2011-12		Approved 2012-13		Change																																	
Subdivision (1) Development in Smart Growth Zones may be eligible for reduced fees. For City, Non-Travis County/Austin Shared ETJ, and Near Term Annexation Area Cases only Final without Prediminary. (1) Not in varies varies without a submitted in the standard of the	Planning & Development Review Desertment																																						
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into a Watershop Vatershop 1000 acres 1000 acres	>1,000 acres, within or extending	\$15.00	•	\$15.00	•																																		
	into a Watersupply Watershed		1,000 acres		1,000 acres																																		

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	2011-12		2012-13	-	Chang
lanning & Development Review Department					
ubdivision (!) Development in Smart Growth Zones may be eligible					
or Desired Development Zone, Non-Regional Stormwater Managemen					
Final (!)	\$373.00	·	\$373.00	-	
<= 500 acres		per acre		per acre	
- 500	\$3,250.00	•	\$3,250.00		
> 500 acres	\$3.00	per acre over 500 acres	\$3.00	per acre over 500 acres	
	4533.00		4527.00		
. EQD acres within as extending	\$527.00	-	\$527.00	pius per acre	
<= 500 acres, within or extending into a Watersupply Watershed		per acre	\$3,461,00	•	
	\$3,461.00			per acre over	
> 500 acres, within or extending into a Watersupply Watershod	\$4.00	per acre over 500 acres	54,00	500 acres	
into a Watersupply Watershed		Job acres		SVU acres	
Final without Preliminary (!)	\$349.00	olus	\$349.00	plus	
Not in a Watersupply Watershed		per acre		peracre	
Not an a motersappi) motersitea	\$476.00	•	\$476.00	•	
Within or extending into a Watersupply Watershed		per acre		per acre	
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Miscellaneous Subdivision Fees					
Administrative revision to an approved preliminary plan	\$275.00		\$275.00		
Construction Plan (!)					
Concurrent	\$471.00	plus	\$471.00	plus	
Plus additional per lot over 32 lots	\$15.00	per lot over 32 lots	\$15.00	per lot over 32 lots	
Non-Concurrent	\$777.00	plus	\$777.00	plus	
Plus additional per lot over 32 lots	\$15.00	per lot over 32 lots	\$15.00	per lot over 32 lots	
Land status determination	\$165.00		\$165.00		
Exception Fee	\$110.00		\$110.00		
Exemption Fee (as per TLGC 212,004[a])	\$75.00		\$75.00		
Municipal Utility District (MUD) consent agreement	\$275.00		\$275.00		
(preliminary and finals without preliminary plans)					
Notification/re-notification	\$241.00		\$241.00		
Plat/Plan					
Amendment	\$168.00		\$168.00		
Extension of Preliminary Plan	\$135.00		\$135.00		
Name Change (Subdivision Name) ****	\$55.00		\$55.00		
Vacation (no plan submitted)	\$275.00		\$275.00		
Vacation (plans submitted)	\$55.00		\$55.00		
Withdrawal and re-submittal of same plan/plat	1/2 of original f	ee	1/2 of original fe	e	
Re-subdivision requiring notice of public hearing	\$495.00		\$495.00		
Street Name Change ****	\$415.00		\$415.00		
Variance (applicant requested)					
watershed-related ****	\$101.00		\$101.00		
other ****	\$202.00		\$202.00		

Approved 2011-12

Approved 2012-13

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Planning & Development Review Department

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Subdivision (!) Development in Smart Growth Zones may be eligible for reduced fees.

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Prelin	ninary (!)	\$318.00	Travis County/Austin Sha plus	\$318.00	plus
	<=1,000 acres		per acre		per acre
		¢ 2 2 2 0 0 0 0		\$32,200.00	•
•	>1,000 acres		per acre over		per acre over
	× 1,000 de. CS	4 20.00	1,000 acres	440.00	1,000 acres
		\$320.00		\$320.00	
	<= 1,000 acres, within or extending		per acre		per acre
	into a Watersupply Watershed	\$39,372.00		\$39,372.00	•
	>1.000 acres, within or extending		per acre over		per acre over
	into a Watersupply Watershed	420100	1,000 acres		1,000 acres
inal	(!)	\$450.00	plus	\$450.00	plus
	<= 500 acres	\$7.00	per acre	\$7.00	per acre
		\$3,925.00		\$3,925.00	plus
	> 500 acres	\$3.00	per acre over	\$3.00	per acre over
		+	500 acres		500 acres
		\$630.00		\$630.00	
	<= 500 acres, within or extending		per acre		per acre
	into a Watersupply Watershed	\$4,138.00		\$4,138.00	
	> 500 acres, within or extending		per acre over		, per acre over
	into a Watersupply Watershed	4	500 acres		500 acres
inal	without Preliminary (!)	\$408.00	plus	\$408.00	•
	Not in a Watersupply Watershed	\$7.00	per acre	\$7.00	per acre
		\$553.00	plus	\$553.00	plus
	Within or extending into a Watersupply Watershed	\$7.00	per acre	\$7.00	per acre
Misce	ellaneous Subdivision Fees	\$275.00		\$275.00	
	Administrative revision to an approved preliminary plan Construction Plan (!)				
	Concurrent	\$551.00	plus	\$551.00	plus
	Plus additional per lot over 32 lots		per lot over 32 lots		per lot over 32
	Non-Concurrent	\$909.00		\$909.00	
	Plus additional per lot over 32 lots		per lot over 32 lots		per lot over 32
	Land status determination	\$165.00	•	\$165.00	
	Exception Fee	\$110.00		\$110.00	
	Exemption Fee (as per TLGC 212.004[a])	\$75.00		\$75.00	
	Municipal Utility District (MUD) consent agreement	\$275.00		\$275.00	
	(preliminary and finals without preliminary plans)	\$275.00		\$275.00	
	Notification/re-notification	\$241.00		\$241.00	
	Plat/Plan				
	Amendment	\$197.00		\$197.00	
	Extension of Preliminary Plan	\$158.00		\$158.00	
	Name Change (Subdivision Name) ****	\$55.00		\$55.00	
	Vacation (no plan submitted)	\$275.00		\$275.00	
	Vacation (plans submitted)	\$55.00		\$55.00	
	Withdrawal and re-submittal of same plan/plat	1/2 of original fee		1/2 of original fee	
	Re-subdivision requiring notice of public hearing	\$495.00		\$495.00	

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	2011-12		2012-13		Change
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Planning & Development Review Department					
Subdivision (!) Development in Smart Growth Zones may be eligible f	for reduced fees.				
For Desired Development Zone, Regional Stormwater Management Pro		Travis County/Austin Sha			
Street Name Change ****	\$415.00		\$415.00		
Variance (applicant requested)					
watershed-related ****	\$118.00		\$118.00		
other ****	\$236.00		\$236.00		
Subdivision (!) Development in Smart Growth Zones may be eligible a For Drinking Water Protection Zone, Non-Regional Stormwater Manager Preliminary (!)		cipation, Travis County/A	ustin Shared ETJ Case	es only	
<=1,000 acres	\$365.00	plus	\$365.00	plus	
	\$37.00	per acre	\$37.00	per acre	
>1,000 acres	\$36,978.00	plus	\$36,978.00	plus	
	\$15.00	per acre over	\$15.00	per acre over	
		1,000 acres		1,000 acres	
<= 1,000 acres, within or extending	\$581.00	plus	\$581.00		
into a Watersupply Watershed	\$44.00	per acre	\$44.00	per acre	
>1,000 acres, within or extending	\$45,050.00	-	\$45,050.00	-	
into a Watersupply Watershed	\$21.00	per acre over	\$21.00	per acre over	
		1,000 acres		1,000 acres	
<u>Final</u> (!)		-1		- 1	
<= 500 acres	\$437.00	,	\$437.00	•	
500		per acre		per acre	
> 500 acres	\$3,813.00	per acre over	\$3,813.00	per acre over	
	\$3.00	500 acres	\$3.00	500 acres	
<= 500 acres, within or extending	\$613.00		\$613.00		
into a Watersupply Watershed		per acre		per acre	
> 500 acres, within or extending	\$4,027.00		\$4,027.00		
into a Watersupply Watershed		per acre over		per acre over	
into o matersappi, matersnea	+=	500 acres		500 acres	
Final without Preliminary (!)					
Not in a Watersupply Watershed	\$462.00	plus	\$462.00	plus	
,	\$8.00	per acre	\$8.00	per acre	
Within or extending into a Watersupply Watershed	\$626.00	plus	\$626.00	plus	
	\$8.00	per acre	\$8.00	per acre	
Miscellaneous Subdivision Fees					
Administrative revision to an approved preliminary plan	\$275.00		\$275.00		
Construction Plan (!)		•			
Concurrent	\$624.00	,	\$624.00	•	
Plus additional per lot over 32 lots		per lot over 32 lots		per lot over 32 lots	
Non-Concurrent	\$1,029.00	•	\$1,029.00	•	
Plus additional per lot over 32 lots		per lot over 32 lots		per lot over 32 lots	
Land status determination	\$165.00		\$165.00		
Exception Fee	\$110.00		\$110.00		
Exemption Fee (as per TLGC 212.004[a])	\$75.00		\$75.00		
Municipal Utility District (MUD) consent agreement (preliminary and finals without preliminary plans)	\$275.00		\$275.00		
Notification/re-notification	\$241.00		\$241.00		

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	Approved		Approved		
	2011-12		2012-13		Change
		•		•	
Planning & Development Review Department					
Subdivision (!) Development in Smart Growth Zones may be eligible					
For Drinking Water Protection Zone, Regional Stormwater Managemen	t Program Participat	ion, Travis County/Aust	in Shared ETJ Cases on	ly	
Plat/Plan Amendment	\$223.00		\$223.00		
Extension of Preliminary Plan	\$178.00	-	\$178.00		
Name Change (Subdivision Name) ****	\$55.00		\$55.00		
Vacation (no plan submitted)	\$275.00		\$275.00		
Vacation (plans submitted)	\$55.00		\$55.00		
Withdrawal and re-submittal of same plan/plat	1/2 of original fe	e	1/2 of original fe	e	
Re-subdivision requiring notice of public hearing	\$710.00	-	\$710.00		
Street Name Change ****	\$415.00		\$415.00		
Variance (applicant requested)					
watershed-related ****	\$134.00		\$134.00		
other ****	\$267.00		\$267.00		
Preliminary (!)					
<=1,000 acres	\$632.00	nlus	\$632.00	nlus	
<=1,000 beies		per acre		per acre	
>1,000 acres	\$42,279.00		\$42,279.00		
· 1,000 do.03		per acre over		per acre over	
		1,000 acres		1,000 acres	
<= 1,000 acres, within or extending	\$417.00	•	\$417.00		
into a Watersupply Watershed	\$51.00	per acre	\$51.00	per acre	
>1,000 acres, within or extending	\$51,351.00		\$51,351.00	plus	
into a Watersupply Watershed	\$24.00	per acre over	\$24.00	per acre over	
		1,000 acres		1,000 acres	
Final (!)					
<= 500 acres	\$514.00	nlus	\$514.00	nlus	
		per acre		per acre	
> 500 acres	\$4,486.00	•	\$4,486.00		
		per acre over		per acre over	
		500 acres		500 acres	
<= 500 acres, within or extending	\$716.00	plus	\$716.00	plus	
into a Watersupply Watershed	\$8.00	per acre	\$8.00	per acre	
> 500 acres, within or extending	\$4,703.00	plus	\$4,703.00	plus	
into a Watersupply Watershed	\$5.00	per acre over	\$5.00	per acre over	
		500 acres		500 acres	
<u>Final without Preliminary</u> (!)					
Not in a Watersupply Watershed	\$521.00		\$521.00	·	
		per acre		per acre	
Within or extending into a Watersupply Watershed	\$705.00	•	\$705.00		
	\$9.00	per acre	\$9.00	per acre	
Miscellaneous Subdivision Fees			407+ AA		
Administrative revision to an approved preliminary plan	\$275.00		\$275.00		
Construction Plan (!)	¢764.00		*7^* **	alua	
Concurrent	\$704.00		\$704.00	•	
Plus additional per lot over 32 lots		per lot over 32 lots		per lot over 32 lots	
Non-Concurrent Plus additional per lot over 32 lots	\$1,161.00	pius per lot over 32 lots	\$1,161.00 \$22.00	plus per lot over 32 lots	
Flus additional per lot over 32 10ts	\$22,00	per locover 52 lots	ΦΖΖ. 00	per lot over 52 lots	

	Approved 2011-12	Approved 2012-13		Change
			-	Change
Planning & Development Review Department				
Subdivision (!) Development in Smart Growth Zones may be eligit				
For Drinking Water Protection Zone, Regional Stormwater Managem			ly	
Land status determination	\$165.00	\$165.00		
Exception Fee	\$110.00	\$110.00		
Exemption Fee (as per TLGC 212.004[a])	\$75.00	\$75.00		
Municipal Utility District (MUD) consent agreement (preliminary and finals without preliminary plans)	\$275.00	\$275.00		
Notification/re-notification	\$241.00	\$241.00		
Plat/Plan				
Amendment	\$251.00	\$251.00		
Extension of Preliminary Plan	\$201.00	\$201.00		
Name Change (Subdivision Name) ****	\$55.00	\$55.00		
Vacation (no plan submitted)	\$275.00	\$275.00		
Vacation (plans submitted)	\$55.00	\$55.00		
Withdrawal and re-submittal of same plan/plat	1/2 of original fee	1/2 of original fe	e	
Re-subdivision requiring notice of public hearing	\$495.00	\$495.00		
Street Name Change ****	\$415.00	\$415.00		
Variance (applicant requested)				
watershed-related ****	\$151.00	\$151.00		
other ****	\$302.00	\$302.00		
Site Plan (!) Development in Smart Growth zones may be eligit Site Plan (Land Use Element Only) (!)	le for reduced fees.			
< .25 acres	\$1,665.00	\$1,665.00		
< .50 acres	\$1,734.00	\$1,734.00		
< 1 acre	\$1,803.00	\$1,803.00		
< 2 acres	\$1,871.00	\$1,871.00		
< 4 acres	\$1,940.00	\$1,940.00		
< 7 acres	\$2,009.00	\$2,009.00		
< 10 acres	\$2,078.00	\$2,078.00		
<=15 acres	\$2,146.00	\$2,146.00		
> 15 acres	\$2,146.00 plus		plus	
	\$9.00 per	acre* over \$9.00	per acre* over	
	15*	* acres	15** acres	
Consolidated Site Plan (Land Use and Construction Elements) (!)				
< .25 acres	\$2,146.00	\$2,146.00		
< .50 acres	\$2,215.00	\$2,215.00		
< 1 acre	\$2,284.00	\$2,284.00		
< 2 acres	\$2,353.00	\$2,353.00		
< 4 acres	\$2,421.00	\$2,421.00		
< 7 acres	\$2,490.00	\$2,490.00		
< 10 acres	\$2,559.00	\$2,559.00		
<=15 acres		\$2,539.00		
<=15 acres	\$2,628.00		nlua	
2 10 acres	\$2,628.00 plu:		•	
	\$10.00 /aci		/acre* over	
	15	**acres	15**acres	

* Not to exceed 100 acres.

** For all per acre fees, fractions of acres are rounded up to the nearest acre if .5 or over and rounded down if less than .5 acres.

	Approved 2011-12	Approved 2012-13	Change
nning & Development Review Department			
Plan (!) Development in Smart Growth zones may be eligible for	or reduced fees.		
tiscellaneous Site Plan Fees !			
Small Projects (see Chapter 13-1-604 Land Development Code			
Consolidated requiring land use plans	\$963.00	\$963.00	
Non-consolidated requiring land use plans	\$660.00	\$660.00	
Hill country roadway ordinance waiver or bonus	+375.00	4275 00	
First ****	\$275.00	\$275.00	
Subsequent ****	\$110.00	\$110.00	
Notification/re-notification	\$241.00	\$241.00	
Shared or Off-site parking analysis existing parking lots	\$413.00	\$413.00	
Restrictive covenant amendment	\$275.00	\$344.00	\$69.0
Signs	\$69.00	\$69.00	
Site Plan			
Change of use	\$50.00	\$50.00	
Correction Fee	\$170.00	\$170.00	
Commercial Exemption	\$94.00	\$94.00	
Extension	\$165.00	\$165.00	
Processing Fee (records retrieval) ****	\$15.00 up to 4 items per initial request	\$15.00 up to 4 items per initial request	
Additional items after initial request ****	\$5.00 per each additional 2 items	\$5.00 per each additional 2 items	
Revision (construction element)	1/2 site plan fee for affected area ranges from 1/2 of (\$605 to \$1,100 plus \$10 per acre over 15 acres)	1/2 site plan fee	
Revision (land use element)	1/2 site plan fee for affected area ranges from 1/2 of (\$1,045 to \$1,430 plus \$9 per acre over 15 acres)	1/2 site plan fee	
Revision (consolidated)	1/2 site plan fee for affected area ranges from 1/2 of (\$1,430 to \$1,815 plus \$10 per acre over 15 acres)	1/2 site plan fee	
Variance ****	\$330.00	\$330.00	
With no site work	\$330.00	\$330.00	
Withdrawal and re-submittal of same site plan Traffic Impact Analysis (TIA)	1/2 of original fee	1/2 of original fee	
2,000-5,000 trips per day	\$2,000.00	\$2,000.00	
5001-10,000 trips per day	\$3,000.00	\$3,000.00	
	\$4,000,00	\$4,000.00	
10,001-15,000 trips per day	\$5,000.00	\$4,000.00	
15,000+ trips per day	\$ 2,000.00	a),000.00	

Note: Site Plan Commercial Exemption Fee shall be waived for any section 25-5-2(K) site plan exemption associated solely with a City-Supported Community Garden as defined in Chapter 14-7 of the City Code.

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	Approved 2011-12	-	Approved 2012-13		Change
Planning & Development Review Department					
Site Plan (!) Development in Smart Growth zones may be eligit	ble for reduced fees.				
Site Plans (Construction Element) (!)					
Building, Parking & Other Site Work; Drainage	-756.00		4756 00		
< .25 acres	\$756.00		\$756.00		
< .50 acres	\$825.00		\$825.00		
< 1 acre	\$894.00		\$894.00		
< 2 acres	\$963.00		\$963.00 \$1.031.00		
< 4 acres	\$1,031.00		\$1,031.00		
< 7 acres	\$1,100.00		\$1,238.00		
< 10 acres	\$1,238.00		\$1,238.00		
<=15 acres	\$1,375.00	alua	\$1,375.00	pluc	
> 15 acres	\$1,375.00	-		/acre* over	
	\$10.00	/acre* over 15**acres	\$10.00	15**acres	
*Not to exceed 100 acres		15 80165		19 80.05	
**For all per acre fees, fractions of acres are rounded up to	the nearest				
acre if .5 or over and rounded down if less than .5 ac					
<u>Miscellaneous Site Plan Fees II</u>					
Boat Dock (!)	\$800.00		\$1,000.00		\$200.00
Utility and Storm Sewers (!)	\$495.00	•	\$495.00	•	
	\$0.55	/linear ft. >500 ft. not to exceed \$3,300	\$0.55	/linear ft. >500 ft. not to exceed \$3,300	
Street and Drainage (!)					
Full development	\$965.00		\$965.00		
For each lot over 32 lots	\$24.00		\$24.00		
Rough cut or preliminary clearing in conjunction	\$110.00		\$138.00		\$28.00
with a full development application			* 0.00		Delete
Preliminary clearing with a full development applicat			\$0.00 \$440.00		Delete
Rough cut without a full development application (also Preliminary Subdivision clearing	\$440.00		\$440.00		
without full development application)					
Preliminary clearing for surveying and testing	\$440.00		\$440.00		
Miscellaneous Site Plan (Construction Element) Fees	\$440100		4.10.00		
Small Projects (see Chapter 13-1-604 Land Developn Code) (!)	nent \$138.00		\$138.00		
Administratively approved revisions	\$69.00		\$69.00		
Notification/re-notification	\$241,00		\$241.00		
Variances	\$330.00		\$330.00		
Withdrawal and re-submittal of same site plan	1/2 of original		1/2 of original	fee	
Building Plan Review Fee					
\$2,500 or less valuation (labor and materials)	\$63.00		\$63.00		
\$2,501 to \$5,000 valuation (labor and materials)	\$188.00		\$188.00		
\$5,001 to \$10,000,000 valuation (labor and materials)	\$188.00	plus	\$188.00	plus	
	\$1.25	/\$1,000	\$1.25	/\$1,000	
\$2,000,001 to \$10,000,000 valuation (labor and materials	•		\$0.00		Delete
	\$1.00	/\$1,000	\$0.00		Delete

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	Approved 2011-12		Approved 2012-13		Change
Planning & Development Review Department	<u> </u>				
Building Plan Review Fee (continued)					
Above \$10,000,000 valuation (labor and materials)	\$12,275.00	plus	\$12,275.00	plus	
	\$1.00	/each \$10,000 above \$10,000,000	\$1.00	/each \$10,000 above \$10,000,000	
Building Plan Update	\$406.00		\$406.00		. нъ
Building Plan Addition Revision	\$315.00		\$315.00		
Building Plan Alteration Revision	\$219.00		\$219.00		
Evaporation Loss Review	\$28.00		\$28.00		
Preliminary Review Fee	\$75.00	per hour 1 hour minimum	\$75.00	per hour 1 hour minimum	
Hazardous Pipeline Building Plan Review Fee					
<= \$2,500 valuation (labor and materials)	\$32.00		\$32.00		
<= \$5,000 valuation (labor and materials)	\$63.00		\$63.00		
<= \$10,000,000 valuation (labor and materials)	\$127.00		\$127.00		
		/\$1,000		/\$1,000	
> \$10,000,000 valuation (labor and materials)	\$12,975.00 \$1.10	plus /\$10,000	\$12,975.00 \$1.10	plus /\$10,000	
Residential Plan Review					
New Construction (Volume Builder Program)	\$19.00		\$19.00		
Initial Residential Review Fee	\$125.00		\$125.00		
Express Review	\$4.00		\$4.00		
Residential Condo Review	\$440.00		\$440.00		
Building Permit Fees					
New Construction (Groups A,E,I,H,B - All buildings, except ap					
motels, hotels, warehouses, parking garages and reside	ences)				
(1) Building Fee					
<=500 sq. ft.	\$43.00		\$43.00		
<=1,000	\$98.00		\$98.00		
<=1,500	\$150.00		\$150.00		
<= 2,000	\$200.00		\$200.00		
<=2,500	\$250.00		\$250.00		
<=3,000	\$300.00		\$300.00		
<=3,500	\$350.00		\$350.00		
<=4,000	\$406.00		\$406.00		
<=4,500 <=5,000	\$450.00		\$450.00		
<=8,000	\$499.00 \$719.00		\$499.00 \$719.00		
<=11,000	\$966.00		\$966.00		
<=14,000	\$1,230.00		\$1,230.00		
<=17,000	\$1,466.00		\$1,466.00		
<=20,000	\$1,706.00		\$1,400.00		
<=25,000	\$2,104.00		\$2,104.00		
<=30,000	\$2,507.00		\$2,507.00		
<=35,000	\$2,922.00		\$2,922.00		
<=40,000	\$3,308.00		\$3,308.00		
<=45,000	\$3,741.00		\$3,741.00		

	Approved	Approved
	2011-12	2012-13
Planning & Development Review	Department	
Pullding Dermit Feen (continued)		
Bullding Permit Fees (continued) >50,000		
	over 50,000 square feet in area are determined by combining fees to	agual the gauges fastage
(2) Electric Fee	wer boyood square reer in area are determined by combining rees to	requal the square rootage.
<=500 sq.ft.	· · · · · · · · · · · · · · · · · · ·	¢42-00
<=1,000	\$43.00" \$54.00	\$43:00
<=1,500	\$54.00	\$54.00 \$69.00
<= 2,000	\$88.00	
<=2,500	\$96.00	\$88.00
<=3,000	\$120.00	\$96.00
<=3,500		\$120.00
<=4,000	\$131.00	\$131.00
<=4,000	\$288.00	\$288.00
<=4,500	\$344.00	\$344.00
<=3,000	\$376.00	\$376.00
<=11,000	\$402.00	\$402.00
<=14,000	\$439.00	\$439.00
	\$489.00	\$489.00
<=17,000 <=20,000	\$536.00	\$536.00
<=25,000	\$613.00	\$613.00
-	\$635.00	\$635.00
<=30,000	\$698.00	\$698.00
<=35,000	\$825.00	\$825.00
<=40,000	\$839.00	\$839.00
<=45,000	\$918.00	\$918.00
<=50,000	\$1,007.00	\$1,007.00
>50,000		*
* the fees for structures o	over 50,000 square feet in area are determined by combining fees to	equal the square footage.
(3) Mechanical Fee		
<=500 sq.ft.	\$43.00	\$43.00
<=1,000	\$54.00	\$54.00
<=1,500	\$69.00	\$69.00
<= 2,000	\$88.00	\$88.00
<=2,500	\$96.00	\$96.00
<=3,000	\$106.00	\$106.00
<=3,500	\$110.00	\$110.00
<=4,000	\$114.00	\$114.00
<=4,500	\$131.00	\$131.00
<=5,000	\$144.00	\$144.00
<=8,000	\$163.00	\$163.00
<=11,000	\$181.00	\$181.00
<=14,000	\$225.00	\$225.00
<=17,000	\$256.00	\$256.00
<=20,000	\$306.00	\$306.00
<=25,000	\$338.00	\$338.00
<=30,000	\$398.00	\$398.00
<=35,000	\$456.00	\$456.00
<=40,000	\$524.00	\$524.00
<=45,000	\$545.00	\$545.00
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Change

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	Approved	Approved
	2011-12	2012-13
nning & Development Review Departme	ent	
ling Permit Fees (continued)		
<=50,000	\$625.00	\$625.00
>50,000	*	*
* The fees for structures over 50,000 s	quare feet in area are determined by combining fees to	equal the square footage.
(4) Plumbing Fee	· · ·	
<=500 sq.ft.	\$43.00	\$43.00
<=1,000	\$54.00	\$54.00
<=1,500	\$69.00	\$69.00
<= 2,000	\$88.00	\$88.00
<=2,500	\$96.00	\$96.00
<=3,000	\$106.00	\$106.00
<=3,500	\$118.00	\$118.00
<=4,000	\$144.00	\$144.00
<=4,500	\$150.00	\$150.00
<=5,000	\$156.00	\$156.00
<=8,000	\$188.00	\$188.00
<=11,000	\$213.00	\$213.00
<=14,000	\$256.00	\$256.00
<=17,000	\$288.00	\$288.00
<=20,000	\$325.00	\$325.00
<=25,000	\$356.00	\$356.00
<=30,000	\$425.00	\$425.00
<=35,000	\$500.00	\$500.00
<=40,000	\$566.00	\$566.00
<=45,000	\$624.00	\$624.00
<=50,000	\$687.00	\$687.00
>50,000	*	ĸ

* The fees for structures over 50,000 square feet in area are determined by combining fees to equal the square footage.

Note: Plumbing Fee shall be waived for any inspection associated solely with a City-Supported Community Garden as defined in Chapter 14-7 of the City Code.

New C	construction (Shell buildings - all groups)		• • • •
(1)	Building Fee		
	<=500 sq.ft.	\$34.00	\$34.00
	<=1,000	\$78.00	\$78.00
	<=1,500	\$150.00	\$150.00
	<=2,000	\$160.00	\$160.00
	<=2,500	\$200.00	\$200.00
	<=3,000	\$240.00	\$240.00
	<=3,500	\$280.00	\$280.00
	<=4,000	\$325.00	\$325.00
	<=4,500	\$405.00	\$405.00
	<=5,000	\$447.00	\$447.00
	<=8,000	\$670.00	\$670.00
	<=11,000	\$923.00	\$923.00
	<=14,000	\$1,163.00	\$1,163.00

		Approved	Approved	
		_ 2011-12	2012-13	Change
Planning &	Development Review Department			
, anning a	Development Neview Department			
Building Perm	nit Fees (continued)			
	<=17,000	\$1,295.00	\$1,295.00	
	<=20,000	\$1,525.00	\$1,525.00	
	<=25,000	\$1,905.00	\$1,905.00	
	<=30,000	\$2,426.00	\$2,426.00	
	<=35,000	\$2,670.00	\$2,670.00	
	<=40,000	\$3,055.00	\$3,055.00	
	<=45,000	\$3,440.00	\$3,440.00	
	<=50,000	\$3,815.00	\$3,815.00	
	>50,000	*	*	
	* The fees for structures over 50,000 square feet in an	rea are determined by combining fee	s to equal the square footage.	
(2)	Electric Fee			
	<=500 sq.ft.	\$43.00	\$43.00	
	<=1,000	\$54.00	\$54.00	
	<=1,500	\$60.00	\$60.00	
	<= 2,000	\$66.00	\$66.00	
	<=2,500	\$71.00	\$71.00	
	<=3,000	\$83.00	\$83.00	
	<=3,500	\$98.00	\$98.00	
	<=4,000	\$114.00	\$114.00	
	<=4,500	\$131.00	\$131.00	
	<=5,000	\$150.00	\$150.00	
	<=8,000	\$206.00	\$206.00	
	<=11,000	\$294.00	\$294.00	
	<=14,000	\$331.00	\$331.00	
	<=17,000	\$394.00	\$394.00	
	<=20,000	\$494.00	\$494.00	
	<=25,000	\$588.00	\$588.00	
	<=30,000	\$688.00	\$688.00	
	<=35,000	\$788.00	\$788.00	
	<=40,000	\$881.00	\$881.00	
	<=45,000	\$994.00	\$994.00	
	<=50,000	\$1,094.00	\$1,094.00	
	>50,000	*	*	
	* The fees for structures over 50,000 square feet in an	rea are determined by combining fee	s to equal the square footage.	
(3)	Mechanical Fee			
	<=500 sq.ft.	\$34.00	\$34.00	
	<=1,000	\$43.00	\$43.00	
	<=1,500	\$46.00	\$46.00	
	<= 2,000	\$48.00	\$48.00	
	<=2,500	\$52.00	\$52.00	
	<=3,000	\$59.00	\$59.00	
	<=3,500	\$69.00	\$69.00	
	<=4,000	\$73.00	\$73.00	
	<=4,500	\$83.00	\$83.00	

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	Approved	Approved	
	2011-12	2012-13	Change
nning & Development Review Department			
Iding Permit Fees (continued)			
<=5,000	\$91.00	\$91.00	
<=8,000	\$105.00	\$105.00	
<=11,000	\$145.00	\$145.00	
<=14,000	\$140.00	\$140.00	
<=17,000	\$210.00	\$210.00	
<=20,000	\$220.00	\$220.00	
<=25,000	\$270.00	\$270.00	
<=30,000	\$320.00	\$320.00	
<=35,000	\$365.00	\$365.00	
<=40,000	\$415.00	\$415.00	
<=45,000	\$430.00	\$430.00	
<=50,000	\$475.00	\$475.00	
>50,000	* e feet in area are determined by combining fees t	*	
New Construction (Shell buildings - all groups)			
(4) Plumbing Fee			
(4) Plumbing Fee <=500 sq.ft.	\$43.00	\$43.00	
(4) Plumbing Fee <=500 sq.ft. <=1,000	\$54.00	\$54.00	
(4) Plumbing Fee <=500 sq.ft. <=1,000 <=1,500	\$54.00 \$60.00	\$54.00 \$60.00	
(4) Plumbing Fee <=500 sq.ft. <=1,000 <=1,500 <= 2,000	\$54.00 \$60.00 \$74.00	\$54.00 \$60.00 \$74.00	
(4) Plumbing Fee <=500 sq.ft. <=1,000 <=1,500 <=2,000 <=2,500	\$54.00 \$60.00 \$74.00 \$78.00	\$54.00 \$60.00 \$74.00 \$78.00	
(4) Plumbing Fee <=500 sq.ft. <=1,000 <=2,000 <=2,500 <=3,000	\$54.00 \$60.00 \$74.00 \$78.00 \$86.00	\$54.00 \$60.00 \$74.00 \$78.00 \$86.00	
(4) Plumbing Fee <=500 sq.ft. <=1,000 <=2,000 <=2,500 <=3,000 <=3,500	\$54.00 \$60.00 \$74.00 \$78.00 \$86.00 \$104.00	\$54.00 \$60.00 \$74.00 \$78.00 \$86.00 \$104.00	
(4) Plumbing Fee <=500 sq.ft. <=1,000 <=2,500 <=2,500 <=3,000 <=3,500 <=4,000	\$54.00 \$60.00 \$74.00 \$78.00 \$86.00 \$104.00 \$111.00	\$54.00 \$60.00 \$74.00 \$78.00 \$86.00 \$104.00 \$111.00	
(4) Plumbing Fee <=500 sq.ft. <=1,000 <=2,000 <=2,500 <=3,000 <=3,500 <=4,000 <=4,500	\$54.00 \$60.00 \$74.00 \$78.00 \$86.00 \$104.00 \$111.00 \$119.00	\$54.00 \$60.00 \$74.00 \$78.00 \$86.00 \$104.00 \$111.00 \$119.00	
(4) Plumbing Fee <=500 sq. ft. <=1,000 <=2,000 <=2,500 <=3,000 <=3,000 <=4,000 <=4,000 <=5,000	\$54.00 \$60.00 \$74.00 \$78.00 \$86.00 \$104.00 \$111.00 \$119.00 \$125.00	\$54.00 \$60.00 \$74.00 \$78.00 \$86.00 \$104.00 \$111.00 \$119.00 \$125.00	
(4) Plumbing Fee <=500 sq.ft. <=1,000 <=1,500 <=2,000 <=2,500 <=3,000 <=3,500 <=4,000 <=4,500 <=8,000	\$54.00 \$60.00 \$74.00 \$78.00 \$86.00 \$104.00 \$111.00 \$119.00 \$125.00 \$144.00	\$54.00 \$60.00 \$74.00 \$78.00 \$104.00 \$11.00 \$119.00 \$125.00 \$144.00	
<pre>(4) Plumbing Fee <=500 sq.ft. <=1,000 <=1,500 <=2,000 <=2,500 <=3,000 <=3,500 <=4,000 <=4,000 <=4,500 <=8,000 <=11,000</pre>	\$54.00 \$60.00 \$74.00 \$78.00 \$86.00 \$104.00 \$111.00 \$119.00 \$125.00 \$144.00 \$175.00	\$54.00 \$60.00 \$74.00 \$78.00 \$104.00 \$111.00 \$119.00 \$125.00 \$144.00 \$175.00	
(4) Plumbing Fee <=500 sq.ft. <=1,000 <=2,500 <=2,500 <=3,000 <=3,500 <=4,000 <=4,000 <=5,000 <=11,000 <=14,000	\$54.00 \$60.00 \$74.00 \$78.00 \$86.00 \$104.00 \$111.00 \$119.00 \$125.00 \$144.00 \$175.00 \$206.00	\$54.00 \$60.00 \$74.00 \$78.00 \$104.00 \$111.00 \$119.00 \$125.00 \$144.00 \$175.00 \$206.00	
<pre>(4) Plumbing Fee</pre>	\$54.00 \$60.00 \$74.00 \$78.00 \$104.00 \$111.00 \$119.00 \$125.00 \$125.00 \$144.00 \$175.00 \$206.00 \$231.00	\$54.00 \$60.00 \$74.00 \$78.00 \$86.00 \$104.00 \$111.00 \$119.00 \$125.00 \$144.00 \$175.00 \$206.00 \$231.00	
<pre>(4) Plumbing Fee <=500 sq.ft. <=1,000 <=2,000 <=2,500 <=3,000 <=3,500 <=4,000 <=4,500 <=4,000 <=11,000 <=11,000 <=17,000 <=20,000</pre>	\$54.00 \$60.00 \$74.00 \$78.00 \$86.00 \$104.00 \$111.00 \$119.00 \$125.00 \$144.00 \$175.00 \$206.00 \$231.00 \$256.00	\$54.00 \$60.00 \$74.00 \$78.00 \$86.00 \$104.00 \$111.00 \$119.00 \$125.00 \$144.00 \$175.00 \$206.00 \$231.00 \$256.00	
(4) Plumbing Fee <=500 sq. ft. <=1,000 <=2,000 <=2,500 <=3,000 <=4,000 <=4,000 <=4,500 <=5,000 <=11,000 <=17,000 <=20,000 <=25,000	\$54.00 \$60.00 \$74.00 \$78.00 \$86.00 \$104.00 \$111.00 \$119.00 \$125.00 \$144.00 \$175.00 \$206.00 \$226.00 \$288.00	\$54.00 \$60.00 \$74.00 \$78.00 \$86.00 \$104.00 \$111.00 \$119.00 \$125.00 \$144.00 \$175.00 \$206.00 \$231.00 \$256.00 \$288.00	
<pre>(4) Plumbing Fee <=500 sq.ft. <=1,000 <=1,500 <=2,000 <=2,500 <=3,000 <=4,000 <=4,000 <=4,000 <=4,000 <=5,000 <=5,000 <=11,000 <=11,000 <=17,000 <=20,000 <=20,000 <=30,000</pre>	\$54.00 \$60.00 \$74.00 \$78.00 \$86.00 \$104.00 \$111.00 \$119.00 \$125.00 \$144.00 \$175.00 \$206.00 \$231.00 \$256.00 \$288.00 \$350.00	\$54.00 \$60.00 \$74.00 \$78.00 \$86.00 \$104.00 \$111.00 \$119.00 \$125.00 \$144.00 \$175.00 \$206.00 \$231.00 \$231.00 \$288.00 \$350.00	
(4) Plumbing Fee <=500 sq.ft. <=1,000 <=2,500 <=2,500 <=3,000 <=3,500 <=4,000 <=4,000 <=4,500 <=5,000 <=11,000 <=14,000 <=17,000 <=25,000 <=30,000 <=35,000	\$54.00 \$60.00 \$74.00 \$78.00 \$86.00 \$104.00 \$111.00 \$119.00 \$125.00 \$144.00 \$175.00 \$206.00 \$231.00 \$256.00 \$256.00 \$258.00 \$350.00 \$400.00	\$54.00 \$60.00 \$74.00 \$78.00 \$86.00 \$104.00 \$111.00 \$119.00 \$125.00 \$144.00 \$175.00 \$206.00 \$231.00 \$256.00 \$288.00 \$350.00 \$400.00	
<pre>(4) Plumbing Fee</pre>	\$54.00 \$60.00 \$74.00 \$78.00 \$86.00 \$104.00 \$111.00 \$119.00 \$125.00 \$144.00 \$175.00 \$206.00 \$231.00 \$231.00 \$256.00 \$288.00 \$350.00 \$400.00 \$456.00	\$54.00 \$60.00 \$74.00 \$78.00 \$86.00 \$104.00 \$111.00 \$119.00 \$125.00 \$144.00 \$175.00 \$206.00 \$231.00 \$256.00 \$288.00 \$350.00 \$400.00 \$456.00	
(4) Plumbing Fee <=500 sq.ft. <=1,000 <=2,500 <=2,500 <=3,000 <=3,500 <=4,000 <=4,000 <=4,500 <=5,000 <=11,000 <=14,000 <=17,000 <=25,000 <=30,000 <=35,000	\$54.00 \$60.00 \$74.00 \$78.00 \$86.00 \$104.00 \$111.00 \$119.00 \$125.00 \$144.00 \$175.00 \$206.00 \$231.00 \$256.00 \$256.00 \$258.00 \$350.00 \$400.00	\$54.00 \$60.00 \$74.00 \$78.00 \$86.00 \$104.00 \$111.00 \$119.00 \$125.00 \$144.00 \$175.00 \$206.00 \$231.00 \$256.00 \$288.00 \$350.00 \$400.00	

* The fees for structures over 50,000 square feet in area are determined by combining fees to equal the square footage.

	Approved2011-12	Approved 2012-13	Chang
nning & Development Review Departme	nt		
New Construction (Residential and Miscelland			
Group R-3: Single family, duplex, PUD and to	wnhouse: Group M: Miscelfaneous)		
(1) Building fee *			
<= 500 sq.ft.	\$41.00	\$41.00	
<=1,000	\$103.00	\$103.00	
<=1,250	\$125.00	\$125.00	
<=1,500	\$156.00	\$156.00	
<=1,750	\$181.00	\$181.00	
<= 2,000	\$206.00	\$206.00	
<=2,250	\$231.00	\$231.00	
<=2,500	\$256.00	\$256.00	
<=3,000	\$306.00	\$306.00	
<=3,500	\$363.00	\$363.00	
<=4,000	\$413.00	\$13.00	
<=5,000	\$463.00	\$463.00	-
>5,000	\$405.00 *	\$465.00	
	feet in area are determined by combining fees to equa	l square footage	
(2) Electric Fee **			
<= 500 sq.ft.	\$43.00	¢ 43.00	
<=1,000		\$43.00	
<=1,250	\$60.00	\$60.00	
<=1,500	\$71.00	\$71.00	
<=1,750	\$91.00	\$91.00	
<= 2,000	\$99.00	\$99.00	
<=2,250	\$114.00	\$114.00	
<=2,500	\$125.00	\$125.00	
	\$144.00	\$144.00	
<=3,000	\$175.00	\$175.00	
<=3,500	\$206.00	\$206.00	
<=4,000	\$231.00	\$231.00	
<=5,000	\$288.00	\$288.00	
>5,000	*	*	
	feet in area are determined by combining fees to equa	l square footage	
**Duplex Units add	. \$43.00	\$43.00	
(3) Mechanical Fee **			
<= 500 sq.ft.	\$43.00	\$43.00	
<=1,000	\$51.00	\$51.00	
<=1,250	\$55.00	\$55.00	
<=1,500	\$60.00 .	\$60.00	
<=1,750	\$70.00	\$70.00	
<= 2,000	\$74.00	\$74.00	
<=2,250	\$83.00	\$83.00	
<=2,500	\$90.00	\$90.00	
<=3,000	\$99.00	\$99.00	

		Approved		Approved		
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Planning &	Development Review Departme	ent				
Building Pern	nit Fees (continued)					
banding i cin	<=3,500	\$118.00		\$118.00		
	<=4,000	\$131.00		\$131.00		
	<=5,000	\$150.00		\$150.00		
	>5,000	*		*		
	*Fees for structures over 5,000 square	feet in area are determined by combin	ing fees to equal square fo	otage		
	**Duplex Units add	\$36.00	2 4 4	\$36.00		
(4	1) Plumbing Fee **					
	<= 500 sq.ft.	\$43.00		\$43.00		
	<=1,000	\$51.00		\$51.00		
	<=1,250	\$59.00		\$59.00		
	<=1,500	\$63.00		\$63.00		
	<=1,750	\$86.00		\$86.00		
	<= 2,000	\$98.00		\$98.00		
	<=2,250	\$106.00		\$106.00		
	<=2,500	\$111.00		\$111.00		
	<=3,000	\$119.00		\$119.00		
	<=3,500	\$125.00		\$125.00		
	<=4,000	\$144.00		\$144.00		
	<=5,000	\$156.00		\$156.00		
	>5,000	*		*		
	*Fees for structures over 5,000 square	feet in area are determined by combin	ing fees to equal square fo	otage		
	** Duplex Units add	\$36.00	÷	\$36.00		
Nev	v Construction Group R-1: Apartments an	d Motel/Hotel				
(1)						
	Apartments	\$0.10	/sq. ft. plus	\$0.10	/sq. ft. plus	
		\$18.00		\$18.00		
	Motel/Hotel	\$0.10	/sq. ft. plus	\$0.10	/sq. ft. plus	
		\$17.00		\$17.00		
(2)	Electric Fee					
	Apartments	\$57.00	/unit	\$57.00	/unit	
	Motel/Hotel	\$29.00		\$29.00		
(3)	Mechanical Fee					
	Apartments	\$46.00	/unit	\$46.00	/unit	
	Motel/Hotel	\$18.00	/unit	\$18.00	/unit	
(4)						
	Apartments	\$57.00	/unit	\$57.00	/unit	
	Motel/Hotel	\$29.00	/unit	\$29.00		

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			Change
ning & Development Review Department			
ng Permit Fees (continued)			
New Construction Group B: Warehouse Space and Parking	Garages only:		
Building Fee	\$0.10 /sq. ft.	\$0.10 /sq. ft.	
Electric Fee	\$17.00 /1,000 sq. ft.	\$17.00 /1,000 sq. ft.	
Mechanical Fee *	\$11.00 /1,000 sq. ft.	\$11.00 /1,000 sq. ft.	
Plumbing Fee **	\$17.00 /1,000 sq. ft.	\$17.00 /1,000 sq. ft.	
* Mechanical fee with no heating/AC units installed	\$6.00 /1,000 sq. ft.	\$6.00 /1,000 sq. ft.	
** Plumbing fee with no plumbing fixtures installed	\$4.00 /1,000 sq. ft.	\$4,00 /1,000 sq. ft.	
Remodel, Repair & Alterations: All groups: including comp			
(1) Building Fee (by dollar valuation of labor and materi			
<= \$500	\$29.00	\$29.00	
<=\$2,000	\$51.00	\$51.00	
<=\$6,000	\$80.00	\$80.00	
<=\$10,000	\$98.00	\$98.00	
<=\$20,000	\$169.00	\$169.00	
<=\$25,000	\$206.00	\$206.00	
<=\$30,000	\$241.00	\$241.00	
<=\$35,000	\$257.00	\$257.00	
<=\$40,000	\$287.00	\$287.00	
<=\$45,000	\$329.00	\$329.00	
<=\$50,000	\$359.00	\$359.00	
>\$50,000	*	*	
*Fees for structures over \$50,000 are determined b	y combining fees to equal the valuation		
(2) Electric Fee (by dollar valuation of labor and materia	ls)		
<= \$500	\$29.00	\$29.00	
<=\$2,000	\$36.00	\$36.00	
<=\$6,000	\$69.00	\$69.00	
<=\$10,000	\$96.00	\$96.00	
<=\$20,000	\$118.00	\$118.00	
<=\$25,000	\$131.00	\$131.00	
<=\$30,000	\$156.00	\$156.00	
<=\$35,000	\$175.00	\$175.00	
<=\$40,000	\$190.00	\$190.00	
<=\$45,000	\$209.00	\$209.00	
<=\$50,000	\$226.00	\$226.00	
>\$50,000	\$220.00 ±	*	
*Fees for structures over \$50,000 are determined b	y combining fees to equal the valuation		
(3) Mechanical Fee (by dollar valuation of labor and ma	reials)		
<= \$500	\$29.00	\$29.00	
<=\$2,000	\$35.00	\$36.00	
		\$J0.00	
		\$69.00	
<=\$6,000 <=\$10,000	\$69.00 \$88.00	\$69.00 \$88.00	

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Planning & Development Review Department			
Building Permit Fees (continued)	*105.00	*****	
<=\$25,000	\$125.00	\$125.00	
<=\$30,000 <=\$35,000	\$150.00	\$150.00	
<=\$35,000 <=\$40,000	\$163.00 \$188.00	\$163.00 \$188.00	
<=\$45,000	\$188,00	\$207.00	
<=\$50,000	\$207.00	\$225.00	
>\$50,000	\$223,00	.\$223.00	
*Fees for structures over \$50,000 are determined	d by combining fees to equal the valuation		
(4) Plumbing Fee (by dollar valuation of labor and ma			
(4) Transing Fee (b) Gold Valuation of abor and inc <= \$500	\$29.00	\$29.00	
<=\$2,000	\$36.00	\$36.00	
<=\$6,000	\$69.00	\$69.00	
<=\$10,000	\$88.00	\$88.00	
<=\$20,000	\$108.00	\$108.00	
<=\$25,000	\$125.00	\$125.00	
<=\$30,000	\$150.00	\$150.00	
<=\$35,000	\$163.00	\$163.00	
<=\$40,000	\$188.00	\$188.00	
<=\$45,000	\$213.00	\$213.00	
<=\$50,000	\$238.00	\$238.00	
>\$50,000	*========	*	
*Fees for structures over \$50,000 are determined	d by combining fees to equal the valuation	on	
Remodel, Repair & Alterations: (Residential and Miscell		ex, PUD and townhouse)	
 Building Fee (by dollar valuation of labor and mat 	erials)		
<= \$500	\$29.00	\$29.00	
<=\$2,000	\$51.00	\$51.00	
<=\$6,000	\$80.00	\$80.00	
<=\$10,000	\$98.00	\$98.00	
<=\$20,000	\$169.00	\$169.00	
<=\$25,000	\$206.00	\$206.00	
<=\$30,000	\$237.00	\$237.00	
<=\$35,000	\$257.00	\$257.00	
<=\$40,000	\$280.00	\$280.00	
<=\$45,000	\$315.00	\$315.00	
<=\$50,000	\$346.00	\$346.00	
>\$50,000	*	*	
*Fees for structures over \$50,000 are determine	d by combining fees to equal the valuati	on	
(2) Electric Fee (by dollar valuation of labor and mate	erials)		
<= \$500	\$29.00	\$29.00	
<=\$2,000	\$36.00	\$36.00	
<=\$6,000	\$69.00	\$69.00	
<=\$10,000	\$96.00	\$96.00	
<=\$20,000	\$118.00	\$98.00	
~~#20,000	\$110.00	\$110.00	

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Planning &	a Development Review Departi	ment		
Building Pern	nit Fees (continued)			
	<=\$25,000	\$131.00	\$131.00	
	<=\$30,000	\$156.00	\$156.00	
	<=\$35,000	\$175.00	\$175.00	
	<=\$40,000	\$194.00	\$194.00	
	<=\$45,000	\$225.00	\$225.00	
	<=\$50,000	\$244.00	\$244.00	
	>\$50,000	*	*	
	*Fees for structures over \$50,000 a	re determined by combining fees to equal the valuation		
(3)	Mechanical Fee (by dollar valuation	of labor and materials)		
	<= \$500	\$29.00	\$29.00	
	<=\$2,000	\$36.00	\$36.00	
	<=\$6,000	\$69.00	\$69.00	
	<=\$10,000	\$78.00	\$78.00	
	<=\$20,000	\$93.00	\$93.00	
	<=\$25,000	\$105.00	\$105.00	
	<=\$30,000	\$123.00	\$123.00	
	<=\$35,000	\$132.00	\$132.00	
	<=\$40,000	\$150.00	\$150.00	
	<=\$45,000	\$170.00	\$170.00	
	<=\$50,000	\$190.00	\$190.00	
	>\$50,000	*	*	
		re determined by combining fees to equal the valuation		
(4)				
	<= \$500	\$29.00	\$29.00	
	<=\$2,000	\$36.00	\$36.00	
	<=\$6,000	\$69.00	\$69.00	
	<=\$10,000	\$88.00	\$88.00	
	<=\$20,000	\$108.00	\$108.00	
	<=\$25,000	\$125.00	\$125.00	
	<=\$30,000	\$145.00	\$145.00	
	<=\$35,000	\$154.00	\$154.00	
	<=\$40,000	\$172.00	\$172.00	
	<=\$45,000	\$190.00	\$190.00	
	<=\$50,000	\$208.00	\$208.00	
	>\$50,000	*	*	

*Fees for structures over \$50,000 are determined by combining fees to equal the valuation

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Planning & Development Review Department		-	- ²⁰	-	<u> </u>
Miscellaneous Fees					
Address Verification Letter ****	\$17.00	/each	\$17.00	/each	
After hours inspection fee ****					
First hour	\$200.00	/hour	\$200.00	/hour	
Each additional hour	\$100.00		\$100.00		
Medical Gas Inspection after hours ****					
First hour	\$300.00	/hour	\$300.00	/hour	
Each additional hour	\$200.00		\$200.00		
BYOB Venue Permit	\$100.00	,	\$100.00		
Change-Out Program Permits	\$2.00		\$2.00		
County recordation fee (change of site plan or					
subdivision records)					
Travis County	\$22.50		\$22.50		
Williamson County	\$60,48		\$60.48		
Demolition permit	\$55.00		\$55.00		
Electric meter conversion		/meter	\$23.00	/meter	
Electric service inspection fee	\$25.00	meter	423.00	meter	
In the City of Austin	\$29.00	/inspection	\$29.00	/inspection	
In Pedernales Electric Service District - for	\$67.00	mspection	\$67.00	Mispecton	
underground inspections where service is located	207.00		\$67.00		
on pedestals at the road					
Escrow accounts ****					
Establishment of escrow account ****	\$55.00		\$55.00		
Monthly escrow service ****	\$6.00		\$6.00		
Move house or mobile home onto lot	\$44.00		\$44.00		
Move house or mobile home on City ROW	\$44.00		\$44.00		
Move/relocate building on same lot	\$44.00		\$44.00		
Permits outside the city limits ****	\$51.00		\$51.00		
Printed Zoning Map ****	\$303.00		\$303.00		
Printing of duplicate licenses or proof of registration ****	\$6.00		\$6.00		
Re-inspection fee ****	\$65.00	/inspection	\$65.00	/inspection	
Re-issuance of Certificate of Occupancy ****	\$10.00	/Certificate	\$10.00	/Certificate	
After Hours Inspection and Review ****	\$50.00	per hour	\$50.00	per hour	
		2 hour minimum		2 hour minimum	
Temporary Certificate of Compliance (Shell Permits) ****					
Initial Certificate for 30 days ****	\$750.00		\$750.00		
Refund for permanent certificate of Compliance	\$500.00		\$500.00		
within 30 days of issuance ****					
Each Additional 30 days ****	\$225.00		\$225.00		
Contractors (permit holders) Expired Permits					
Building, Electrical, Mechanical, or Plumbing Permits	*75 **		*75 ***		
Residential	\$75.00		\$75.00		
Commercial	\$100.00		\$100.00		

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- Planning & Development Review Department					
Miscellaneous Fees (continued)					
Temporary Certificate of Occupancy Fee ****					
Initial Certificate for 30 days ****	\$750.00		\$750.00		
Refund for permanent certificate of Occupancy within 30 days within 30 days of issuance ****	\$500.00		\$500.00		
Each Additional 30 days ****	\$225.00		\$225.00		
Sound amplification					
Matters of public interest or political campaign	\$11.00		\$11.00		
Private party	\$22.00		\$22.00		
Advertising	\$33.00		\$33.00		
Outdoor venue	\$50.00		\$50.00		
New/Annual Registration Renewal ****	\$55.00	land	\$55.00	(nach	
for mechanical, electric, and irrigation	\$33.00	/each	\$33.00	Jeach	
Development Services Surcharge	4%		4%		
(This fee is not applicable to items marked with ****)					
Boat Dock (New Construction)	\$268.00		\$268.00		
Banner Fee	\$80.00		\$80.00		
Sign Permit	\$0.55	/sq. ft.	\$0.55	/sq. ft.	
Sign Permit Review					
Free Standing	\$30.00		\$30.00		
-	\$20.00		\$20.00		
Wall Signs	\$20.00		\$20.00		
Banners	\$20.00		\$20.00		
Sign Removal and Relocation Fee	\$120.00		\$120.00		
Sign Impound Fees	\$33.00	minimum	\$33.00	៣inimum	
<6 sq. ft.	\$6.00		\$6.00		
6 - 24 sq. ft.	\$17.00		\$17.00		
25 - 64 sq. ft.	\$39.00		\$39.00		
>64 sq. ft.	\$55.00		\$55.00		
Storage fee for impounded signs		per day		per day	
Temporary Use Permit	\$50.00		\$50.00		
Circuit Construct Mission Theoretical Change Diding Devices					
Circus, Carnival, Itinerant Theatrical Show, Riding Device,	455 AA	(d->)	\$55.00	(day)	
or Skill or Chance Booth Permit:	\$55.00	/oay	\$00.00	Judy	
Licenses and Registration Fees					
State License Registration - mechanical	\$55.00		\$0.00		Delete
State License Registration - plumbing	\$55.00		\$0.00		Delete
State License Registration - electrical	\$55.00		\$0.00		Delete
Annual registration/plumbing	\$55.00		\$0.00		Delete
Annual registration/pictioning Annual registration/mechanical	\$55.00		\$0.00		Delete
Annual registration/inechanical	\$55.00		\$0.00		Delete
Annual regionation cecure	JJ.00		\$0.00		Delote

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Planning & Development Review Department					
City Outdoor Advertising (sign) License****					
new/annual renewal	\$110.00		\$110.00		
Registered Industrial Plant****					
\$550/100,000 square feet or portion thereof pro rated for	\$550.00	/100,000 sq.ft.	\$550.00	/100,000 sq.ft.	
the remainder of the calendar year for the initial permit.					
Full fees for subsequent calendar years or portions thereof					
Fast Track Certification Fee					
Initial application	\$220.00		\$220.00		
Annual renewal	\$55.00		\$55.00		
Construction Inspection					
Sidewalk/Driveway Re-inspection fee	\$50.00		\$50.00		
Standards Manual Std. Spect. for Cuts in Public Right of Way	\$5.00		\$5.00		
Inspection of Utility Cuts	\$3.00		\$0,00		
Utility Cut Inspection Fee	\$225.00	per cut	\$225.00	per cut	
· ·					
Processing Management (!)					
Development Assessment			4335.00		
<= 5 acres	\$115.00	-1	\$115.00	alua	
> 5 acres (credit acreage charge to any land development	\$115.00	pius (acre over 5 acres	\$115.00	Jacre over 5 acres	
application if submitted on the subject tract)	\$ 0 .23	Incre over 5 acres	30.25	Jacre over 9 acres	
Planned Development Area (!)					
Creation					
<10 acres	\$2,945.00	÷ **	\$2,945.00		
< 15 acres	\$3,480.00		\$3,480.00		
< 20 acres	\$4,015.00		\$4,015.00		
< 30 acres	\$4,685.00		\$4,685.00		
< 40 acres	\$5,355.00		\$5,355.00		
< 50 acres	\$6,155.00		\$6,155.00		
< 75 acres	\$7,090.00		\$7,090.00		
<= 100 acres	\$8,230.00		\$8,230.00		
> 100 acres	\$9,030.00	*	\$9,030.00	*	
*plus \$18/acre over 100 acres, plus \$8/acre over 1,0	iou acres				
Revision requiring Planning Commission approval (!)	\$205.00		\$205.00		
(!) Development in Smart Growth zones may be eligible for redu	iced fees.				
Municipal Utility District					
Creation	\$5,060.00		\$5,060.00		
plus per acre** for 1,000 acres or less	\$24.00		\$24.00		
plus per acre** for each acre over 1,000	\$11.00		\$11.00		
Revision requiring Planning Commission approval	1/2 current fee		1/2 current fee		\$41.00
Administrative approval of revision	\$165.00		\$206.00		\$41,00

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	Approved	Approved	
	2011-12	2012-13	Change
Planning & Development Review Department			
39			
Processing Management (!) (continued)			
Out-of-district service request	\$1,045.00	\$1,045.00	
plus per acre** in not approved subdivision	\$24.00	\$24.00	
Annexation to a MUD	\$1,045.00	\$1,045.00	
plus per acre** if not approved subdivision	\$24.00	\$24.00	
Roadway Utility District Creation	¢5.060.00	\$5,060.00	
plus per acre** for 1,000 acres or less	\$5,060.00 \$7.00	\$7.00	
plus per acre** for each acre over 1,000	\$3.00	\$3.00	
plus per mile ** of roadway	\$3.00	\$46.00	
Revision requiring Planning Commission approval	1/2 of current fee	1/2 of current fee	
Administrative approval of revision	\$165.00	\$165.00	
**For all per acre or mile fees, fractions of acres are rounded up to the			
and an per acre of time rees, fractions of acres are rounded up to an	e hearest acre/mile in 0.5 acres of	over and rounded down in less than 0.5 acres.	
Neighborhood Plan Amendment Application Fee	\$450.00	\$450.00	
GIS Plots-Ortho Maps			
E-Size (36"×36:-60")	\$35.00	\$35.00	
D-Size (34"x22")	\$25.00	\$25.00	
C-Size (22"×17")	\$18.00	\$18.00	
Ledger (11"x17")	\$15.00	\$15.00	
Historic Preservation			
Review Fee for Demolition/Relocation Permit			
Total Demolition/Relocation Review			
For Principal Residential or Commercial Buildings			
Located Within a Local Historic District or a	\$140.00	\$140.00	
National Register Historic District			
or 40 years or older			
Not Located Within a Local Historic District	\$31.00	\$31.00	
or a National Register Historic District			
or 40 years or older			
Total or Partial Demolition/Relocation Accessory Building Review	w \$31.00	\$31.00	
Partial Demolition Principal Building Review	\$31.00	\$31.00	
Historic Landmark Commission Processing Fees			
Building permit application within National Register	\$100.00 each	\$100.00 each	
of Historic Districts			
Certificate of Appropriateness	\$100.00 each	\$100.00 each	
Historic zoning application	\$313.00 each	\$313.00 each	

Approved 2011-12 Approved 2012-13

Change

Planning & Development Review Department

(!) Development incentives in Smart Growth zones:

Fees for projects in areas where development is encouraged are discounted. The percentage of the applicable fee to be charged is described below:

- 1. In the portion of the Desired Development Zone that is located in the extraterritorial jurisdiction: 80%
- 2. Except as provided in number (3) below, in the portion of the Desired Development Zone that is located in the city limits: 70%
- 3. In the urban watersheds: 50%

Note that development projects that have had fees determined by the Smart Growth Matrix are not eligible for the above reductions.

	Approved 2011-12		Approved 2012-13	Change	
Police Department		-			
Puice Department					
Non-Consent Towing Fees					
Non-Consent Towing Fees (Other than Private Property Tows) Maximum Towing Fees:					
Vehicles less than 10,000 lbs.	\$150.00		\$150.00		
Vehicles greater than 10,000 lbs. and			а та и и и и и и и и и и и и и и и и и и	والمستقدين المالية والمعترين والمتعون والمتعاد المالي والمالي والمراجع	
less than 26,000 lbs.	\$400.00		\$400.00		
Vehicles greater than 26,000 lbs.	\$800.00		\$800.00		
"Fully Prepared for Transport" Fee	\$50.00		\$50.00		
Non-Consent Private Property Towing Fees					
Maximum Towing Fees:					
Vehicles less than 10,000 lbs.	\$150.00		\$150.00		
Vehicles greater than 10,000 lbs. and	+100100				
less than 26,000 lbs.	\$350.00		\$350.00		
Vehicles greater than 26,000 lbs.		maximum		maximum	
(the per unit towing fee is \$400.00)	+				
"Fully Prepared for Transport" Fee	\$50.00		\$50.00		
Additional Charges	400.00		450104		
Police Officer Verified:					
(Apply if verified by the police officer in charge of the					
accident scene)					
Exceptional Labor (such as clearing debris)	\$35.00	per hour	\$35.00	per hour	
Winching (1 hour minimum)		per hour		per hour	
(only if normal hook-up is not possible due to	+	P	+		
vehicle conditions or location)					
Wait Time (after 30 minutes)	\$15.00	per hour	\$15.00	per hour	
Category C Tow Truck:	•======	permen	410100		
Work Time	\$15.00	per 15 minutes	\$15.00	per 15 minutes	
(winching, preparing the vehicle to be towed		pai 10			
and wait time)					
Exceptional Labor (manpower)	\$15.00	per hour per man	\$15.00	per hour per man	
Additional Category C Tow Truck	\$800.00	per ner per ner	\$800.00		
Additional Specialized Equipment		per hour		per hour	
Air Bags		per hour		per hour	
Fork Lifts		per hour		per hour	
Haul Trailers	\$500.00	permet	\$500.00		
Trailer Dollies (used to move semi-trailers)		per hour		per hour	
Large Slide Trucks/Rollbacks		maximum		maximum	
(3 ton minimum size for hauling vehicles or equip with gross weight of 15,000 pounds or more)			+20000		
Category A Tow Truck:					
Wait Time	\$20.00	per hour	\$20.00	per hour	
These fees amend and replace any fees for these services previousl If there is a dispute regarding the appropriate fees, the Chief of Poli					

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Storage Fee *	\$20.00 /day	\$20.00 /day
Administrative Fee	\$25.00	\$25.00
Preservation Fee (if vehicle covered in storage)	\$10.00 /day	\$10.00 /day
* Fees are set by the Texas State government		

	Approved		Approved		
	2011-12	-	2012-13		Change
Police Department					
Alarm Permit Program					
Alarm Permit Fee- Residential	\$30.00		\$30,00		
Alarm Permit Fee- Business	\$50.00		\$50.00		
Alarm Permit Renewal- Residential	\$30.00		\$30,00		
Alarm Permit Renewal- Business	\$50.00		\$50.00		
Burglary, False Alarm Service Fee					
(1st three within 12 month period are free)					
4-5 False Alarms	\$50.00	/each	\$50.00	/each	
6-7 False Alarms	\$75.00	/each	\$75.00	/each	
8+ False Alarms	\$100.00	/each	\$100.00	/each	
Panic/Robbery, False Alarm Service Fee	\$100.00		\$100.00		
(1st two within 12 month period are free)					
Late Penalty Payment	\$5.00	/month	\$5.00	/month	
Response to non-permitted location	\$200.00		\$200.00		
Patrol/Patrol Support					
Police Officer	\$60.00	/hour	\$60.00	/hour	
Police Detective /Corporal	\$74.00	/hour	\$74.00	/hour	
Police Sergeant	\$81.00	/hour	\$81.00	/hour	
Police Cadet	\$27.85	/hour	\$27.85	/hour	
Dispatcher	\$31.00	/hour	\$31.00	/hour	
Vehicle Rental - outside services	\$10.00	/hour	\$10.00	/hour	
Personal Watercraft Rental - outside services	\$10.00	/hour	\$10.00	/hour	
Watercraft Rental - outside services	\$20.00	/hour	\$20.00	/hour	
Mounted Rental - outside services	\$20.00	/hour	\$20.00	/hour	
Identification					
Fingerprint Fee (2 cards)	\$11.75		\$11.75		
Additional Card	\$6.00		\$6.00		
Photographic Services					
Digital Imaging Photographs	\$4.00		\$4.00		
Data Resources					
Police Reports - Crash Report	\$6.00		\$6.00		
Crash Report Coupons (20)	\$120.00		\$120.00		
Certified Copies	\$2.00		\$2.00		
Clearance Letter	\$25.00		\$25.00		
Wrecker Permits					
Wrecker License	\$15.00		\$15.00		
Inspection Fee	\$100.00		\$100.00		
Name/Phone Change	\$22.00		\$22.00		
Duplicate Documents	\$11.00		\$11.00		
68-A Vehicle Inspections	\$40.00	per inspection	\$40.00	per inspection	
Mandatory inspection of "homemade", rebuilt, or imported		•			
vehicles to obtain a title on the vehicle					

vehicles to obtain a title on the vehicle.

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	Approved 2011-12	Approved 2012-13	Change
Police Department			
Metal Recycler Permit Permit to operate a metal materials recycling location. (One permit for 2 years)	\$50.00	\$50.00	

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City of Austin 2012-2013 Approved Fee Schedule

Utilities

	Approved 2011-12	_	Approved 2012-13	-	Change
Austin Energy					
Customer Call Center					
Same Day Service Fee - Guarantee of same day initiation or re-initiation service M - F 7:00 a.m. to 9:00 p.m., and re-initiation service Sat.9:00 a.m. to 1:00 p.m., in addition to the regular initiation or re-initiation fee	\$55.00		\$55.00		
Continuous Service Program Initiation Fee - For owners and apartment managers to enroll in the continuous service program	\$20.00	per unit, one-time charged upon joining the program	\$20.00	per unit, one-time charged upon joining the program	
Continuous Service Program Disconnect Fee - to disconnect service at the meter for owners and apartment managers participating in the continuous service program	\$20.00	per disconnect	\$20.00	per disconnect	
Broken Seal Fee - to replace an intentionally broken meter seal; charged to the customer who could reasonably be expected to benefit from service received through the meter	\$25.00		\$25.00		
Construction Loop Fee - to install an electric meter for construction purposes only	\$25.00		\$25.00		
Re-Initiation of Service Fee - to reinitiate utility service at an address where a customer had previous service at the same address	\$25.00		\$25.00		
Initiation Fee - to initiate new utility service; except for participants in the continuing service program	\$20.00		\$20.00		
Customer Requested Meter Test Fee - to test a meter upon a customer's request when a test at the address was performed during the preceding 36 months & over-registration is not in excess of industry standards	\$25.00		\$25.00		
Returned Payment Fee - to process account payments that are returned, dishonored or denied by a bank, lender or 3rd party payer	\$30.00		\$30.00		
 Return Trip/Customer Initiated Trip Fee - For: 1) Follow-up trips required due to customer and or electricians actions that prevent AE from completing scheduled work on the first trip 2) Trips requested by customers and or electricians for service problems that are determined not to be the responsibility of AE 	\$75.00		\$75.00		
Meter Tampering Fee - to investigate tampered meters (in addition to utility diversion charges)	\$106.80		\$106.80		
Utility Diversion Charges: Administrative Costs Burnt Meter Blocks - 1	\$100.00 \$7.80		\$100.00 \$7.80		
Burnt Meter Blocks - 2 Damaged Meter Base Labor and Support	\$15.60 \$34.00 \$89.60		\$15.60 \$34.00 \$89.60		
Meter Can Meter Test and Repairs	\$15.95 \$15.95 \$5.01		\$15.95 \$5.01		
Damaged A-Base Adapter Broken Test Seal	\$17.50 \$20.00		\$17.50 \$20.00		
1 Phase Meter Damaged Lock	\$34.00 \$19.50		\$34.00 \$19.50		
Damaged Lid Damaged Lockring Damaged Sealing Ring	\$6.50 \$13.00 \$3.90		\$6.50 \$13.00 \$3.90		

	Approved 2011-12		Approved 2012-13	Change
		•		
Austin Energy				
Customer Call Center (continued)				
Missing Blank Off	\$1.50		\$1.50	
Latch Kit	\$6.50		\$6.50	
Broken Glass	\$4.00		\$4.00	
Other Utility Diversion Charges	Cost		Cost	
Automated Meter (using radio wave transmission)	\$75.00		\$75.00	
Account Records Fee-	\$25.00	/hour	\$25.00	/hour
to research and or compile customer records, account information or billi	ing information			
Streetlight Installation				
Cost per lot for Underground (UG) Street lighting Installation	\$375.00		\$375.00	
Cost per lot for Overhead (OH) Street lighting Installation	\$250.00		\$250.00	
Distribution Design				
Additional Electric Facility Design(s) due to customer changes	Cost + 15%	per design	Cost + 15%	per design
(No cost for first design)				
Prepare Customer Requested Cost Estimates for:				
New Install				
Single Resident	\$30.00		\$30.00	
Small Commercial or Subdivision (Under 350 Amps)	\$100.00		\$100.00	
Large Commercial or Subdivision (Over 350 Amps)	\$200.00		\$200.00	
Overhead to Underground Conversion				
Per 300ft	\$75.00		\$75.00	
Max	\$500.00		\$500.00	
Relocations				
Overhead	\$25.00	per removed pole	\$25.00	per removed pole
Underground		per 300 ft		per 300 ft
Service Upgrades		1		
Single Resident	\$15.00		\$15.00	
Small Commercial or Subdivision (Under 350 Amps)	\$25.00		\$25.00	
Large Commercial or Subdivision (Over 350 Amps)	\$100.00		\$100.00	
Construction/Installation				
After hours Outage requested by customer outside of normal working hours	\$250.00	minimum 2 hours	\$250.00	minimum 2 hours per trip
Normal working hours 8 a.m. to 4 p.m. Monday through Friday, excluding City recognized holidays	•	each additional hour		each additional hour
Relocating existing distribution or secondary circuits	Cost + 15%		Cost + 15%	,
Constructing electrical facilities for primary metered customers	Cost + 15%		Cost + 15%	1
Constructing overhead distribution or secondary circuits to underground or vice versa	Cost + 15%		Cost + 15%	1
Excess Facilities - Customer requested work beyond the standard of service delivery required of AE, and that is only performed by AE on our electric system	Cost + 15%	b	Cost + 15%	
Installing customer conduit in the vicinity of Austin Energy Facilities	Cost + 15%	, D	Cost + 15%	3
Installation of and Billing for Meter Totalization	Cost + 15%	D	Cost + 15%	
except when required by Austin Energy				

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	Approved	Approved	
	2011-12		Change
Austin Energy			
Construction/Installation (continued)			
Repair to Damaged Austin Energy Facilities	Cost	Cost	
Installing and Removing of Street Banner (Banner up for two weeks)	\$460.00	\$0.00	Delete
New Banner Linker Locations	\$925.00	\$925.00	
New Banner Site Evaluations	\$75.00	\$75.00	Delete
Lamp Post Banners	\$250.00	\$0.00	Delete
Re-inspection Fee for Conduit in the vicinity of Austin Energy Facilities	\$75.00	\$75.00	
Setting and Removing Single-Phase Voltage Recorder	\$150.00	\$150.00	
Setting and Removing Three-Phase Voltage Recorder	\$200.00	\$200.00	
Special Locates of Underground AE Electric Facilities	\$250.00	\$250.00 up to 2 hours	
	\$125.00	\$125.00 each additional hour	
Tree Trimming Consultation	\$100.00	\$100.00	
Temporary Service	Cost + 15%	Cost + 15%	
Dual Feed Service	* 1 000 00	64.000.00 and the	
Initial Assessment Fee	\$4,000.00	\$4,000.00 per site	
Customer Requested Changes to the Initial Assessment	\$2,000.00	\$2,000.00 per change	
Facilities Design and Construction	Cost + 15%	Cost + 15%	
Capacity Reservation & Maintenance Fee (unless customer is	\$3,100.00	\$3,100.00 / MVA per month	
served under the LPS Special Contract Rider or the State LPS tariff)			
Transformer Oil Testing (Secondary Pad Mounted Only)		¢800.00 por transformar	
Outage Required. Cost includes two hours Labor in excess of two hours	\$800.00 per transformer \$150.00 per hour	\$800.00 per transformer \$150.00 per hour	
Green Building			
Single Family Homes Green Building Consulting	\$50.00 per home certified	\$50.00 per home certified	
For single family designers, builders and owners who desire to have			
their homes certified as green built			
Applies inside and outside Austin Energy's service area, except to			
City of Austin SMART Housing projects			
Commercial / Multi-family Green Building Consulting	\$250.00 per building	\$250.00 per building	
Plus:	t1 000 00 per building	\$1,000.00 per building	
Building Sq Ft. less than 50,000	\$1,000.00 per building	· · · ·	
Building Sq Ft. between 50,000 and 250,000	\$3,500.00 per building \$7,000.00 per building	\$3,500.00 per building \$7,000.00 per building	
Building Sq Ft. greater than 250,000	\$7,000.00 per banding	\$7,000.00 per bandnig	
For designers, builders and owners who desire to have their buildings			
certified as green built			
Applies inside and outside Austín Energy's service area, except to			
City of Austin SMART Housing projects			
Research Real Estate Easements and Maps	\$75.00 / hour plus expenses	\$75.00 / hour plus expenses	
Austin Energy Logo Items (available for AE employees only)			
Shirts- Polo	\$22.00	\$22.00	
Shirts- Denim	\$19.00	\$19.00	
Shirts- Moonlight Tower	\$10.55	\$10.55	

Change

	Approved	Approved
ustin Energy		
Infrastructure Rental		
Pole Attachments		
Pole Attachments Filing Fee (per application)		
First 1 - 50 Poles	\$35.00 per Pole	\$35.00 per Pole
Next 51 - 100 Poles	\$25.00 per Pole	\$25.00 per Pole
Next 100 + Poles	\$20.00 per Pole	\$20.00 per Pole
Make ready assessment/report fee	direct costs + overhead &	direct costs + overhead &
······································	general/administrative costs	general/administrative costs
Mobilization fee for AE crews that are dispatched	direct costs + overhead &	direct costs + overhead &
	general/administrative costs	general/administrative costs
	\$100 minimum charge	\$100 minimum charge
Transfer fee for transferring licensee's attachments	direct costs + overhead &	direct costs + overhead &
	general/administrative costs	general/administrative costs
	\$100 minimum charge	\$100 minimum charge
Pole change out fee for setting new pole	direct costs + overhead &	direct costs + overhead &
	general/administrative costs	general/administrative costs
	\$100 minimum charge	\$100 minimum charge
Construction assistance fee for aiding in construction	direct costs + overhead &	direct costs + overhead &
	general/administrative costs	general/administrative costs
	\$100 minimum charge	\$100 minimum charge
Inspection / Engineering Assistance:		
Customer Planner C		
Regular time	\$52.00 / hour	\$52.00 / hour
Overtime (Regular time X 2.55)	\$132.60 / hour	\$132.60 / hour
Holiday (Regular time hourly rate X 3.05)	\$100.65 / hour	\$100.65 / hour
Power System Graduate Engineer		
Regular time	\$50.00 / hour	\$50.00 / hour
Overtime (Regular time X 2,55)	\$127.50 / hour	\$127.50 / hour
Holiday (Regular time hourly rate X 3.05)	\$152.50 / hour	\$152.50 / hour
Power System Engineer		
Regular time	\$56.00 / hour	\$56.00 / hour
Overtime (Regular time X 2.55)	\$142.80 / hour	\$142.80 / hour
Holiday (Regular time hourly rate X 3.05)	\$170.80 / hour	\$170.80 / hour
Inspection / Engineering Assistance (continued)		
Power System Engineer Senior		
Regular time	\$66.00 / hour	\$66.00 / hour
Overtime (Regular time X 2.55)	\$168.30 / hour	\$168.30 / hour
Holiday (Regular time hourly rate X 3.05)	\$201.30 / hour	\$201.30 / hour
Pole loading analysis fee		
Basic analysis	\$75.00 per Pole	\$75.00 per Pole
Detailed analysis	\$225.00 per Pole	\$225.00 per Pole
Ground space fee for ground equipment		
Fenced by licensee	\$50.00 per sq. ft.	\$50.00 per sq. ft.
Unfenced	\$15.00 per sq. ft.	\$15.00 per sq. ft.
Annual usage and occupancy charge	per contract	per contract
Wireless Attachment	per contract	per contract

	Approved		Approved			
	2011-12		2012-13		Change	
Austin Energy						
Infrastructure Rental (continued) Tower Attachments						
Tower attachment						
Filing fee	\$1,800.00		\$1,800,00			
Filing fee renewal	\$2,000.00		\$2,000.00			
Escort fee for non-Austin Energy personnel in locked sites	\$2,000.00		\$2,000.00			
Regular time	\$52.00	/ hour	\$52.00	/ hour		
Overtime (Regular time X 2.55)	\$132.60		\$132.60			
Holiday (Regular time hourly rate X 3.05)	\$158.60		\$158.60			
Austin Energy support personnel and engineers	\$100.00	/ 1001	\$150,00	, 11001		
Regular time	\$48.00	to	\$48.00	to		
REYVICI UNE	\$72.00		\$72.00			
Overtime (Regular time X 2.55)	\$122.40		\$122.40			
Overtime (Keguar time X 2.55)	\$183.60		\$183.60			
Heliday (Recular time boudy rate V.2.05)	\$146.40		\$146.40			
Holiday (Regular time hourly rate X 3.05)	\$219.60		\$219.60			
	\$400.00		\$400,00			
High Voltage clearance lose of use fee High Voltage clearance personnel fee	\$400.00	/ nour	\$400.00	/ 11001		
	staff rate	/ hour	staff rate	/ bour		
Regular time (Austin Energy staff rate)		x 2.55 /hour		x 2.55 /hour		
Overtime hourly rate		x 3.05 /hour		x 3.05 /hour		
Holiday hourly rate	direct costs		direct costs	x 3.03 mou		
Vehicle / Equipment use charge	unect costs		direct costs			
Ground space fee for ground equipment	¢50.00	per sa. ft.	¢50.00	per sa. ft.		
Fenced area in substation / space-confined property			• •	per sq. ft.		
Unfenced substation or fenced area on other property		per sq. ft.	per contract			
Annual usage and occupancy charge	per contract					
Building Rooftop Fee	\$100.00	per sq. ft.	\$100.00	per sq. ft.		
Commercial Film/Advertisement Productions						
Non-Shooting Days (Set Preparation; Set strike)	\$500.00	/day	\$500.00	/day		
Production Days: Working Power Plant or Hazardous Facility-Interior		-				
1 Day	\$2,500.00	/dav	\$2,500.00	/day		
2 Day	\$1,500.00		\$1,500.00	/day		
3 Days or More	\$1,000.00	-	\$1,000.00	•		
Production Days: Working Power Plant or Hazardous Facility-Exterior	\$1,000,000	,,	+1,000,			
And Other AE Facilities-Interior or Exterior						
1 Day	\$2,000.00	/day	\$2,000.00	/day		
2 Day	\$1,000.00		\$1,000.00	•		
	\$700.00		\$700.00			
3 Days or More				/uay		
Security or AE Personnel Costs in excess of 10 hours/day	Cost		Cost			
Site Modifications / Returning Site to prior conditions	Cost		Cost			
Public Service Announcements, Documentaries & Student Film Productions						
Per Project Fee	\$100.00		\$100.00			
-	*0.00		~+		New	
Line Extension Fee - If a line extension is more than 300 feet between the cur			Cost		New	
source and the point of delivery the costs attributable to the portion of	ine					
ine in excess of 300 feet shall be borne by the customer						
Customer Swithchover - for customers in a dually certified area all costs of	\$0.00		Cost		New	
disconnecting service shall be paid in advance of switchover, and	40.00		Q			
customers must pay all current balances owed.						
customers must pay on current business owed.						

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Austin Energy Approved

PRICING GUIDELINES FOR ELECTRIC UTILITY PRODUCTS AND SERVICES

The pricing of electric products and services shall be derived from a competition-based pricing strategy. Competition-based pricing, also known as going-rate pricing, shall correlate prices for Austin Energy electric utility products and services to those of competitors for like goods and services in Austin, Texas or similar marketplaces. By including market-based surveys in the pricing process, competition based pricing includes within the pricing calculation the consumer's perception of the value of the product or service. The competition-based prices for products and services shall be selected by combining two standard pricing data sets and using pricing based on marginal cost.

(1) The first pricing data set is the price range between the average lowest and average highest prices of the product or service. This price range shall be determined by researching the prices of the product or service in the current marketplace. Both internal and external market price surveys may be used. This range becomes the competition-based price range as established by competition in the market place.

(2) The second pricing data set is the internally computed marginal cost of the product or service. Marginal cost is calculated by combining the determined total fixed and total variable costs to establish the floor of the profit margin.

(3) The final price of the product or service shall not be offered below the marginal cost of the product or service and must be within the determined competition-based price range.

(4) Calculation of the final price shall assume a product life cycle (to be determined for each product) for the purposes of determining the number of units or amount of service that will be sold.

(5) The final price for a particular product or service shall be a ratio of the sum of the marginal cost and targeted profit to the anticipated number of units to be sold.

Competition-based pricing assumes that the selected price represents the collective pricing wisdom of the electric utility product and service marketplace. It reflects a price that affords a fair profit in a competitive marketplace.

LIGHTING PRODUCTS AND SERVICES

This service includes the supply and installation of lights or poles for commercial facilities and residences. Lights and poles may be owned and maintained by the Utility.

MAINTENANCE CONTRACTS FOR CUSTOMER-OWNED MEDIUM-VOLTAGE EQUIPMENT

This service provides specific maintenance contracts for customers requesting assistance in repairing or providing maintenance on mediumvoltage equipment (over 600 volts). A maintenance contract will be prepared for each customer.

Austin Energy Approved

POWER QUALITY OR RELIABILITY CONTRACTING

This service provides contracts to improve customer power quality or reliability through the sale, lease, installation and maintenance of electrical devices. The final product or service offering will be based on that customer's specific needs.

SURGE PROTECTION

This service provides whole building and point-of-use surge protection from voltage spikes. These products will be suitable for residential and commercial establishments. Customers have the option of choosing either whole building surge protection installed at the meter or high quality surge protection strips for individual or grouped devices, or both.

AUSTIN ANALYTICAL SERVICES

Austin Analytical laboratory services can benefit other customers as well as the City of Austin. The laboratory is equipped to provide PCB, lead, asbestos, and other environmental and analytical testing to customers.

EDUCATIONAL SERVICES

This service provides information and education on utility and competitive issues such as safety, power quality, planning, and energy services.

GREEN BUILDING PROGRAM

The Green Building Program is a voluntary building rating system that encourages environmentally sound building, remodeling, and building maintenance practices. This program includes those services connected with providing "green building" practices: professional consulting, educational and informational "green building" services, and marketing of the same, all connected with providing and promoting environmentally sound building practices and systems ("green building"). Green Building services are available to individuals and business outside the City of Austin's electric service area as well to businesses within the service area boundary.

DISTRICT HEATING AND COOLING SERVICE

This service provides customers and their facilities with thermal energy (in the form of chilled water, heated water, or steam) from central plant facilities and distribution systems operated by Austin Energy.

Austin Energy Approved

CONSTRUCTION / INSTALLATION

This service consists of pole or tower construction and conduit installation for electric or communications companies.

PULSE METERING, SUBMETERING, AND INTERVAL LOAD DATA SERVICES

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This service provides installation of pulse metering, submetering, or interval load data recorders at a customer's facility, and electronic collection of relevant data from a customer's facility, and provides customers with timely operating data to assist with the efficient operation of its equipment and facility.

ENERGY MANAGEMENT SERVICES

Services include energy audits, feasibility studies, cost estimates, project management, providing, installing, and/or maintaining energy-efficient equipment, and arranging for project financing for governmental, commercial, and industrial customers.

DISTRIBUTED GENERATION

This service provides on-site analysis for large industrial or commercial customers to assess opportunities for on-site electrical generation for these customers for peak shaving or emergency outage situations. If circumstances for on-site generation are favorable, Austin Energy may provide or assist customers in obtaining distributed generation equipment. Austin Energy may own, operate, and/or maintain such equipment.

ELECTRIC RELIABILITY COUNCIL OF TEXAS WHOLESALE MARKET SERVICES

These services may be offered to eligible parties desiring to participate in the Electric Reliability Council of Texas (ERCOT) wholesale market. Austin Energy is currently registered as a Qualified Scheduling Entity in ERCOT and, as such, may provide scheduling, dispatching, communication, and a broad range of other services related to the ERCOT wholesale market.

RESIDENTIAL

Application

This rate applies to electric service for residential purposes to single-family dwellings and single metered apartment units. This rate does not apply if a portion of the dwelling or unit is used for non-residential purposes unless such use qualifies as a home occupation as defined by City Code Section 25-2-900. This rate does not apply to electric service for separately-metered non-residential uses at the same premises, such as water wells, gates, barns, garages, boat docks, pools, and lighting.

Character of Service

Service under this rate schedule shall be provided pursuant to City Code Section 15-9, Utility Service Regulations, and the Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless at Austin Energy's sole discretion additional metering is required.

Monthly Charges

	Billing Months October Through May	Billing Months June Through September	
Customer Charge	\$10.00	\$10.00	
Energy Charges		· · · · · · · · · · · · · · · · · · ·	
First 0- 500 kWh	1.8 ¢ Per kWh	3.3 ¢ Per kWh	
From 501-1,000 kWh	5.6 ¢ Per kWh	8.0 ¢ Per kWh	
From 1,001-1,500 kWh	7.2 ¢ Per kWh	9.1 ¢ Per kWh	
From 1,501-2,500 kWh	8.4 ¢ Per kWh	11.0 ¢ Per kWh	
From 2,501 kWh and greater	9.6 ¢ Per kWh	11.4 ¢ Per kWh	
Power Supply Adjustment	See Below	See Below	
Community Benefit Charge	See Community Ber	efit Charge Schedule	
Regulatory Charge	See Regulatory Charge Schedule		

Power Supply Adjustment – plus an adjustment for variable costs, calculated under the Power Supply Adjustment rate schedule, multiplied by the billable kWh.

A customer's bill for electric service of at least 10 days under this rate schedule shall not be less than the customer charge.

Time-Of-Use Option

In lieu of the Charges above, customers receiving service under this rate schedule may choose the following time-of-use charges to be applied for a term of not less than twelve consecutive billing months. Customers selecting this time-of-use option shall permit Austin Energy to install all equipment necessary

for time-of-use metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes. Customers selecting this option are not eligible to participate in levelized billing. Austin Energy may administratively suspend availability of this time-of-use rate option to additional customers.

	Billing Months October Through May	Billing Months June Through September
Customer Charge	\$12.00	\$12.00
Energy Charges		
Total Monthly kWh 0-500	•	
Off-Peak	-0.924 ¢ Pcr kWh	0.493 ¢ Per kWh
Mid-Peak	1.201 ¢ Per kWh	5.040 ¢ Per kWh
On-Peak	0.000 ¢ Per kWh	9.761 ¢ Per kWh
Total Monthly kWh 501-1,000		
Off-Peak	-0.427 ¢ Per kWh	1.188 ¢ Per kWh
Mid-Peak	3.673 ¢ Per kWh	6.218 ¢ Per kWh
On-Peak	0.000 ¢ Per kWh	11.003 ¢ Per kWh
Total Monthly kWh 1,001-1,500	· · · ·	
Off-Peak	$-0.014 \notin \text{Per kWh}$	2.182 ¢ Per kWh
Mid-Peak	4.891 ¢ Per kWh	7.134 ¢ Per kWh
On-Peak	0.000 ¢ Per kWh	12.196 ¢ Pcr kWh
Total Monthly kWh 1,501-2,500		:
Off-Peak	0.692 ¢ Per kWh	2.679 ¢ Per kWh
Mid-Peak	6.282 ¢ Per kWh	7.934 ¢ Per kWh
On-Peak	0.000 ¢ Per kWh	13.031 ¢ Per kWh
Total Monthly kWh 2,501 plus		I
Off-Peak	4.170 ¢ Per kWh	6.158 ¢ Per kWh
Mid-Peak	9.761 ¢ Per kWh	9.512 ¢ Per kWh
On-Peak	0.000 ¢ Per kWh	14.979 ¢ Per kWh
Power Supply Adjustment	See Below See Below	
Community Benefit Charge	See Community Bene	fit Charge Schedule
Regulatory Charge	See Regulatory C	harge Schedule

Monthly Time-Of-Use Charges

Power Supply Adjustment – plus an adjustment for variable costs, calculated under the Power Supply Adjustment rate schedule, multiplied by the billable kWh.

A customer's bill for electric service of at least 10 days under this rate schedule shall not be less than the customer charge.

<u>Time-Of-Use Periods</u>

Billing Months October Through May
10:00 P.M. – 6:00 A.M. Evcryday
6:00 A.M. – 10:00 P.M. Everyday
None
Billing Months June Through September
10:00 P.M. – 6:00 A.M. Evcryday
10:00 P.M. – 6:00 A.M. Evcryday 6:00 A.M. – 2:00 P.M. and 8:00 P.M. – 10:00 P.M. Monday – Friday

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GreenChoice Option

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Service under this rate schedule is eligible for application of the GreenChoice Energy Rider.

RESIDENTIAL SOLAR

Application

This rider applies to any customer receiving residential electric service who owns and operates an on-site solar photovoltaic system with a capacity of 20 kW or less that is interconnected with Austin Energy's electric distribution system.

Monthly Charges

Billable kWh under this rate schedule shall be based on the customer's total energy consumption during the billing month, including energy delivered by Austin Energy's electric system and energy consumed from an on-site solar system. All non-kWh-based charges under this rate schedule shall remain unaffected by the application of this rider.

Solar Credit

For each billing month the customer shall receive a non-refundable credit equal to the metered kWh output of the customer's photovoltaic system, times the current Value-of-Solar Factor plus any carry-over credit from the previous billing month. The Value-of-Solar Factor shall initially be \$0.128 per kWh, and shall be administratively adjusted annually, beginning with each year's January billing month, based upon the marginal cost of displaced energy, avoided capital costs, line loss savings, and environmental benefits.

Any amount of solar credit in excess of the customer's total charges for electric service under the residential rate schedule shall be carried forward and applied to the customer's next electric bill. The customer's carry-over credit, if any, shall be reset to zero in the first billing month of each calendar year.

SECONDARY VOLTAGE LESS THAN 10 kW

Application

This rate applies to secondary voltage (less than 12,470 volts nominal line to line) electric service, to which no other specific rate schedule applies, to any customer whose kW demand did not meet or exceed 10 kW at any interval during the most recent June through September billing months, or as determined by Austin Energy if insufficient usage history is available.

Character of Service

Service under this rate schedule shall be provided pursuant to City Code Section 15-9, Utility Service Regulations, and the Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless at Austin Energy's sole discretion additional metering is required.

Monthly Charges

	Billing Months October Through May	Billing Months June Through September	
Customer Charge	\$18.00	\$18.00	
Energy Charge	4.598 ¢ Per kWh	6.198 ¢ Per kWh	
Power Supply Adjustment	See Below	See Below	
Community Benefit Charge	See Community Benefit Charge Schedule		
Regulatory Charge	See Regulatory Charge Schedule		

Power Supply Adjustment – plus an adjustment for variable costs, calculated under the Power Supply Adjustment rate schedule, multiplied by the billable kWh.

Time-Of-Use Option

In lieu of the Charges above, customers receiving service under this rate schedule may choose the following time-of-use charges to be applied for a term of not less than twelve consecutive billing months. Customers selecting this time-of-use option shall permit Austin Energy to install all equipment necessary for time-of-use metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes. Customers selecting this option are not eligible to participate in levelized billing. Austin Energy may administratively suspend availability of this time-of-use rate option to additional customers.

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Monthly Time-Of-Use Charges

	Billing Months October Through May	Billing Months June Through September	
Customer Charge	\$21.60	\$21.60	
Energy Charge		·· · · ·	
Off-Peak	0.798 ¢ Per kWh	0.798 ¢ Per kWh	
Mid-Pcak	6.336 ¢ Per kWh	6.336 ¢ Per kWh	
On-Peak	0.000 ¢ Per kWh	12.437 ¢ Per kWh	
Power Supply Adjustment	See Below	See Below	
Community Benefit Charge	See Community Be	nefit Charge Schedule	
Regulatory Charge	See Regulatory Charge Schedule		

Power Supply Adjustment – plus an adjustment for variable costs, calculated under the Power Supply Adjustment rate schedule, multiplied by the billable kWh.

Time-Of-Use Periods

	Billing Months October Through May	
Off-Peak Hours	10:00 P.M. – 6:00 A.M. Everyday	,
Mid-Peak Hours	6:00 A.M. – 10:00 P.M. Everyday	é
On-Peak Hours	None	,

	Billing Months
	June Through September
Off-Peak Hours	10:00 P.M 6:00 A.M. Everyday
Mid-Peak Hours 6:00	A.M.=-2:00.P.M. and 8:00.P.M.=-10:00 P.M. Monday – Friday
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On-Peak Hours	2:00 P.M. – 8:00 P.M. Monday – Friday

GreenChoice® Option

Service under this rate schedule is eligible for application of the GreenChoice Energy Rider.

Terms And Conditions

The monthly electric charges billed pursuant to this rate schedule for any Independent School District account will be discounted by an effective rate of 10%.

For service under this rate schedule to a customer that received the group religious worship rate under the Residential Service rate schedule on June 6, 2012, the customer's total monthly electric charges billed pursuant to this rate schedule for that account shall not exceed an amount equaling the billed kWh usage times an initial rate of \$0.125 per kWh, but shall not be less than the Customer Charge. This initial rate shall be adjusted to include any increase or decrease in the Power Supply Adjustment, Regulatory, and Community Benefit Charge implemented after June 7, 2012.

A customer's bill for electric service of at least 10 days under this rate schedule shall not be less than the customer charge.

SECONDARY VOLTAGE GREATER THAN OR EQUAL TO 10 kW BUT LESS THAN 50 kW

Application

This rate applies to electric service at a secondary voltage (less than 12,470 volts nominal line to line), for which no other specific rate is provided, to a customer whose demand for power was greater than or equal to 10 kW but was less than 50 kW at any interval during the most recent June through September billing months, or as determined by Austin Energy if insufficient usage history is available. This rate shall apply for not less than twelve months following the last month in which the required demand level was met. If a customer has made significant changes in their connected load which prevents the customer from meeting or exceeding the minimum kW threshold of this rate schedule and these changes have been verified by Austin Energy, the twelve month requirement may be waived by Austin Energy.

Character of Service

Service under this rate schedule shall be provided pursuant to City Code Section 15-9, Utility Service Regulations, and the Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless at Austin Energy's sole discretion additional metering is required.

	Billing Months October Through May	Billing Months June Through September
Customer Charge	\$25.00	\$25.00
Electric Delivery	\$4.00 Per Billed kW	\$4.00 Per Billed kW
Demand Charge	\$5.15 Per Billed kW	\$6.15 Per Billed kW
Energy Charge	2.414 ¢ Pcr kWh	2.914 ¢ Per kWh
Power Supply Adjustment	See Below	See Below
Community Benefit Charge	See Community Benefit Charge Schedule	
Regulatory Charge	See Regulatory Charge Schedule	

Monthly Charges,

Power Supply Adjustment – plus an adjustment for variable costs, calculated under the Power Supply Adjustment rate schedule, multiplied by the billable kWh.

Time-Of-Use Option

In lieu of the Charges above, customers receiving service under this rate schedule may choose the following time-of-use charges to be applied for a term of not less than twelve consecutive billing months. Customers selecting this time-of-use option shall permit Austin Energy to install all equipment necessary for time-of-use metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes. Customers selecting this

option are not eligible to participate in levelized billing. Austin Energy may administratively suspend availability of this time-of-use rate option to additional customers.

Monthly Time-Of-Use Charges

	Billing Months October Through May	Billing Months June Through September
Customer Charge	\$30.00	\$30.00
Electric Delivery	\$4.00 Per Billed kW	\$4.00 Per Billed kW
Demand Charge	·	• •
On-Peak	\$0.00 Per Billed kW	\$6.50 Per Billed kW
Mid-Peak	\$3.25 Per Billed kW	\$0.00 Per Billed kW
Energy Charge	- <u>.</u>	·· ·
Off-Peak	-0.067 ¢ Per kWh	-0.067 ¢ Per kWh
Mid-Peak	3.912 ¢ Per kWh	3.912 ¢ Per kWh
On-Peak	0.000 ¢ Per kWh	6.544 ¢ Per kWh
Power Supply Adjustment	See Below	See Below
Community Benefit Charge	See Community Benefit Charge Schedule	
Regulatory Charge	See Regulatory Charge Schedule	

Power Supply Adjustment – plus an adjustment for variable costs, calculated under the Power Supply Adjustment rate schedule, multiplied by the billable kWh.

<u>Time-Of-Use Periods</u>

	Billing Months October Through May	
Off-Peak Hours	10:00 P.M 6:00 A.M. Everyday	·
Mid-Peak Hours	6:00 A.M 10:00 P.M. Everyday	
On-Pcak Hours	None	

	Billing Months
	June Through September
Off-Peak Hours	10:00 P.M. – 6:00 A.M. Everyday
Mid-Peak Hours 6:00	A.M. 2:00 P.M. and 8:00 P.M. = 10:00 P.M. Monday - Friday
1	6:00 A.M 10:00 P.M. Saturday - Sunday
On-Peak Hours	2:00 P.M 8:00 P.M. Monday - Friday

GreenChoice® Option

Service under this rate schedule is eligible for application of the GreenChoice Energy Rider.

Terms And Conditions

Except as noted below, Billed kW shall be measured as the kilowatt demand during the fifteen-minute interval of greatest use during the billing month as determined by Austin Energy's metering equipment, adjusted for power factor corrections as follows:

When power factor during the interval of greatest use is less than 90 percent as indicated or recorded by metering equipment installed by Austin Energy, Billed kW shall be determined by multiplying kilowatt demand during the fifteen-minute interval of greatest use by 90 percent and dividing by the indicated or recorded power factor during the interval of greatest use.

For example:

The kilowatt demand during the fifteen-minute interval of greatest monthly use	= 13.5 kW
The power factor during the fifteen-minute interval of greatest monthly use	= 86.7%
The Billed $kW = 13.5 kW \times 0.90$ power factor / 0.867 power factor	= 14.0 kW

A customer's bill for electric service of at least 10 days under this rate schedule shall not be less than the customer charge.

For service under this rate schedule to a customer that received the group religious worship rate under the Residential Service rate schedule on June 6, 2012, Billed kW shall be the kilowatt demand during the fifteen-minute interval of greatest use during weekday days (excluding weekends) during the current billing month as indicated or recorded by metering equipment installed by Austin Energy, adjusted for power factor as described above. Such worship customer's total monthly electric charges billed pursuant to this rate schedule for that account shall not exceed an amount equaling the billed kWh usage times an initial rate of \$0.125 per kWh, but shall not be less than the Customer Charge. This initial rate shall be adjusted to include any increase or decrease in the Power Supply Adjustment, Regulatory, and Community Benefit Charge implemented after June 7, 2012.

The monthly electric charges billed pursuant to this rate schedule for any Independent School District account will be discounted by an effective rate of 10%.

SECONDARY VOLTAGE GREATER THAN OR EQUAL TO 50 kW

Application

This rate applies to electric service at a secondary voltage (less than 12,470 volts nominal line to line), for which no other specific rate is provided, to a customer whose demand for power met or exceeded 50 kW at any interval during the most recent June through September billing months, or as determined by Austin Energy if insufficient usage history is available. This rate shall apply for not less than twelve months following the last month in which the required demand level was met. If a customer has made significant changes in their connected load which prevents the customer from meeting or exceeding the minimum kW threshold of this rate schedule and these changes have been verified by Austin Energy, the twelve month requirement may be waived by Austin Energy.

Character of Service

Service under this rate schedule shall be provided pursuant to City Code Section 15-9, Utility Service Regulations, and the Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless at Austin Energy's sole discretion additional metering is required.

	Billing Months October Through May	Billing Months June Through September
Customer Charge	\$65.00	\$65.00
Electric Delivery	\$4.50 Per Billed kW	\$4.50 Per Billed kW
Demand Charge	\$6.85 Per Billed kW	\$7.85 Per Billed kW
Energy Charge	1.747 ¢ Per kWh	2.247 ¢ Per kWh
Power Supply Adjustment	See Below	See Below
Community Benefit Charge	See Community Benefit Charge Schedule	
Regulatory Charge	See Regulatory Charge Schedule	

Monthly Charges

Power Supply Adjustment – plus an adjustment for variable costs, calculated under the Power Supply Adjustment rate schedule, multiplied by the billable kWh.

Time-Of-Use Option

In licu of the Charges above, Customers may choose the following time-of-use charges to be applied for a term of not less than twelve consecutive billing months. Customers selecting this time-of-use option shall permit Austin Energy to install all equipment necessary for time-of-use metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes. Customers selecting this option are not eligible to participate in levelized billing. Austin Energy may administratively suspend availability of this time-of-use rate option to additional customers.

Monthly Time-Of-Use Charges

	Billing Months October Through May	Billing Months June Through September
Customer Charge	\$68.25	\$68.25
Electric Delivery	\$4.50 Per Billed kW	\$4.50 Pcr Billed kW
Demand Charge	ale de la como e conserverte	
On-Peak	\$0.00 Per Billed kW	\$8.00 Per Billed kW
Mid-Peak Energy Charge	\$4.00 Per Billed kW	\$0.00 Per Billed kW
Off-Peak	-0.222 ¢ Per kWh	-0.222 ¢ Per kWh
Mid-Peak	3.565 ¢ Per kWh	3.565 ¢ Per kWh
On-Peak	0.000 ¢ Per kWh	6.070 ¢ Per kWh
Power Supply Adjustment	See Below	See Below
Community Benefit Charge	See Community Ber	nefit Charge Schedule
Regulatory Charge	See Regulatory	Charge Schedule

Power Supply Adjustment – plus an adjustment for variable costs, calculated under the Power Supply Adjustment rate schedule, multiplied by the billable kWh.

<u>Time-Of-Use Periods</u>

	Billing Months October Through May	
Off-Peak Hours	10:00 P.M. – 6:00 A.M. Everyday	
Mid-Peak Hours	6:00 A.M 10:00 P.M. Everyday	
On-Pcak Hours	None	-

	Billing Months
	June Through September
9. Sec. 9. Parts 19. Sec. 19.	
Off-Peak Hours	10:00 P.M. – 6:00 A.M. Everyday
Mid-Peak Hours 6:00	A.M 2:00 P.M. and 8:00 P.M 10:00 P.M. Monday - Friday -
	6:00 A.M 10:00 P.M. Saturday - Sunday
On-Peak Hours	2:00 P.M. – 8:00 P.M. Monday – Friday

GreenChoice® Option

Service under this rate schedule is eligible for application of the GreenChoice Energy Rider.

Terms And Conditions

Except as noted below, Billed kW shall be the kilowatt demand during the fifteen-minute interval of greatest use during the current billing month as indicated or recorded by metering equipment installed by Austin Energy and adjusted for power factor corrections as follows:

When power factor during the interval of greatest use is less than 90 percent as indicated or recorded by metering equipment installed by Austin Energy, Billed kW shall be determined by multiplying kilowatt demand during the fifteen-minute interval of greatest use by 90 percent and dividing by the indicated or recorded power factor during the interval of greatest use.

For example:

The kilowatt demand during the fifteen-minute interval of greatest monthly use	= 135 kW
The power factor during the fifteen-minute interval of greatest monthly use	= 86.7%
The Billed $kW = 135 kW \times 0.90$ power factor / 0.867 power factor	= 140 kW

A customer's bill for electric service of at least 10 days under this rate schedule shall not be less than the customer charge.

For service under this rate schedule to a customer that received the group religious worship rate under the Residential Service rate schedule on June 6, 2012, Billed kW shall be the kilowatt demand during the fifteen-minute interval of greatest use during weekday days (excluding weekends) during the current billing month as indicated or recorded by metering equipment installed by Austin Energy and adjusted for power factor corrections as described above. Such worship customer's total monthly electric charges billed pursuant to this rate schedule for that account shall not exceed an amount equaling the billed kWh usage times an initial rate of \$0.125 per kWh, but shall not be less than the Customer Charge. This initial rate shall be adjusted to include any increase or decrease in the Power Supply Adjustment, Regulatory, and Community Benefit Charge implemented after June 7, 2012.

The monthly electric charges billed pursuant to this rate schedule for any Independent School District account will be discounted by an effective rate of 10%.

PRIMARY VOLTAGE LESS THAN 3 MW

Application

This rate applies to electric service at a primary voltage (12,470 to 69,000 volts nominal line to line) to any customer whose demand for power did not meet or exceed 3,000 kW at any interval during the most recent June through September billing months, or as determined by Austin Energy if insufficient usage history is available. The customer shall own, maintain, and operate all facilities and equipment on the customer's side of the point of delivery.

Character of Service

Service under this rate schedule shall be provided pursuant to City Code Section 15-9, Utility Service Regulations, and the Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless at Austin Energy's sole discretion additional metering is required.

Monthly Charges

:	Billing Months October <u>Through May</u>	Billing Months June Through September
Customer Charge	\$250.00	\$250.00
Electric Delivery	\$2.50 Per Billed kW	\$2.50 Per Billed kW
Demand Charge	\$9.00 Per Billed kW	\$10.00 Per Billed kW
Energy Charge	0.763 ¢ Per kWh	1.263 ¢ Per kWh
Power Supply Adjustment	See Below	See Below
Community Benefit Charge	See Community Benefit Charge Schedule	
Regulatory Charge	See Regulatory Charge Schedule	

Power Supply Adjustment – plus an adjustment for variable costs, calculated under the Power Supply Adjustment rate schedule, multiplied by the billable kWh.

<u>Time-Of-Use Option</u>

In lieu of the Charges above, customers receiving service under this rate schedule may choose the following time-of-use charges to be applied for a term of not less than twelve consecutive billing months. Customers selecting this time-of-use option shall permit Austin Energy to install all equipment necessary for time-of-use metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes. Customers selecting this option are not eligible to participate in levelized billing. Austin Energy may administratively suspend availability of this time-of-use rate option to additional customers.

Monthly Time-Of-Use Charges

	Billing Months October Through May	Billing Months June Through September
Customer Charge	\$262.50	\$262.50
Electric Delivery	\$2.50 Per Billed kW	\$2.50 Per Billed kW
Demand Charge		
Ön-Peak	\$0.00 Per Billed kW	\$10.50 Per Billed kW
Mid-Peak	\$9.10 Per Billed kW	\$0.00 Per Billed kW
Energy Charge	·• ·	
Off-Peak	-0.862 ¢ Per kWh	-0.862 ¢ Per kWh
Mid-Peak	2.042 ¢ Per kWh	2.042 ¢ Per kWh
On-Peak	0.000 ¢ Per kWh	3.963 ¢ Pcr kWh
Power Supply Adjustment	See Below	Sec Below
Community Benefit Charge	See Community Benefit Charge Schedule	
Regulatory Charge	See Regulatory Charge Schedule	

Power Supply Adjustment – plus an adjustment for variable costs, calculated under the Power Supply Adjustment rate schedule, multiplied by the billable kWh.

Time-Of-Use Periods

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Billing Months October Through May			
Off-Peak Hours	10:00 P.M 6:00 A.M. Everyday	-	
Mid-Peak Hours	6:00 A.M. – 10:00 P.M. Everyday		۱
On-Peak Hours	Nonc	- ·	ĵ

	Billing Months June Through September	
Off-Peak Hours	10:00 P.M. – 6:00 A.M. Everyday	
Mid-Peak Hours 6:00 A:M	2:00 P.M. and 8:00 P.M 10:00 P.M. Monday - Friday	
	6:00 A M = 10:00 P.M. Säturday – Sunday	
On-Peak Hours	2:00 P.M 8:00 P.M. Monday - Friday	

GreenChoice® Option

Service under this rate schedule is eligible for application of the GreenChoice Energy Rider.

Terms And Conditions

Billed kW shall be measured as the kilowatt demand during the fifteen-minute interval of greatest use during the billing month as determined by Austin Energy's metering equipment, adjusted for power factor as follows:

When power factor during the interval of greatest use is less than 90 percent as indicated or recorded by metering equipment installed by Austin Energy, Billed kW shall be determined by multiplying kilowatt demand during the fifteen-minute interval of greatest use by 90 percent and dividing by the indicated or recorded power factor during the interval of greatest use.

For example:

The kilowatt demand during the fifteen-minute interval of greatest monthly use	= 1,350 kW
The power factor during the fifteen-minute interval of greatest monthly use	= 86.7%
The Billed $kW = 1,350 kW \times 0.90$ power factor / 0.867 power factor	= 1,400 kW

A customer's bill for electric service of at least 10 days under this rate schedule shall not be less than the customer charge.

The monthly electric charges billed pursuant to this rate schedule for any Independent School District account will be discounted by an effective rate of 10%.

PRIMARY VOLTAGE GREATER THAN OR EQUAL TO 3 MW AND LESS THAN 20 MW

Application

This rate applies to electric service at a primary voltage (12,470 to 69,000 volts nominal line to line) to any customer whose demand for power met or exceeded 3,000 kW but was less than 20,000 kW at any interval during the most recent June through September billing months, or as determined by Austin Energy if insufficient usage history is available. This rate shall apply for not less than twelve months following the last month in which the required demand level was met. If a customer has made significant changes in their connected load which prevents the customer from meeting or exceeding the minimum kW threshold of this rate schedule and these changes have been verified by Austin Energy, the twelve month requirement may be waived by Austin Energy. The customer shall own, maintain, and operate all facilities and equipment on the customer's side of the point of delivery.

Character of Service

Service under this rate schedule shall be provided pursuant to City Code Section 15-9, Utility Service Regulations, and the Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless at Austin Energy's sole discretion additional metering is required.

	Billing Months October Through May	Billing Months June Through September
Customer Charge	\$2,000.00	\$2,000.00
Electric Delivery	\$3.50 Per Billed kW	\$3.50 Per Billed kW
Demand Charge	\$10.25 Per Billed kW	\$11.25 Per Billed kW
Energy Charge	0.765 ¢ Per kWh	1.265 ¢ Per kWh
Power Supply Adjustment	See Below	See Below
Community Benefit Charge	See Community Benefit Charge Schedulc	
Regulatory Charge	See Regulatory Charge Schedule	

Monthly Charges

Power Supply Adjustment – plus an adjustment for variable costs, calculated under the Power Supply Adjustment rate schedule, multiplied by the billable kWh.

Time-Of-Use Option

In lieu of the Charges above, customers receiving service under this rate schedule may choose the following time-of-use charges to be applied for a term of not less than twelve consecutive billing months. Customers selecting this time-of-use option shall permit Austin Energy to install all equipment necessary for time-of-use metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes. Customers selecting this

option are not eligible to participate in levelized billing. Austin Energy may administratively suspend availability of this time-of-use rate option to additional customers.

Monthly Time-Of-Use Charges

	Billing Months October Through May	Billing Months June Through September
Customer Charge	\$2,000.00	\$2,000.00
Electric Delivery	\$3.50 Per Billed kW	\$3.50 Per Billed kW
Demand Charge		
On-Peak	\$0.00 Per Billed kW	\$12.90 Per Billed kW
Mid-Peak	\$11.50 Per Billed kW	\$0.00 Per Billed kW
Energy Charge		
Off-Peak	-1.211 ¢ Per kWh	-1.211 ¢ Per kWh
Mid-Peak	1.263 ¢ Per kWh	1.263 ¢ Per kWh
On-Peak	0.000 ¢ Per kWh	2.899 ¢ Per kWh
Power Supply Adjustment	Sce Below	Scc Below
Community Benefit Charge	See Community Benefit Charge Schedule	
Regulatory Charge	See Regulatory Charge Schedule	

Power Supply Adjustment – plus an adjustment for variable costs, calculated under the Power Supply Adjustment rate schedule, multiplied by the billable kWh.

Time-Of-Use Periods

	Billing Months October Through May
Off-Peak Hours	10:00 P.M. – 6:00 A.M. Everyday
Mid-Peak Hours	6:00 A.M 10:00 P.M. Everyday
On-Peak Hours	None
	Billing Months
	Billing Months June Through September
Off-Peak Hours	8
	June Through September
Off-Peak Hours Mid-Peak Hours 6:00 A	June Through September 10:00 P.M. – 6:00 A.M. Everyday

GreenChoice® Option

Service under this rate schedule is eligible for application of the GreenChoice Energy Rider.

Terms And Conditions

Billed kW shall be measured as the kilowatt demand during the fifteen-minute interval of greatest use during the billing month as determined by Austin Energy's metering equipment, adjusted for power factor as follows:

When power factor during the interval of greatest use is less than 90 percent as indicated or recorded by metering equipment installed by Austin Energy, Billed kW shall be determined by multiplying kilowatt demand during the fifteen-minute interval of greatest use by 90 percent and dividing by the indicated or recorded power factor during the interval of greatest use.

For example:

The kilowatt demand during the fifteen-minute interval of greatest monthly use = 10,350 kWThe power factor during the fifteen-minute interval of greatest monthly use = 86.7%The Billed kW = $10,350 \text{ kW} \ge 0.90$ power factor / 0.867 power factor = 10,744 kW

A customer's bill for electric service of at least 10 days under this rate schedule shall not be less than the customer charge.

PRIMARY VOLTAGE GREATER THAN OR EQUAL TO 20 MW

Application

This rate applies to electric service at a primary voltage (12,470 to 69,000 volts nominal line to line) to a customer whose demand for power met or exceeded 20,000 kW at any interval during the most recent June through September billing months, or as determined by Austin Energy if insufficient usage history is available. This rate shall apply for not less than twelve months following the last month in which the required demand level was met. If a customer has made significant changes in their connected load which prevents the customer from meeting or exceeding the minimum kW threshold of this rate schedule and these changes have been verified by Austin Energy, the twelve month requirement may be waived by Austin Energy. The customer shall own, maintain, and operate all facilities and equipment on the customer's side of the point of delivery.

Character of Service

Service under this rate schedule shall be provided pursuant to City Code Section 15-9, Utility Service Regulations, and the Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless at Austin Energy's sole discretion additional metering is required.

·····	Billing Months October Through May	Billing Months Junc Through September
Customer Charge	\$2,500.00	\$2,500.00
Electric Delivery	\$3.50 Per Billed kW	\$3.50 Per Billed kW
Demand Charge	\$11.00 Per Billed kW	\$12.00 Per Billed kW
Energy Charge	0.260 ¢ Per kWh	0.760 ¢ Per kWh
Power Supply Adjustment	See Below	See Below
Community Benefit Charge	See Community Benefit Charge Schedule	
Regulatory Charge	See Regulatory Charge Schedule	

Monthly Charges

Power Supply Adjustment – plus an adjustment for variable costs, calculated under the Power Supply Adjustment rate schedule, multiplied by the billable kWh.

<u>Time-Of-Use Option</u>

In lieu of the Charges above, customers receiving service under this rate schedule may choose the following time-of-use charges to be applied for a term of not less than twelve consecutive billing months. Customers selecting this time-of-use option shall permit Austin Energy to install all equipment necessary for time-of-use metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes. Customers selecting this

option are not eligible to participate in levelized billing. Austin Energy may administratively suspend availability of this time-of-use rate option to additional customers.

	Billing Months October Through May	Billing Months June Through September
Customer Charge	\$2,500.00	\$2,500.00
Electric Delivery	\$3.50 Per Billed kW	\$3.50 Per Billed kW
Demand	ti t vaarmi	- ,
On-Peak	\$0.00 Per Billed kW	\$13.13 Per Billed kW
Mid-Peak	\$11.73 Per Billed kW	\$0.00 Per Billed kW
Energy	-u	~-
Off-Peak	-1.302 ¢ Per kWh	-1.302 ¢ Per kWh
Mid-Peak	1.057 ¢ Per kWh	1.057 ¢ Per kWh
On-Peak	0.000 ¢ Per kWh	2.618 ¢ Per kWh
Power Supply Adjustment	See Below	See Below
Community Benefit Charge	See Community Benefit Charge Schedule	
Regulatory Charge	See Regulatory Charge Schedule	

Monthly Time-Of-Use Charges

Power Supply Adjustment – plus an adjustment for variable costs, calculated under the Power Supply Adjustment rate schedule, multiplied by the billable kWh.

<u>Time-Of-Use Periods</u>

	Billing Months October Through May	
Off-Peak Hours	10:00 P.M. – 6:00 A.M. Everyday	
Mid-Peak Hours	6:00 A.M. – 10:00 P.M. Everyday	· - ···· ·
On-Peak Hours	None	

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	Billing Months Junc Through September	
Off-Peak Hours	10:00 P.M. – 6:00 A.M. Everyday	
Mid-Peak Hours 6:00	A.M. = 2:00 P.M. and 8:00 P.M. = 10:00 P.M. Monday - Friday	
	6:00 A.M. – 10:00 P.M. Saturday – Sunday	
On-Peak Hours	2:00 P.M 8:00 P.M. Monday - Friday	

GreenChoice® Option

Service under this rate schedule is eligible for application of the GreenChoice Energy Rider.

Terms And Conditions

Billed kW shall be measured as the kilowatt demand during the fifteen-minute interval of greatest use during the billing month as determined by Austin Energy's metering equipment, adjusted for power factor as follows:

When power factor during the interval of greatest use is less than 90 percent as indicated or recorded by metering equipment installed by Austin Energy, Billed kW shall be determined by multiplying kilowatt demand during the fifteen-minute interval of greatest use by 90 percent and dividing by the indicated or recorded power factor during the interval of greatest use.

For example:

The kilowatt demand during the fifteen-minute interval of greatest monthly use	= 31,000 kW
The power factor during the fifteen-minute interval of greatest monthly use	= 86.7%
The Billed $kW = 31,000 kW x 0.90$ power factor / 0.867 power factor	= 32,180 kW

A customer's bill for electric service of at least 10 days under this rate schedule shall not be less than the customer charge.

TRANSMISSION VOLTAGE

Application

This rate applies to electric service at a transmission voltage (69,000 volts or above nominal line to line). The customer shall own, maintain, and operate all facilities and equipment on the customer's side of the point of delivery.

Character of Service

Service under this rate schedule shall be provided pursuant to City Code Section 15-9, Utility Service Regulations, and the Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless at Austin Energy's sole discretion additional metering is required.

Monthly Charges

-	Billing Months October Through May	Billing Months June Through September
Customer Charge	\$2,500.00	\$2,500.00
Demand Charge	\$11.00 Per Billed kW	\$12.00 Per Billed kW
Energy Charge	0.615 ¢ Per kWh	0.815 ¢ Per kWh
Power Supply Adjustment	See Below	See Below
Community Benefit Charge	See Community Benefit Charge Schedule	
Regulatory Charge	See Regulatory Charge Schedule	

Power Supply Adjustment – plus an adjustment for variable costs, calculated under the Power Supply Adjustment rate schedule, multiplied by the billable kWh.

Time-Of-Use Option

In lieu of the Charges above, customers receiving service under this rate schedule may choose the following time-of-use charges to be applied for a term of not less than twelve consecutive billing months. Customers selecting this time-of-use option shall permit Austin Energy to install all equipment necessary for time-of-use metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes. Customers selecting this option are not eligible to participate in levelized billing. Austin Energy may administratively suspend availability of this time-of-use rate option to additional customers.

Monthly Time-Of-Use Charges

	Billing Months October Through May	Billing Months June Through September	
		· · · · · · · · · · · · · · · · · · ·	
Customer Charge	\$2,500.00	\$2,500.00	
Demand		Ψ	
On-Peak	\$0.00 Per Billed kW	\$11.45 Per Billed kW	
Mid-Peak	\$10.05 Per Billed kW	\$0.00 Per Billed kW	
Energy	<i>s</i>	- ·· · ·	
Off-Pcak	-0.974 ¢ Per kWh	-0.974 ¢ Per kWh	
Mid-Peak	1.741 ¢ Per kWh	1.741 ¢ Per kWh	
On-Peak	0.000 ¢ Per kWh	3.537 ¢ Per kWh	
Power Supply Adjustment	See Below	Sce Below	
Community Benefit Charge	See Community Ber	efit Charge Schedule	
Regulatory Charge	See Regulatory	See Regulatory Charge Schedule	

Power Supply Adjustment – plus an adjustment for variable costs, calculated under the Power Supply Adjustment rate schedule, multiplied by the billable kWh.

Time-Of-Use Periods

	Billing Months October Through May	
Off-Peak Hours	10:00 P.M 6:00 A.M. Everyday	
Mid-Peak Hours	6:00 A.M 10:00 P.M. Everyday	i i
On-Peak Hours	Nonc	ł

	Billing Months June Through September
Off-Pcak Hours	10:00 P.M. – 6:00 A.M. Everyday
	A.M. = 2:00 P.M. and 8:00 P.M. = 10:00 P.M. Monday – Friday
On-Peak Hours	 6:00 A:M = 10:00 P:M. Saturday - Sunday 2:00 P.M 8:00 P.M. Monday - Friday

GreenChoice® Option

Service under this rate schedule is eligible for application of the GreenChoice Energy Rider.

Terms And Conditions

Billed kW shall be measured as the kilowatt demand during the fifteen-minute interval of greatest use during the billing month as determined by Austin Energy's metering equipment, adjusted for power factor as follows:

When power factor during the interval of greatest use is less than 90 percent as indicated or recorded by metering equipment installed by Austin Energy, Billed kW shall be determined by multiplying kilowatt demand during the fifteen-minute interval of greatest use by 90 percent and dividing by the indicated or recorded power factor during the interval of greatest use.

For example:

The kilowatt demand during the fifteen-minute interval of greatest monthly use	= 31,000 kW
The power factor during the fifteen-minute interval of greatest monthly use	= 86.7%
The Billed $kW = 31,000 kW \times 0.90$ power factor / 0.867 power factor	= 32,180 kW

A customer's bill for electric service of at least 10 days under this rate schedule shall not be less than the customer charge.

THERMAL ENERGY STORAGE

Application

This rate applies to any customer who shifts from the Thermal Energy Storage period (TES period) at least the lesser of 20% of the customer's normal on-peak June through September billed demand or 1,000 kW through the use of thermal energy storage technology. The normal on-peak June through September billed demand shall be the maximum June through September billed demand recorded prior to taking service on this rate, or as may be determined by Austin Energy.

Character of Service

Service under this rate schedule shall be provided pursuant to City Code Section 15-9, Utility Service Regulations, and the Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless at Austin Energy's sole discretion additional metering is required.

	Billing Months October Through May	Billing Months June Through September
Customer Charge	\$206.02	\$206.02
Electric Delivery	\$5.19 Per Billed kW	\$5.19 Per Billed kW
Demand	- ,	-
On-Peak	\$0.00 Per Billed kW	\$11.77 Per Billed kW
Mid-Peak	\$10.34 Per Billed kW	\$0.00 Per Billed kW
Energy	** * -	
Off-Peak	-1.38 ¢ Per kWh	-1.38 ¢ Per kWh
Mid-Peak	0.93 ¢ Per kWh	0.93 ¢ Per kWh
On-Peak	0.000 ¢ Per kWh	2.50 ¢ Per kWh
Power Supply Adjustment	See Below	See Below
Community Benefit Charge	See Community Benefit Charge Schedule	
Regulatory Charge	See Regulatory Charge Schedule	

Monthly Charges: Secondary Voltage Customers

Power Supply Adjustment – plus an adjustment for variable costs, calculated under the Power Supply Adjustment rate schedule, multiplied by the billable kWh.

	Billing Months October Through May	Billing Months June Through September
Customer Charge	\$850.21	\$850.21
Electric Delivery	\$2.73 Per Billed kW	\$2.73 Per Billed kW
Demand	· · · · · · · · · · · · · · · · · · ·	
On-Peak	\$0.00 Per Billed kW	\$10.23 Per Billed kW
Mid-Peak	\$8.86 Per Billed kW	\$0.00 Per Billed kW
Energy		
Off-Peak	-1.41 ¢ Per kWh	-1.41 ¢ Per kWh
Mid-Peak	0.87 ¢ Per kWh	0.87 ¢ Per kWh
On-Peak	0.000 ¢ Per kWh	2.33 ¢ Per kWh
Power Supply Adjustment	See Below	See Below
Community Benefit Charge	Scc Community Benefit Charge Schedule	
Regulatory Charge	See Regulatory Charge Schedule	

Monthly Charges: Primary Voltage Less Than 3 MW Customers

Power Supply Adjustment – plus an adjustment for variable costs, calculated under the Power Supply Adjustment rate schedule, multiplied by the billable kWh.

<u>Time-Of-Use Periods</u>

	Billing Months October Through May
Off-Peak Hours	10:00 P.M 6:00 A.M. Everyday
Mid-Peak Hours	6:00 A.M 10:00 P.M. Everyday
On-Peak Hours	None
	June Through September
	10:00 P.M 6:00 A.M. Everyday
Off-Peak Hours	10.00 T.M. – 0.00 A.M. Everyday
	2:00 P.M. and 8:00 P.M. – 10:00 P.M. Monday – Friday
Off-Peak Hours Mid-Peak Hours - 6:00 A.M	

Thermal Energy Storage (TES) Periods

	Billing Months October Through May
TES Off-Peak Hours	All
TES On-Peak Hours	None
	Billing Months Junc Through Scptember
TES Off-Peak Hours	6:30 p.m. to 3:30 p.m. Monday through Friday, all day Saturday, Sunday, Independence Day, and Labor Day
TES On-Peak Hours	3:30 p.m. to 6:30 p.m. Monday through Friday

GreenChoice[®] Option

Service under this rate schedule is eligible for application of the GreenChoice Energy Rider.

Terms And Conditions

Billed kW for the Electric Delivery and Regulatory Charges shall be measured as the kilowatt demand during the fifteen-minute interval of greatest use during the billing month as determined by Austin Energy's metering equipment, adjusted for power factor as set forth below.

Billed kW for the Demand Charge shall be calculated as follows, and shall be adjusted for power factor as set forth below:

For the June through September billing months, the billed kW shall be the highest 15-minute demand recorded during the TES on-peak period. The June through September billed kW shall not be less than 50% of the normal on-peak June through September billed kW. If more than 50% of the customer's load is attributable to cooling, the 50% floor will be waived.

For the October through May billing months, the billed kW shall be the highest 15-minute demand recorded during the Mid-Peak period of the month, or 90% of the June through September billed kW set in the previous June through September billing months, whichever is less.

When power factor during the interval of greatest use is less than 90 percent as indicated or recorded by metering equipment installed by Austin Energy, billed kW shall be determined by multiplying kW demand during the 15-minute interval of greatest use during the appropriate time period by 90 percent and dividing by the indicated or recorded power factor during the interval of greatest use.

For example:

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The kilowatt demand during the 15-minute interval of greatest monthly use	= 1,000 kW
The power factor during the 15-minute interval of greatest monthly use	= 86.7%
The billed $kW = 1,000 kW x (0.90 power factor / 0.867 power factor)$	= 1,038 kW

The customer shall enter into a separate agreement with Austin Energy for this rate.

The customer shall continue to be served under the terms and conditions of, and shall continue to comply with, all rules and regulations of Austin Energy as amended from time to time during the term of this agreement. The customer shall permit Austin Energy to install all equipment-necessary for time-of-use metering and to permit reasonable access to all service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes.

The TES on-peak period load shall be shifted, not eliminated or replaced by alternative fuels.

The monthly electric charges billed pursuant to this rate schedule for any Independent School District account will be discounted by an effective rate of 10%.

<u>RIDER TOU – THERMAL ENERGY STORAGE</u>

Application

This rate is applicable to any customer on the Large Primary Special Contract Rider, Large Primary Special Contract Rider II or the Large Primary Special Contract – Industrial Rider rate (including Time-Of-Use customers on those rates) who shifts to off-peak time periods no less than the lesser of 20% of the customer's normal on-peak Summer Billed Demand or 2,500 kW through the use of Thermal Energy Storage technology. The normal on-peak Summer Billed Demand shall be the maximum Summer Billed Demand recorded prior to attaching this rider, or as may be determined by the City of Austin.

<u>Rate</u>

The customer shall continue to be billed under the applicable current rate ordinance with the following provisions:

Summer Billed Demand: From May through October, the Summer Billed Demand shall be the highest fifteen-minute demand recorded during the on-peak period. The Summer Billed Demand shall not be less than 50% of the normal on-peak Summer Billed Demand. If more than 50% of the customer's load is attributable to cooling, the 50% floor will be waived.

Winter Billed Demand: From November through April, the Winter Billed Demand shall be the highest fifteen-minute demand recorded during the month, or 90% of the Summer Billed Demand set in the previous summer; whichever is less.

On-Peak: 4:00 p.m. to 8:00 p.m., Monday through Friday; May 1 through October 31.

Off-Peak: 8:00 p.m. to 4:00 p.m., Monday through Friday; all day Saturday, Sunday, Memorial Day, Independence Day, and Labor Day; May 1 through October 31. All day November 1 through April 30.

Conditions of Service:

- A. The customer shall enter into a separate agreement with the City of Austin for this rider.
- B. The customer shall continue to be served under the terms and conditions of, and shall continue to comply with, all rules and regulations of the City of Austin as amended from time to time during the term of this agreement.
- C. The on-peak load shall be shifted to off-peak, not eliminated or replaced by alternative fuels.
- D. The customer shall permit the City to install all equipment necessary for time-of-use metering and to permit reasonable access to all electric service facilities installed by the City for inspection, maintenance, repair, removal, or data recording purposes.

DISTRIBUTED GENERATION FROM RENEWABLE SOURCES RIDER

Application

This Rider is available to any non-residential customer who owns and operates an on-site generating system powered by a renewable resource with a capacity of not more than 20 kW that is interconnected with Austin Energy's electric system. A renewable energy technology is any technology that exclusively relies on an energy source that is naturally regenerated over a short time and derived directly from the sun, indirectly from the sun, or from moving water or other natural movements and mechanisms of the environment. Renewable energy technologies include those that rely on energy derived directly from the sun, on wind, geothermal, hydroelectric, wave, or tidal energy, or on biomass or biomass-based waste products, including landfill gas. A renewable energy technology does not rely on energy resources derived from fossil fuels, waste products from fossil fuels, or waste products from inorganic sources.

Conditions of Service

All charges, character of service, and terms and conditions of the rate schedule under which the customer receives service apply except as expressly altered by this rider. The customer shall comply with applicable Austin Energy interconnection requirements, including submittal of any required interconnection application and signed agreement. The customer is responsible for the costs of interconnecting with Austin Energy's electric system, including transformers, service lines, or other equipment determined necessary by Austin Energy for safe installation and operation of the customer's equipment. The customer is responsible for any costs associated with required inspections and permits.

Metering

Metering under this rider shall be by a single meter capable of registering the flow of electricity in both directions to determine the customer's net energy flow.

Net Energy

The customer's billed kWh shall be the customer's monthly net energy (kWh) use, which is the energy delivered by Austin Energy to the customer less any energy delivered from the customer's system to the Austin Energy distribution system during the billing month. If in any billing month the customer's monthly net energy use is negative, the customer's electric bill shall be credited as follows:

If the Power Supply Adjustment applies, the monthly credit equals the monthly net energy times the Power Supply Adjustment ($\not e/kWh$).

If the GreenChoice Energy Rider applies, the monthly credit equals the monthly net energy times the Green Power Charge (ϕ/kWh).

If the Fuel Adjustment Clause applies, the monthly credit equals the monthly net energy times the Fuel Rate (ϕ/kWh).

Any charges not collected on a kWh basis are not altered by this calculation. Any credit shall be applied to the customer's bill for electric service. Any credit in excess of the customer's total charges for electric service, excluding the customer charge, shall be carried forward and applied to the customer's next electric bill.

<u>LIGHTING</u>

Customer-Owned, Non-Metered Lighting

Application

This rate applies to non-metered electric service to the Texas Department of Transportation for sign lighting and safety illumination at various locations in the Austin Energy service area.

Character of Service

Service under this rate schedule shall be provided pursuant to City Code Section 15-9, Utility Service Regulations, and the Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin.

Monthly Charges

	Billing Months October Through May	Billing Months June Through Septembe	<u>r</u>
Energy Charge	2.604 ¢ Per kWh	2.604 ¢ Per kWh	j
Power Supply Adjustment	See Below	See Below	
Community Benefit Charge	See Community Ben	cfit Charge Schedule	-
Regulatory Charge	Sce Regulatory	Charge Schedule	

Power Supply Adjustment – plus an adjustment for variable costs, calculated under the Power Supply Adjustment rate schedule, multiplied by the billable kWh.

GreenChoice Option

Service under this rate schedule is eligible for application of the GreenChoice Energy Rider.

Customer-Owned, Metered Lighting

Application

This rate applies to electric service to metered athletic field accounts whose connected load is more than 85% attributable to lighting as verified by Austin Energy. The monthly electric charges billed pursuant to this rate schedule for any Independent School District account will be discounted by an effective rate of 10%.

Character of Service

Service under this rate schedule shall be provided pursuant to City Code Section 15-9, Utility Service Regulations, and the Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard

character will be delivered to one point of service on the customer's premises and measured through one meter unless at Austin Energy's sole discretion additional metering is required.

Monthly Charges

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į	Billing Months October Through May	Billing Months June Through September
Customer Charge	\$15.00 Per Month	\$15.00 Per Month
Energy Charge	5.483 ¢ Pcr kWh	6.983 ¢ Per kWh
Power Supply Adjustment	See Below	See Below
Community Benefit Charge	See Community Benefit Charge Schedule	
Regulatory Charge	See Regulatory Charge Schedule	

Power Supply Adjustment – plus an adjustment for variable costs, calculated under the Power Supply Adjustment rate schedule, multiplied by the billable kWh.

A customer's bill for electric service of at least 10 days under this rate schedule shall not be less than the customer charge.

GreenChoice Option

Service under this rate schedule is eligible for application of the GreenChoice Energy Rider.

City of Austin - Owned Outdoor Lighting

Application

This rate applies to electric service to non-metered outdoor lighting owned and operated by the City of Austin other than Service Area Lighting.

Character of Service

Service under this rate schedule shall be provided pursuant to City Code Section 15-9, Utility Service Regulations, and the Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin.

Monthly Charges

	Billing Months October Through May	Billing Months June Through September	Billable kWh
Fixture Charge		den er men fil Annehmen after Weine der sin den "Finst den "den "den "	
100 Watt High Pressure Sodium	\$7.03 Per Fixture	\$7.03 Per Fixture	35
175 Watt Mercury Vapor	\$12.05 Per Fixture	\$12.05 Pcr Fixture	60
250 Watt High Pressure Sodium	\$18.07 Per Fixture	\$18.07 Per Fixture	90
400 Watt Mercury Vapor	\$28.12 Per Fixture	\$28.12 Per Fixture	140
Power Supply Adjustment	See Below	See Below	

Power Supply Adjustment – plus an adjustment for variable costs, calculated under the Power Supply Adjustment rate schedule, multiplied by the billable kWh.

GreenChoice Option

Service under this rate schedule is eligible for application of the GreenChoice Energy Rider.

Service Area Lighting

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Application

This rate applies to electric service for illumination and the operation of traffic signals on all public streets, highways, and expressways or thoroughfares (other than non-metered lighting maintained by the Texas Department of Transportation) within the Austin Energy service area. Revenues received through the Service Area Lighting component of the Community Benefit Charge are applied to offset these charges.

Charges

	Billing Months October Through May	Billing Months June Through September
Energy Charge	23.219 ¢ Pcr kWh	23.219 ¢ Per kWh
Regulatory Charge	Scc Regulator	y Charge Schedule
Power Supply Adjustment	Scc Below	Scc Below

Power Supply Adjustment – plus an adjustment for variable costs, calculated under the Power Supply Adjustment rate schedule, multiplied by the billable kWh.

GREENCHOICE ENERGY RIDER

Application

The charges set forth in this rider apply to those customers who choose to participate in City of Austin's GreenChoice[®] program. By subscribing to the GreenChoice program, participants will assist City of Austin in adding renewable energy resources by paying a Green Power Charge as provided by this rider. The Green Power Charges for Batches 3, 4, and 5 apply to those customers who have existing subscriptions or contracts for those Batches. The Batch-6 Green Power Charge applies to those customers who subscribe to the GreenChoice program after January 1, 2009.

GreenChoice participants pay a Green Power Charge, rather than the normal Fuel Adjustment Factor or Power Supply Adjustment, on that portion of their monthly energy use that is designated as GreenChoice energy. Subscriptions to GreenChoice shall continue for the full term of this rider unless terminated sooner in accordance with the terms of this rider. Aside from the Green Power Charge, participants' usage will otherwise be priced in accordance with all applicable rate schedules and riders otherwise governing participant's electric service, including all energy rates, demand rates, and other charges and adjustments that may apply to participant's service.

Participants' subscriptions under this rider will support City of Austin's acquisition of renewable energy. This energy cannot be directed to any one particular destination on the ERCOT electric grid, including participant's premises. Participants' subscriptions may be satisfied by Renewable Energy Credits (RECs) as provided for in the Public Utility Regulatory Act. The availability of energy from the renewable sources in question may vary from time to time and is dependent upon weather conditions, force majeure, and third-party actions for which City of Austin cannot be responsible. This may produce periodic shortfalls of GreenChoice energy during the term of this rider.

Participation in the GreenChoice program is contingent upon the participant's remaining a City of Austin customer for the duration of the GreenChoice program as set forth by this rider. If participant's electric service is involuntarily terminated by City of Austin, or if participant discontinues electric service and relocates outside of the Austin Energy service area, participation in the GreenChoice program shall end immediately. If participant relocates to another premise within Austin Energy's service area, participant may cancel its participation within 15 days of the relocation. If participant chooses another electric provider after any deregulation of the Austin electric retail market, City of Austin may terminate participant's participation in this program at City of Austin's sole discretion. Participants who are terminated from the GreenChoice program or who cancel their participation shall be ineligible for further subscriptions to the program. Subscriptions are not transferable from customer to customer.

Character of Service

Each GreenChoice participant will receive electric service under the applicable rate schedule.

Residential Service and Secondary Voltage:

Batch-3 Green Power Charge:	\$0.0330 per kWh
Batch-4 Green Power Charge:	\$0.0350 per kWh
Batch-5 Green Power Charge:	\$0.0550 per kWh
Batch-6 Green Power Charge:	\$0.0570 per kWh

With respect to customers who as of October 1, 2012 had designated 100% of their monthly energy consumption as GreenChoice, residential service customers and secondary voltage less than 10 kW participants, the Green Power Charge will be applied to the participant's entire monthly consumption until December 31, 2013 for Batch 3, until June 30, 2015 for Batch 4, until December 31, 2022 for Batch 5, and until December 31, 2021 for Batch 6.

Primary Voltage:

Batch-3 Green Power Charge:	\$0.0330 per kWh
Batch-4 Green Power Charge:	\$0.0350 per kWh
Batch-5 Green Power Charge:	\$0.0550 per kWh
Batch-6 Green Power Charge:	\$0.0570 per kWh

In order to participate in the GreenChoice program under this rider a residential service customer must subscribe to the program as required by the City of Austin. All eligible customers other than residential service customers must enter into a separate written agreement with City of Austin that either specifies a monthly quantity of GreenChoice energy or designates 100% of the customer's monthly energy consumption as GreenChoice usage. The resulting monthly portion of the participant's consumption will be subject to the applicable Green Power Charge for the term of the agreement, not to exceed December 31, 2013 for Batch 3 participants, June 30, 2015 for Batch 4 participants, December 31, 2022 for Batch 5 participants, and December 31, 2021 for Batch 6.

Energy Resale

Energy available from a contract supply source because of subscription agreement expiration or cancellation and allocated to earlier Batches may be resold at the current Batch rate and term for a period not to exceed the remaining term of the original supply contract.

ELECTRIC VEHICLE PUBLIC CHARGING PILOT PROGRAM

Application

This rate applies to electric service to a customer through a public electric vehicle charging station under the Electric Vehicle Public Charging Pilot Program.

<u>Rate</u>

Six-month subscription: \$23.095 for unlimited charging

Non-subscription: \$1.85 per hour of charging

All other terms and conditions of the program shall be administratively determined.

GreenChoice Option

Service under this rate schedule is eligible for application of the GreenChoice Energy Rider.

POWER SUPPLY ADJUSTMENT

Application

The Power Supply Adjustment (PSA) provides for the recovery and crediting of ERCOT settlements, fuel costs, and purchased power agreement costs, and an adjustment for the over/under-recovery balance for the period preceding the adjustment of the PSA. The PSA, to the extent not recovered through the closed Fuel Adjustment Clause, comprises the following costs (PSA costs):

- ERCOT Settlements charges and credits from ERCOT, other than the Administrative and Nodal Fees;
- Fuel Costs costs for fuel and fuel transportation, and hedging gains and losses;
- Net Purchased Power Costs costs and offsetting revenues associated with short and long term purchased power agreements, and costs for distributed generation production; and

The PSA shall be administratively determined by estimating the sum of all net costs that will be attributable to the PSA Costs during the twelve month period following the effective date of the PSA, and adding to that sum the positive or negative balance of any existing over- or under-recovery of PSA Costs. The PSA shall be the resulting sum divided by projected service area sales, for the twelve month period following the effective date of the PSA. For any particular customer, the PSA shall be adjusted by the following voltage level factors:

Secondary Voltage:1.0049Primary Voltage:0.9821Transmission Voltage:0.9696

If, at any time, the balance of PSA costs recovered since the date of the last PSA adjustment is more than 110% of PSA costs actually incurred during such period, and such over-recovery is projected to remain above 110% after 12 months from the date of the last PSA adjustment, the PSA shall be adjusted to eliminate the over-recovery balance within the next 12 months.

If, at any time, the balance of PSA costs recovered since the date of the last PSA adjustment is less than 90% of PSA costs actually incurred, and such under-recovery is projected to remain less than 90% after 12 months from the date of the last PSA adjustment, the PSA may be adjusted to eliminate the under-recovery balance within the next 12 months.

At least once each year, the City Manager will publicly present a report to the City Council that provides the underlying calculations for the PSA by customer class. These calculations will break out fuel costs, ERCOT charges and credits, including ancillary service sales, and purchased power costs and revenues, including bilateral sales. They will also show the extent of over- or under-recovery of PSA costs for the previous twelve months.

Within 30 days of any adjustment of the PSA to eliminate over- or under-recovery of costs, the City Manager will publicly present a report to the City Council that provides the underlying calculations for the PSA both pre- and post-adjustment by customer class.

COMMUNITY BENEFIT CHARGE

Application:

The Community Benefit Charge recovers certain costs incurred by the utility as a benefit to Austin Energy's service area customers and the greater community. This charge shall be determined through the City budget process, and includes three specific programs and services provided to customers throughout Austin Energy's service area. Service Area Lighting (SAL) recovers the cost of street lighting (other than lighting maintained by TxDOT) and the operation of traffic signals throughout the entire Austin Energy service area. Energy Efficiency Services (EES) recovers the cost of energy efficiency rebates and related costs, solar rebates, and the Green Building program offered by Austin Energy throughout its service area.

The Customer Assistance Program (CAP) funds programs to help qualifying low-income and other disadvantaged residential customers, including bill discounts, payment assistance, and free weatherization services. The Customer Assistance Program is available to residential customers receiving assistance from Medicaid, the Supplemental Nutritional Assistance Program (SNAP), the Children's Health Insurance Program (CHIP), and the Telephone Lifeline Program. Medicaid and SNAP recipients will be given priority for program funding, followed by CHIP and then Telephone Lifeline recipients. Customers enrolled in the CAP are exempt from the monthly Customer Charge and the CAP component of the Community Benefit Charge, shall receive a minimum 10 percent discount on kilowatt-hour-based charges, and are eligible for additional bill-payment assistance and weatherization assistance. Eligible residential customers will be matched for automatic enrollment through a third-party, though selfenrollment will be available directly through Austin Energy. Funding for the CAP shall be made available at the level of revenues collected through the CAP component of the Community Benefit Charge, including unexpended but re-appropriated funds. Information regarding the CAP shall be made available quarterly, including the number of residential customers enrolled automatically and through selfenrollment, the total and average amount of benefits provided, and the number of residential customers referred to the low-income weatherization program. With Council approval funds unspent at the end of a fiscal year shall be rolled over to the next fiscal year's budget for the CAP and low-income weatherization programs.

Customer Class	SAL. (¢/kWh)	EES (¢/kWh)	CAP (¢/kWh)	Community Benefit Charge
Residential	0.093	0.289	0.172	0.554 ¢ Per kWh
Secondary Voltage < 10 kW	0.096	0.300	0.065	0.461 ¢ Per kWh
Secondary Voltage $\geq 10 \text{ kW} < 50 \text{ kW}$	0.076	0.238	0.065	0.379 ¢ Per kWh
Secondary Voltage \geq 50 kW	0.068	0.213	0.065	0.346 ¢ Per kWh
Primary Voltage < 3 MW	0.058	0.182	0.065	0.305 ¢ Per kWh
Primary Voltage ≥ 3 MW < 20 MW	0.054	0.169	0.065	0.288 ¢ Per kWh
Primary Voltage ≥ 20 MW	0.051	0.158	0.065	0.274 ¢ Per kWh
Transmission Voltage	0.045	0.141	0.065	0.251 ¢ Per kWh
Thermal Energy Storage – Secondary	0.068	0.213	0.065	0.346 ¢ Per kWh
Thermal Energy Storage – Primary	0.058	0.182	0.065	0.305 ¢ Per kWh
Customer-Owned, Non-Metered Lighting	0.048		0.065	0.113 ¢ Per kWh
Customer-Owned, Metered Lighting	0.081	-	0.065	0.146 ¢ Pcr kWh

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REGULATORY CHARGE

Application

The Regulatory Charge recovers the following costs, excluding any costs recovered through the closed Fuel Adjustment Clause:

ERCOT transmission service charges and credits; NERC/TRE regulatory fees and penalties; The ERCOT Nodal and Administrative Fees; and Other material regulatory fees or penalties specific to the electric industry.

Changes to the Regulatory Charge shall be determined after notice and public hearing under City Code Section 2-5-45.

Customer Class	Current Charge
Residential	0.728 ¢ Per kWh
Secondary Voltage < 10 kW	0.711 ¢ Per kWh
Secondary Voltage $\geq 10 \text{ kW} < 50 \text{ kW}$	\$ 2.47 Per kW
Secondary Voltage $\geq 50 \text{ kW}$	\$ 2.59 Per kW
Primary Voltage < 3 MW	\$ 2.28 Per kW
Primary Voltage \geq 3 MW < 20 MW	\$ 2.92 Per kW
Primary Voltage ≥ 20 MW	\$ 2.91 Per kW
Transmission Voltage	\$ 2.48 Per kW
Thermal Energy Storage – Secondary	\$ 2.59 Per kW
Thermal Energy Storage – Primary	\$ 2.28 Per kW
Customer-Owned, Non-Metered Lighting	0.094 ¢ Per kWh
Customer-Owned, Metered Lighting	0.316 ¢ Per kWh
Service Area Street And Traffic Lighting	0.092 ¢ Per kWh

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STANDBY CAPACITY (CLOSED)

THIS RATE SCHEDULE IS CLOSED TO NEW CUSTOMERS. This rate applies to a customer who received service under this rate schedule on June 7, 2012 under a contract with Austin Energy.

Character of Service

Service under this rate schedule shall be provided pursuant to City Code Section 15-9, Utility Service Regulations, and the Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter.

Monthly Standby Capacity Rate:

\$2.62 per kilowatt of Primary Voltage Standby Capacity\$2.41 per kilowatt of Transmission Voltage Standby Capacity

Standby Capacity:

The Standby Capacity will be equivalent to the maximum demand of the load to be served by Austin Energy during a scheduled or unscheduled outage of the customer's power production facilities or as stipulated in the contract between Austin Energy and the customer.

Minimum Bill:

Customer will be assessed a monthly Minimum Bill equal to the Standby Capacity Rate times the Standby Capacity.

LARGE PRIMARY SERVICE SPECIAL CONTRACT RIDER II (CLOSED)

Definitions

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FULL REQUIREMENTS service means full and exclusive generation, transmission, and distribution, (i.e., "bundled") service as presently supplied by City of Austin (sometimes referred to as City) to customer; provided, however, that the customer may self-generate up to 500 kW of its requirements from customer-owned, on site renewable energy technology, subject to the terms and condition of Austin Energy's Distributed generation from Renewable Sources Rider.

Application

THIS RIDER IS CLOSED TO NEW CUSTOMERS. This rate applies to a customer that executed a separate contract for this service on or after October 9, 2006, in form and substance acceptable to Austin Energy, but before May 24, 2012. This rate is unavailable to customers that did not execute a contract for this service before May 24, 2012. The contract requires the customer to remain a full requirements customer of Austin Energy through May 31, 2015, on which date customer's contract and the terms of this rider shall terminate; provided, however, that if Austin Energy subsequently adopts a rate schedule that provides more favorable rates, terms, or conditions than provided by this rider and which describes a customer class for which customer's large primary service accounts qualify, customer may terminate its contract and receive service pursuant to such subsequent rate schedule. Austin Energy enters and executes the contract and assumes its obligation in its proprietary capacity as the owner and operator of a utility enterprise increasingly in competition with other power suppliers for the attraction and retention of industrial loads, and in order to induce customer to remain a customer of Austin Energy.

The Rider TOU – Thermal Energy Storage and the Optional Time-of-Use Rate may be attached to this rate.

Character of Service

Service under this rate schedule shall be provided pursuant to City Code Section 15-9, Utility Service Regulations, and the Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point on the customer's premises and measured through one meter.

Charges

	Billing Months May Through October	Billing Months November Through April
Demand Charge	\$12.54 Per Billed kW	\$11.40 Per Billed kW
Energy Charge	1.110 ¢ Per kWh	1.110 ¢ Pcr kWh

Fuel Adjustment Clause (FAC) – plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Rate schedule, multiplied by all kWh.

Minimum Bill:

Customer will be assessed a monthly Minimum Bill of \$12.00 if the above calculations result in a charge of less than \$12.00.

Billing Demand:

The kilowatt demand during the fifteen-minute interval of greatest use during the current billing month as indicated or recorded by metering equipment installed by Austin Energy. When customer's power factor during the interval of greatest use is less than 85 percent, Billing Demand shall be determined by multiplying the indicated demand by 85 percent and dividing by the lower peak power factor; provided, however, the power factor adjustment specified in this paragraph shall be superseded by any subsequent rate schedule or ordinance governing power factor that may be enacted or amended by the City of Austin from time to time.

Optional Time-Of-Use Rate:

At the option of the customer, a separate agreement may be entered into between Austin Energy and the customer for a time-of-use incentive rate. The customer shall permit Austin Energy to install all equipment necessary for time-of-use metering and to permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes.

	Billing Months May Through October	Billing Months November Through April
Demand Charge	\$12.54 Per Billed kW	\$11.40 Per Billed kW
Energy Charge		
Off-Peak	0.560 ¢ Per kWh	(0.290) ¢ Per kWh
On-peak	2.410 ¢ Per kWh	1.710 ¢ Per kWh

Billing demand will be based on the fifteen-minute interval of greatest use during an On-Peak period for the current billing month. All other adjustments will be included as described above (See Billing Demand).

Fuel Adjustment Clause (FAC) – plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Rate schedule, multiplied by all kWh.

On-Peak: 1:00 p.m. to 9:00 p.m., Monday through Friday; May 1 through October 31. 8:00 a.m. to 10:00 p.m., Monday through Sunday; November 1 through April 30.

Off-Peak: 9:00 p.m. to 1:00 p.m., Monday through Friday; all day Saturday, Sunday, Memorial Day, Independence Day, and Labor Day; May 1 through October 31. 10:00 p.m. to 8:00 a.m., Monday through Sunday; November 1 through April 30.

Terms and Conditions:

The special contract rate is effective through May 31, 2015.

Notwithstanding any provision of this rate schedule, neither customer nor Austin Energy shall be precluded from challenging the legal validity of any statute, regulations or other provisions of the law.

This Special Contract Rider shall be extended to all of a qualifying customer's accounts having a maximum demand of at least 500 kW.

Upon request, customers receiving service under this Special Contract Rider will be provided dual feed service with reserve capacity and maintenance under the long term contract provisions of the Special Contract Rider, except that the customer will be responsible for the initial assessment fee, customer requested changes to the initial assessment, and facilities design and construction costs, as established in the fee schedule. Dual feed service with reserve capacity is electric service provided to the customer's premises(s) through two (or more) independent distribution feeders, with one feeder in normal service and the other in back-up service. Capacity is reserved for the second feeder, and is placed into service upon an outage of the primary feeder.

If it is determined at any time by Austin Energy that the customer violated the provisions of this rate schedule or the contract implementing the rate schedule, then the customer will be immediately billed on the otherwise applicable rate schedule from the date service was first commenced under this rate schedule. The difference, plus interest at one percent (1%) per month, or the maximum allowable legal interest rate, whichever is less, from the date service was first commenced under this rate schedule, shall immediately become due by customer to Austin Energy.

The contract executed under this rate schedule shall address the rights of Austin Energy and the customer relating to the transfer or assignment of rights under this rate schedule.

LARGE PRIMARY SERVICE SPECIAL CONTRACT INDUSTRIAL RIDER (CLOSED)

Application

THIS RIDER IS CLOSED TO NEW CUSTOMERS. This rate applies to electric service to any customer that qualifies for service and executed a contract under the Large Primary Service – Special Contract Rider I or II and thereafter has (1) reached a billing demand of at least 25,000 kilowatts during any two months within the previous six months, (2) maintained an average load factor of at least 85% during the previous six months and (3) received service under this rider before May 24, 2012. This rate is unavailable to customers that did not receive service under this rider before May 24, 2012. Any action by the customer resulting in measurable reduction in peak demand or energy use may be taken into account by Austin Energy, in its sole discretion, when applying the demand and load factor requirements of this tariff. Austin Energy will also take into account up to 500 kilowatts of power generated by customerowned, on-site renewable energy technology in accordance with the Distributed Generation from Renewable Sources Rider, when applying the demand requirement of this tariff.

The customer shall continue to receive service under the Large Primary Service – Special Contract Rider I or II rate schedule, as applicable, and comply with terms of its Large Primary Service Special Contract; provided, that customer at its option shall receive the energy and billing demand rates specified by this Rider for accounts which meet criteria (1) and (2) above, so long as this Rider remains in effect. The Rider TOU – Thermal Energy Storage and the Optional Time-of-Use Rate may be attached to this rate.

	Billing Months May Through October	Billing Months November Through April
Demand Charge	\$12.23 Per Billed kW	\$11.12 Per Billed kW
Energy Charge	1.080 ¢ Pcr kWh	$\overline{\phi}$ Per kWh

<u>Charges</u>

Fuel Adjustment Clause (FAC) – plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Rate schedule, multiplied by all kWh.

	Billing Months May Through October	Billing Months November Through April
Customer Charge	\$0.00 Per Month	\$0.00 Per Month
Electric Delivery	\$0.00 Per Billed kW	\$0.00 Per Billed kW
Demand Charge	\$12.23 Per Billed kW	\$11.12 Per Billed kW
Energy Charge		• • • • • • • •
Off-Peak	0.550 ¢ Per kWh	(0.300) ¢ Per kWh
On-Peak	2.350 ¢ Per kWh	1.67 ¢ Per kWh

Optional Time-Of-Use Rate:

Billing demand will be based on the fifteen-minute interval of greatest use during an On-Peak period for the current billing month. All other adjustments will be included as described above (See Billing Demand).

Fuel Adjustment Clause (FAC) – plus an adjustment for variable costs, calculated according to the Fuel Adjustment Clause Rate schedule, multiplied by all kWh.

On-Peak: 1:00 p.m. to 9:00 p.m., Monday through Friday; May 1 through October 31. 8:00 a.m. to 10:00 p.m., Monday through Sunday; November 1 through April 30.

Off-Peak: 9:00 p.m. to 1:00 p.m., Monday through Friday; all day Saturday, Sunday, Memorial Day, Independence Day, and Labor Day; May 1 through October 31. 10:00 p.m. to 8:00 a.m., Monday through Sunday; November 1 through April 30.

FUEL ADJUSTMENT CLAUSE (CLOSED)

Application

This clause applies to customers receiving service under the Large Primary Service – Special Contract Rider II or Large Primary Special Service – Industrial Rider.

Fuel Rate:

The Fuel Rate is expressed by the following formula:

Fuel Rate = $\frac{F+I}{S} + \frac{(E+T)-A}{S}$

In the Fuel Rate Formula:

F is the estimated cost of fuels and related expenses, including refunds and the cost of purchased power for the twelve (12) month period used to calculate the FAC year for service-area sales.

I is 1) the estimated fees and charges from the Electric Reliability Council of Texas (ERCOT) Independent System Operator (ISO) incurred by Austin Energy when providing energy and capacity needed to meet its service-area obligations for the twelve (12) month period used to calculate the FAC and 2) the estimated cost of the ERCOT ISO Administrative Fee for the 12 month period used to calculate the FAC.

S is the estimated service-area sales of kWh for the twelve (12) month period used to calculate the FAC.

E is the actual cost of fuels and related expenses, including refunds and the cost of purchased power, less any fuel costs for off system sales of energy for the latest twelve (12) month period of data available.

T is 1) the actual fees and charges from ERCOT ISO incurred by Austin Energy when providing energy and capacity needed to meet its service-area obligations and 2) the actual Administrative Fee for the latest twelve (12) month period of data available.

A is the actual cost recovered from service-area sales for the latest twelve (12) month period of data available.

The fuel rate shall be effective January 1st, unless adjusted for over- or under-recovery.

If, at any time, there is more than a ten percent over-recovery from the total projected fuel and purchased power costs for the twelve month period used to calculate those costs, Austin Energy shall initiate a review of the FAC to project whether the over-recovery will be within ten percent for the remaining months of the twelve month period used to calculate those costs. If the review indicates an over-recovery of more than ten percent of the remainder of the period, Austin Energy shall adjust the FAC for the next twelve months to eliminate over-recovery.

If, at any time, there is more than a ten percent projected under-recovery from the total projected fuel and purchased power costs for the twelve month period used to calculate those costs, Austin Energy will initiate a review of the FAC to project whether the under-recovery will be within ten percent for the

remaining months of the twelve month period used to calculate those costs. If the review indicates an under-recovery of more than ten percent for the remainder of the period, Austin Energy may adjust the FAC for the next twelve to eliminate under-recovery.

Calculation:

:

The Fuel Rate will be multiplied by the following voltage level adjustment factors:

Secondary Multiplier:	1.004854
Primary Multiplier:	0.974939
Transmission Multiplier:	0.964826

At least once each year, the City Manager will publicly present a report to the City Council that provides the underlying calculations for the Fuel Rate by customer class. These calculations will break out fuel costs, ERCOT charges and credits, including ancillary service sales, and purchased power costs and revenues, including bilateral sales. They will also show the extent of over- or under-recovery of Fuel Rate costs for the previous twelve months.

Within 30 days of any adjustment of the Fuel Rate to eliminate over- or under-recovery of costs, the City Manager will publicly present a report to the City Council that provides the underlying calculations for the Fuel Rate both pre- and post-adjustment by customer class.

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TRANSMISSION SERVICE ADJUSTMENT RIDER (CLOSED)

Application:

This clause applies to customers receiving service under the Large Primary Service – Special Contract Rider II or Large Primary Special Service – Industrial Rider.

Monthly Rate:

The customer's transmission service adjustment charge will be determined by multiplying the customer's billed kilowatt hours (kWh) or, in the case of a customer subject to a billing demand charge, the customer's billed kilowatt demand (kW), by the Transmission Service Adjustment Factor (TSAF) applicable to the customer's rate classification. The TSAF shall be calculated for each rate class using the following formula:

TSAF = $\frac{((PSR_{cym} - PSR_{08m}) \times 4CP_{cym} \times CLS_{cym}) + OU}{B}$

Where:

PSR_{cym} is the transmission postage stamp rate published in the Electric Reliability Council of Texas (ERCOT) wholesale transmission service charge matrix most recently approved by the Public Utility Commission of Texas pursuant to PUCT Substantive Rule 25.192.

PSR_{08m} is the 2008 matrix-year ERCOT postage stamp rate of \$22.72772 per kW.

4CP_{cym} is Austin Energy's average kilowatt share of the ERCOT average coincident peak demand for the months of June through September used in the calculation of the PSR_{cym}.

CLS_{cym} is the rate class's percentage load share of the 4CP_{cym}, determined using Austin Energy's metering data.

B is the total billed kWh for the rate class, or the total billed kW for the rate class if the class is subject to a billing demand charge, for the time period used in the calculation of the PSR_{evm} .

OU is the amount of Austin Energy's over-collection or under-collection of ERCOT transmission service charges with respect to the prior wholesale transmission service charge matrix, calculated as follows:

OU = $(TSC_{pym} - (PSR_{08m} \times 4CP_{pym}) - TSR_{pym}) \times CLS_{pym}$

Where:

 TSC_{pym} is the amount of actual ERCOT transmission service charges incurred by Austin Energy since the last adjustment to the TSAF.

4CP_{pym} is Austin Energy's average kilowatt share of the ERCOT average coincident peak demand for the months of June through September used in the calculation of the postage stamp rate for the prior wholesale transmission service charge matrix.

 TSR_{pym} is the amount billed by Austin Energy to all rate classes under this rider since the last adjustment to the TSAF.

 CLS_{pym} is the rate class's percentage load share of the $4CP_{pym}$, determined using Austin Energy's metering data.

Until the first adjustment of the TSAF after the effective date of this rider, OU shall equal zero. The TSAF applicable to each rate class may be administratively adjusted to reflect any changes made to the annual ERCOT wholesale transmission service charge matrix.

Approved 2011-12

Approved 2012-13

Change

Austin Water Utility

Addition to System Fee

Water tap fees for all second connections, increases to the existing installed meter, and/or water meters larger than two inches (2") are calculated on the total labor costs, transportation and equipment costs, materials and supply costs, plus indirect and overhead costs for the connection.

Wastewater tap fees for all second connections and/or wastewater connections larger than six inches (6") are calculated on the total labor costs, transportation and equipment costs, materials and supplies costs, plus indirect and overhead costs for the connection.

If the facility requiring wastewater service consist of more than fifteen living units (including, but not limited to apartments, motels, hotels, nursing homes, hospitals, etc.) or is of a commercial and/or industrial nature in excess of 4,000 square feet, a review by the Utility will be conducted to determine the need for a manhole in the sewer line. In the event that a manhole is required, the charge shall be calculated on a cost basis.

Backflow Prevention Compliance Fee	\$28.80	\$29.40	\$0.60
Annual fee the Austin Water Utility (AWU) charges to its potable and re- prevention assemblies on their plumbing systems that are required by the reported back to the AWU on an annual basis to help the utility ensure backflow event. Fee is per backflow assembly and is charged on a mon active	State of Texas or City of Austin re- that its customers are protected fr	gulations to be tested and the results of the tests om possible contamination or pollution due to a	
Conservation Based Fees			
Irrigation Seminars			
Two to Four Hour Seminar	\$27.05	\$28.00	\$0.95
Eight Hour Seminar	\$54.05	\$56.00	\$1.95
Cost Estimate Fee For Tap Installation			
Fee per Cost Estimate	\$49.65	\$50.65	\$1.00
Cost estimates for certain tap connections are calculated based on total l Preparation of cost estimates requires research of records, a field trip and services if purchased within a 90 day period from the date of the estimate.			
Descaling Permit (Per Site)	\$179.25	\$183.00	\$3.75
Fee used to recoup the costs incurred in regulating temporary descaling a plans, specifications, applications and reports, monitoring and inspect regulations when violations occur, etc). All of these activities are conduct requirements.	ing sites where temporary desca	ling activities have been authorized, enforcing	
Dillo Dirt Sales			
Cost per cubic yard	\$12.40	\$12.65	\$0.25
Emergency Repair Cut Off/On Fee			
Fee added to Utility Bills for customer requests for Utility to cut off/on service to water meter for repairs or other miscellaneous reasons.	\$12.40	\$12.65	\$0.25

	Approved 2011-12	Approved 2012-13	Change
-			Change
Austin Water Utility			
Engineering Review & Inspection Fee Fee for processing of the plat through final plat approval - In every case where a subdivision does not require construction of streets, drainage, water or wastewater facilities or improvements to	\$62.10	\$63.35	\$1.25
existing water and wastewater facilities. Minimum total fee (for processing of the plat through final plat approval) - In every case where a subdivision requires City inspection of any construction of water or wastewater facilities with an estimated construction cost of \$6,000.00 or less.	\$373.00	\$380.00	\$7.00
Fee based on percentage of total cost of construction project - In ev drainage, water or wastewater facilities, either singularly or in any com the improvements as calculated by the Utility in accordance with the foll	bination, the Utility shi		
Engineer's Estimate of Total Cost of Construction Project (Value of less than:)			
\$ 6.000.00	\$373.00	\$380.00	\$7.00
6,000.01 - 200,000.00	7,00%	7.00%	•••••
200,000.01 - 250,000.00	6.75%	6.75%	
250,000.01 - 300,000.00	6,50%	6.50%	
300,000.01 - 350,000.00	6.25%	6.25%	
350,000.01 - 400,000.00	6,00%	6.00%	
400,000.01 - 450,000.00	5.75%	5.75%	
450,000.01 - 550,000,00	5,50%	5,50%	
550,000.01 - 650,000.00	5,25%	5.25%	
650,000.01 - 750,000.00	5,00%	5.00%	
750,000.01 - 1,000,000.00	4.75%	4.75%	
1,000,000.01 - 1,250,000.00	4,50%	4.50%	
1,250,000.01 - 1,500,000.00	4.25%	4.25%	
1,500,000,01 - 2,000,000,00	4,00%	4.00%	
2,000,000.01 - 2,500,000.00	3.75%	3.75%	
2,500,000,01 - 3,000,000,00	3,50%	3.50%	
3,000,000.01 - 5,000,000.00	3,25%	3.25%	
More Than 5,000,000.01	3.00%	3.00%	
Evaporative Loss Credit Application Fee			
Non-refundable application and processing fee	\$93.00	\$95.00	\$2.00
Fee for Service Extension Request with Administrative Approval			
Cost per review	\$68.30	\$69.75	\$1.45
Fee for Service Extension Request with Council Approval			
Cost per acre served	\$10.30	\$10.50	\$0.20
Minimum Charge	\$341.75	\$349.00	\$7.25
Maximum Charge	\$6,821.00	\$6,958.00	\$137.00
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Approved 2011-12

Approved 2012-13

Change

Austin Water Utility

Fire Hydrant Meter Fees

Water meters are installed on fire hydrants for construction purposes on a temporary basis. Costs associated with fire hydrant meters include an initiation fee, an installation fee, a non-compliance removal fee, and a refundable equipment deposit for the meter and equipment. The initiation fee covers administrative costs in setting up the account on the billing system. The installation fee covers the field costs for installing the meter on the fire hydrant or on a vehicle for use in withdrawing water from a fire hydrant. Backflow prevention assemblies are required to be installed by the contractor and tested by a certified backflow technician and the test report faxed or delivered to Special Services within 48 hours of the meter installation. The non-compliance removal fee is charged when a fire hydrant meter is removed by the City of Austin due to either an ordinance violation or the contractor failing to have a backflow prevention assembly tested and the test report faxed or delivered to Special Services within the required time period. The meter and equipment deposits are to help insure the return of the meter and equipment upon completion of use by the contractor. The equipment deposit does not earn interest, and will be refunded to the customer upon return of the meter and equipment to the Utility, after verification that the meter and equipment is in good working condition, and verification that the utility billing charges have been paid in full. Charges for damages to the meter or equipment will be deducted from the deposit, if applicable. The equipment deposit will be refunded in total if the meter and equipment have been returned in good working condition, and the utility billing charges have been paid in full. If the utility billing charges have not been paid, the deposit will be applied to the unpaid charges first, with any remaining amount refunded to the customer. Refer to City Ordinance No. 20051020-005 Fire Hydrant Initiation Fee Cost per initiation \$24.95 \$25.50 \$0.55 Fire Hydrant Installation Fee Cost per installation \$37.20 \$38.00 \$0.80 Non-Compliance Removal Fee \$1.40 Cost per removal \$62.10 \$63.50 Meter and Equipment Deposit (Refundable) 1" Meter and equipment \$100.00 \$150.00 \$50.00 3" Meter and equipment \$375.00 \$425.00 \$800.00 Impact Fee (Capital Recovery Fee) Fees for lots that were platted after October 1, 2007. For lots platted prior to this date see previous fee schedules. Drinking Water Protection Zone Inside City Fees \$2,200.00 \$2,200.00 Water \$1,200.00 \$1,200.00 Wastewater Outside City Fees \$2,500.00 \$2,500.00 Water Wastewater \$1.400.00 \$1,400.00 **Desired Development Zone** Inside City Fees \$1,000.00 \$1,000.00 Water Wastewater \$600.00 \$600.00 **Outside City Fees** Water \$1,800.00 \$1,800.00 Wastewater \$1.000.00 \$1,000.00 Desired Development Zone - Urban Watersheds \$800.00 Water \$800.00 Wastewater \$500.00 \$500.00 Desired Development Zone - Central Urban Redevelopment Combining District and the area bounded by Lady Bird Lake, Lamar Boulevard, 15th Street, and IH-35 Water \$700.00 \$700.00 Wastewater \$400.00 \$400.00 Outside of Austin Extraterritorial Jurisdiction (ETJ) Water \$2,500.00 \$2,500.00 Wastewater \$1,400.00 \$1,400.00

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Austin Water Utility

Impact Fee (Capital Recovery Fee) (continued)

Calculation of the impact fee in accordance with the Local Government Code requires the use of "Service Units", a standardized measure of consumption, use generation, or discharge attributable to an individual unit of development.

Service units are determined on rated continuous flow of the meter purchased at sale of tap.	(AWWA standards)	
Calculation of Service Units:		

Calculatio	on of Service Units:				
-	<u>Type</u>	Meter Size	Service Units		
	Positive Displacement	5/8"	1		
	Positive Displacement	3/4"	1.5		
	Positive Displacement	1"	2.5		
	Positive Displacement	1 1/2"	5		
	Turbine	1 1/2"	8		
	Positive Displacement	2*	8		
	Turbine	2"	10		
	Compound	3"	16		
	Turbine	3"	24		
	Compound	4"	25		
	Turbine	4"	42		
	Compound	6"	50		
	Turbine	6''	92		
	Turbine	8"	160		
	Turbine	10"	250		
	Fire Service	6x2"	Based on Domestic Demand		
	Fire Service	8x2"	Based on Domestic Demand		
	Fire Service	10x2"	Based on Domestic Demand		
COD Suspended Soli	ids		0.2242 0.1087	0.2242 0.1087	
Suspended Soli	Ids		0.1087	0.1087	
Inspection Fee					
Cost per inspection					
Water and Rec	laimed Water Meter sizes 2" or le	ess	\$62.10	\$63.50	\$1.40
	nnection sizes 6" or less (with pr		\$62.10	\$63. 5 0	\$1.40
Sewer inspection	on fees for connection larger that	in six inches (6") are esti	mated and charged on the total labor co	osts, transportation and equipment costs,	
	supply costs, plus indirect and ov				
•	ry Fee - Payment Agreements				
Annual interest rate			7.0%	7.0%	
Laboratory Services Testin	a Faar				
	CDEITICAL ANALYSIS		\$19.85	\$20.25	\$0.40
Automated General (30.40
Automated General (Dissolved Total	l Phosphorus		• -		¢0.40
Automated General (Dissolved Total Total Phosphor	l Phosphorus Tus		\$19.85	\$20.25	\$0.40
Automated General (Dissolved Total Total Phosphor Ortho Phospho	l Phosphorus rus rus		\$19.85 \$18.25	\$20.25 \$18.60	\$0.35
Automated General (Dissolved Total Total Phosphor Ortho Phospho Dissolved - Ort	l Phosphorus rus rus ho Phosphorus		\$19.85 \$18.25 \$18.25	\$20.25 \$18.60 \$18.60	\$0.35 \$0.35
Automated General (Dissolved Total Total Phosphor Ortho Phospho Dissolved - Ort Nitrite - Nitroge	l Phosphorus rus rus cho Phosphorus en		\$19.85 \$18.25 \$18.25 \$18.25 \$18.55	\$20.25 \$18.60 \$18.60 \$18.95	\$0.35 \$0.35 \$0.40
Automated General (Dissolved Total Total Phosphor Ortho Phospho Dissolved - Ort Nitrite - Nitrog Nitrate + Nitrit	l Phosphorus rus rus cho Phosphorus en re - Nitrogen		\$19.85 \$18.25 \$18.25 \$18.25 \$18.55 \$18.55	\$20.25 \$18.60 \$18.60 \$18.95 \$18.95	\$0.35 \$0.35 \$0.40 \$0.40
Automated General (Dissolved Total Total Phosphor Ortho Phospho Dissolved - Ort Nitrite - Nitrog Nitrate + Nitrit	l Phosphorus rus rus cho Phosphorus en e - Nitrogen age: Nitrate + Nitrite - Nitrogen, I		\$19.85 \$18.25 \$18.25 \$18.25 \$18.55	\$20.25 \$18.60 \$18.60 \$18.95	\$0.35 \$0.35 \$0.40

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Austin Water Utility			
Laboratory Services Testing Fees (continued)			
Total Kjeldahl Nitrogen	\$17.80	\$18.15	\$0.35
General Chemical Analyses			
UV254	\$10.00	\$10.20	\$0.20
Percent Solids in Semi-Solid Sample	\$7.50	\$7.65	\$0.15
Total Suspended Solids	\$6.25	\$6.40	\$0.15
Volatile Suspended Solids	\$7.50	\$7.65	\$0.15
Total Solids	\$7.50	\$7.65	\$0.15
Total Dissolved Solids	\$6.25	\$6.40	\$0.15
Total Volatile Solids	\$8.60	\$8.75	\$0.15
Chemical Oxygen Demand	\$6.25	\$6.40	\$0.15
Biochemical Oxygen Demand	\$6.25	\$6.40	\$0.15
Carbonaceous BOD	\$7.50	\$7.65	\$0.15
Total Organic Carbon by Combustion-Infrared	\$17.30	\$17.65	\$0.35
Total Organic Carbon by Persulfate - UV Oxidation	\$52.15	\$53.20	\$1.05
Dissolved Oxygen	\$6.25	\$6.40	\$0.15
Ammonia - Nitrogen	\$7.50	\$7.65	\$0.15
Nitrate - Nitrogen	\$7.50	\$7.65	\$0.15
Total Phosphorus	\$19.85	\$20.25	\$0.40
Ortho Phosphorus	\$6.25	\$6.40	\$0.15
Total Phosphate	\$14.85	\$15.15	\$0.30
Chlorine Residual	\$6.25	\$6.40	\$0.15
Free Chlorine	\$6.25	\$6.40	\$0.15
Sulfate	\$6.25	\$6.40	\$0.15
Fluoride	\$10.00	\$10.20	\$0.20
Magnesium	\$6.25	\$6.40	\$0.15
Calcium	\$6.25	\$6.40	\$0.15
Silica	\$7.50	\$7.65	\$0.15
Hardness - Total	\$6.25	\$6.40	\$0.15
Hardness - Calcium	\$6.25	\$6.40	\$0.15
pH	\$6.25	\$6.40	\$0.15
Alkalinity - Total	\$6.25	\$6.40	\$0.15
Alkalinity - Phenolphthalein	\$6.25	\$6.40	\$0.15
Oil & Grease	\$26.00	\$26.50	\$0.50
Conductivity Turbidity	\$6.25 \$6.25	\$6.40 \$6.40	\$0.15 \$0.15
Temperature	\$0.25	\$6.40	\$0.15
Threshold Odor	\$6.25	\$6.40	\$0.15
Ion Analyses by Ion Chromatography	\$0.21	\$0.40	40.15
Chloride	\$23.50	\$24.00	\$0.50
Sulfate	\$23.50	\$24.00	\$0.50
Bromide	\$36.05	\$36.75	\$0.70
Fluoride	\$43.50	\$44.35	\$0.85
Microbiological Analyses			
E. coli (Membrane Filter)	\$14.50	\$14.80	\$0.30
Fecal Coliform (EC Broth - MPN)	\$14.50	\$14.80	\$0.30
Total Coliform (Colilert - MPN)	\$14.50	\$14.80	\$0.30
Total Coliform + E. coli (Colifert - MPN)	\$18.25	\$18.60	\$0.35
Fecal Coliform (Membrane Filter)	\$14.50	\$14.80	\$0.30

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Austin Water Utility			
Laboratory Services Testing Fees (continued)			
Enterococci	\$14.50	\$14.80	\$0.30
Microscopic Examination	\$16.15	\$16.50	\$0.35
Plankton	\$38.15	\$39.00	\$0.85
Heterotrophic Plate Count (Pour Plate)	\$30.25	\$30.85	\$0.60
Metals Analyses and Digestions			
Mercury - Cold Vapor	\$42.25	\$43.10	\$0.85
ICP Metals	\$11.10	\$11.35	\$0.25
Sample Digestion	\$8.55	\$8.75	\$0.20
Organic Analyses			
Acid & Base Neutral Extractable Organic Compounds by GCMS	\$450.00	\$459.00	\$9.00
Volatile Organic Compounds by GCMS	\$190.85	\$194.50	\$3.65
BTEX	\$50.95	\$52.00	\$1.05
Total Trihalomethanes (TTHM)	\$65.65	\$66.95	\$1.30
Miscellaneous Laboratory Services			
Bottle washing/maintenance per bottle	\$2.40	\$2.45	\$0.05
Leak and Administrative Adjustment Water Discount Rate	\$4,36	\$4.53	\$0,17
The discounted water rate for residential customers receiving	54150	14133	¢0127
a water leak adjustment as well as the residential customers			
qualifying for an administrative water adjustment.			
qualitying for on commisciplive notes adjustments			
Liquid Waste Hauler's Fees			
Permit Fee	\$40.35	\$90.14	\$49.79
Vehicle Inspection or Re-inspection	\$34.65	\$43.48	\$8.83
The Permit Fee can be prorated by month if the Liquid Waste Hauler is	s in its first year of operation. S	ubsequent years of operation are charged	
at the full annual rate. For all the Liquid Waste Haulers the Permit Fee	e can be prorated by month wh	en the annual Liquid Waste Hauler permit	
renewal date is adjusted.	, 2		
Trip Ticket Book	\$2.90	\$9.93	\$7.03
Disposal and Treatment Fee			
Volume:			
Charge per 1,000 gallons of liquid waste	\$43.50	\$43.62	\$0.12
Volume Basis:			
Vehicle Storage Capacity	100.00%	100.00%	
Mapping Sales			
Photo Copies			
12" x18"	\$2.60	\$2.65	\$0.05
12 x10 11" x 17"	\$1.20	\$1.20	\$0.00
	\$0.70	\$1.20	\$0.30
Intersection Detail Drawings	\$0.70	\$1.00	\$0.30
Plan and Profile Drawings	\$2.55	\$2.60	\$0.05
Impact Fee land use map with assumptions appendix D-Size bluelines or blacklines	\$3.70	\$2.00	\$0.05
Blowbacks from Film	\$3.70	\$3.75	\$0.05
D-Size (24" x 36")	\$3.70	\$3.75	\$0.05
U-Size (24" × 36") C-Size (18" × 24")	\$3.70	\$3.75	\$0.05
	\$3.70	¢2,72	\$0.05
Color Copies	43.60	** ~~	*0.05
Water System Map	\$2.60	\$2.65	\$0.05
Wastewater System Map	\$2.60	\$2.65	\$0.05
Water Major Facilities Map (11" x 17")	\$2.60	\$2.65	\$0.05

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istin Water Utility			
Mapping Sales (continued)			
Wastewater Major Facilities Map (11" x 17")	\$2.60	\$2.65	\$0.
Municipal Utility District Map (11" x 17")	\$2.60	\$2.65	\$0.
D-Size	\$43.30	\$44.15	
CD ROM Copies	\$5.95	\$6.00	\$0.
Metered Wastewater Billing Application Fee	\$310.00	\$316.25	\$6.
Fee to determine the feasibility of wastewater metering.			
Meter Processing Fee			
Fee for overhead costs of processing new meters for sale to other Utilitie	es outside of the city.		
Cost of meter is not included in the fee.			
Meters less than 3"	\$6.25	\$6.40	\$0
Meters 3" to 6"	\$49.50	\$50.50	\$1
On-Site Sewage Facility (OSSF) & Alternative Wastewater System Fees			
Subdivision Review			
Review of subdivisions served by private sewage facilities			
For the first 20 lots	\$155.60	\$158.70	\$3
For each additional lot	\$6.25	\$6.40	\$0
Certification			
Certification letters for private sewage facilities	\$217.35	\$221.00	\$3
Permit Review			
On-Site Sewage Facility (OSSF) Permit Fee	\$559.00	\$570.00	\$11
Adjustment fee for engineers	\$250.00	\$255.00	\$5
Reinspection	\$74.50	\$76.00	\$1
Site/Lot Evaluation	\$74.50	\$76.00	\$1
State Private Sewage-Construction application facilities surcharge	\$10.00	\$10.00	\$0
(Per private sewage)			
Inspection			
Lake Sanitation	±53.30	# 4 3 3 F	\$]
Residential and Commercial	\$62.10 per year	\$63.35 per year \$37.85 per year	». \$(
Marinas Watercraft	\$37.10 per year	\$37.85 per year	5(
Alternative to OSSF (residential and commercial)	\$37.10 per year	anven hei keer	
Annual fee to operate alternative private sewage system	\$62.10 per year	\$63.35 per year	\$1
(per site charge)	402.10 per year	ada.ad peryear	+-
Collective Systems (residential and commercial)			
Annual fee to operate collective private sewage systems	\$37.10 per year	\$37.85 per year	\$0
(per site charge)	····· ··· ···		
Facility Cutover			
Private sewage facility cutover to sewer	\$49.90	\$50.90	\$1

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ustin Water Utility			
Post-Annexation Water and Sewer Fees			
(1) The former Southland Oaks Municipa	an additional monthly post-annexation water and sev ! Utility District based on meter size - until Novembe		
Meter Size 5/8"	\$25.21		a a second a
3/4"	\$25.21 \$37.82		
1"	\$63.03		
1 1/4"	\$78.15		
1 1/2"	\$126.05		
2"	\$201.68		
2 3''	\$201.88		
5 4''	\$630.25		
4 6''	\$630.25 \$1.260.50		
8"	\$2,016.80		
8 10"			
	\$3,940.32		
12" or larger	\$5,629.14		
Private Fire Hydrant (PFH) Fee	\$26.16	\$2 6 .76	\$0.60
of the Austin City Code as described in § 2 annual inspection, testing and maintenan Works Association (AWWA) Manual M-17, I PFHs will operate properly in emergency	25-12-172 (Local Amendments to International Fire ce of PHFs must be done in accordance with the Na nstallation, Field Testing and Maintenance of Fire Hy situations, identifies and helps quantify the amount	o inspect, test and maintain private hydrants is in Chapt Code - 508.5.3 Private Fire Service mains and water tan tional Fire Protection Association (NFPA) 25 and America drants. This annual inspection, testing and maintenance t of water lost due to leaking systems and misuse, and i (AED). Cap is pre-service bydraat and is chapted and is (AED).	ks). This an Water e ensures improves
of the Austin City Code as described in § 2 annual inspection, testing and maintenane Works Association (AWWA) Manual M-17, I PFHs will operate properly in emergency the City of Austin's mapping systems, ass basis at 1/12 of the annual fee during the I	25-12-172 (Local Amendments to International Fire ce of PHFs must be done in accordance with the Na nstallation, Field Testing and Maintenance of Fire Hy situations, identifies and helps quantify the amount isting both the AWU and the Austin Fire Departmen	Code - 508.5.3 Private Fire Service mains and water tan tional Fire Protection Association (NFPA) 25 and America drants. This annual inspection, testing and maintenance	ks). This an Water e ensures improves
of the Austin City Code as described in § 2 annual inspection, testing and maintenane Works Association (AWWA) Manual M-17, I PFHs will operate properly in emergency the City of Austin's mapping systems, ass basis at 1/12 of the annual fee during the I Re-inspection Fee	25-12-172 (Local Amendments to International Fire ce of PHFs must be done in accordance with the Na nstallation, Field Testing and Maintenance of Fire Hy situations, identifies and helps quantify the amount isting both the AWU and the Austin Fire Departmen month(s) the customer's account is active.	Code - 508.5.3 Private Fire Service mains and water tan tional Fire Protection Association (NFPA) 25 and America drants. This annual inspection, testing and maintenance t of water lost due to leaking systems and misuse, and i it (AFD). Fee is per private hydrant and is charged on a	ks). This an Water e ensures improves monthly
of the Austin City Code as described in § 2 annual inspection, testing and maintenane Works Association (AWWA) Manual M-17, I PFHs will operate properly in emergency the City of Austin's mapping systems, ass basis at 1/12 of the annual fee during the I	25-12-172 (Local Amendments to International Fire ce of PHFs must be done in accordance with the Na nstallation, Field Testing and Maintenance of Fire Hy situations, identifies and helps quantify the amount isting both the AWU and the Austin Fire Departmen	Code - 508.5.3 Private Fire Service mains and water tan tional Fire Protection Association (NFPA) 25 and Americ drants. This annual inspection, testing and maintenance t of water lost due to leaking systems and misuse, and i	ks). This an Water e ensures improves
of the Austin City Code as described in § 2 annual inspection, testing and maintenane Works Association (AWWA) Manual M-17, I PFHs will operate properly in emergency the City of Austin's mapping Systems, ass basis at 1/12 of the annual fee during the in Re-inspection Fee Cost per inspection Re-Sampling Fee	25-12-172 (Local Amendments to International Fire ce of PHFs must be done in accordance with the Na nstallation, Field Testing and Maintenance of Fire Hy situations, identifies and helps quantify the amount isting both the AWU and the Austin Fire Departmen month(s) the customer's account is active. \$31.05	Code - 508.5.3 Private Fire Service mains and water tan tional Fire Protection Association (NFPA) 25 and America drants. This annual inspection, testing and maintenance t of water lost due to leaking systems and misuse, and i t (AFD). Fee is per private hydrant and is charged on a \$31.65	ks). This an Water e ensures improves monthly \$0.60
of the Austin City Code as described in § 2 annual inspection, testing and maintenand Works Association (AWWA) Manual M-17, I PFHs will operate properly in emergency the City of Austin's mapping systems, ass basis at 1/12 of the annual fee during the in Re-inspection Fee Cost per inspection	25-12-172 (Local Amendments to International Fire ce of PHFs must be done in accordance with the Na nstallation, Field Testing and Maintenance of Fire Hy situations, identifies and helps quantify the amount isting both the AWU and the Austin Fire Departmen month(s) the customer's account is active.	Code - 508.5.3 Private Fire Service mains and water tan tional Fire Protection Association (NFPA) 25 and America drants. This annual inspection, testing and maintenance t of water lost due to leaking systems and misuse, and i it (AFD). Fee is per private hydrant and is charged on a	ks). This an Water e ensures improves monthly
of the Austin City Code as described in § 2 annual inspection, testing and maintenane Works Association (AWWA) Manual M-17, I PFHs will operate properly in emergency the City of Austin's mapping systems, ass basis at 1/12 of the annual fee during the in Re-inspection Fee Cost per inspection Re-Sampling Fee Cost per sample (Minimum of 2 samples) Reclaimed Water Rates For all bills and charges rendered on or aft Customers will be assessed a monthly cha Rates for reclaimed water service: Monthly Customer Charges:	25-12-172 (Local Amendments to International Fire ce of PHFs must be done in accordance with the Na nstallation, Field Testing and Maintenance of Fire Hy situations, identifies and helps quantify the amount isting both the AWU and the Austin Fire Departmen month(s) the customer's account is active. \$31.05 \$187.00 ter November 1, 2012, these rates are applicable to a	Code - 508.5.3 Private Fire Service mains and water tan tional Fire Protection Association (NFPA) 25 and America drants. This annual inspection, testing and maintenance t of water lost due to leaking systems and misuse, and i t (AFD). Fee is per private hydrant and is charged on a \$31.65	ks). This an Water ensures improves monthly \$0.60 \$3.75 served by the City of Austin.
of the Austin City Code as described in § 2 annual inspection, testing and maintenand Works Association (AWWA) Manual M-17, I PFHs will operate properly in emergency the City of Austin's mapping systems, ass basis at 1/12 of the annual fee during the i Re-inspection Fee Cost per inspection Re-Sampling Fee Cost per sample (Minimum of 2 samples) Reclaimed Water Rates For all bills and charges rendered on or aft Customers will be assessed a monthly cha Rates for reclaimed water service:	25-12-172 (Local Amendments to International Fire ce of PHFs must be done in accordance with the Na nstallation, Field Testing and Maintenance of Fire Hy situations, identifies and helps quantify the amount isting both the AWU and the Austin Fire Departmen month(s) the customer's account is active. \$31.05 \$187.00 ter November 1, 2012, these rates are applicable to a	Code - 508.5.3 Private Fire Service mains and water tan tional Fire Protection Association (NFPA) 25 and America drants. This annual inspection, testing and maintenance t of water lost due to leaking systems and misuse, and i it (AFD). Fee is per private hydrant and is charged on a \$31.65 \$190.75 all sales or service of reclaimed water to retail customers	ks). This an Water ensures improves monthly \$0.60 \$3.75 served by the City of Austin.
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istin Water Utility			
Reclaimed Water Rates (continued)			
Systemwide Volume Unit Charge:			•
All Volumes (Unit Cost Per 1,000 Gallons)	\$1,30	\$1.50	\$0.2
Reclaimed water customers that have contributed capital for constru			֥.2.
Jimmy Clay & Roy Kizer Golf Courses	caon or recibilities initiastructure,	the reclaimed water rates are.	
Volume Unit Charge:			
All Volumes (Unit Cost Per 1,000 Gallons)	\$0.40	\$0.41	\$0.0
Austin Energy Sandhill Power Plant			
In April 2036, the fixed charge will end and the volumetric rate			
Monthly Fixed Capital Charge	\$10,690.00	\$10,690.00	
Volume Unit Charge:	\$0.28	\$0.28	
All volumes (Unit Cost per 1,000 Gallons)			
Reclaimed water used for domestic, cooling, or other non-irrigation μ	purposes will be treated the same	as potable water as it relates to wastewater billing] .
Safety and Technical Training	han internet of several s		
The courses below are offered to both City of Austin employees and any of		\$98.30	\$1.9
Chlorinator Maintenance	\$96.35		
Pump and Motor Maintenance	\$96.35	\$98.30	\$1.9
Valve and Hydrant Maintenance	\$96.35	\$98.30	\$1.5
Water Utility Safety	\$96.35	\$98.30	51.
Basic Wastewater	\$96.35	\$98.30	\$1.
Wastewater Treatment	\$96.35	\$98.30	\$1.
Wastewater Collection	\$96.35	\$98.30	\$1.5
Activated Sludge	\$96.35	\$98.30	\$1.5
Basic Water	\$96.35	\$98.30	\$1.5
Surface Water Production Part 1	\$96.35	\$98.30	\$1.5
Surface Water Production Part 2	\$96.35	\$98.30	\$1.5
Water Distribution	\$96.35	\$98.30	\$1.5
Pre-Utility Calculations	\$65.90	\$67.25	\$1.
Utility Calculations	\$65.90	\$67.25	\$1.
The courses below are offered to City of Austin employees only:			
Traffic Control	\$65.90	\$67.25	\$1.
Defensive Driving	\$7.10	\$7.25	\$0.
First Aid	\$13.20	\$13.50	\$0.1
CPR	\$7.10	\$7.25	\$0.
Sale of Reports/Publications			
Decentralized Wastewater System Video	\$12.50	\$12.75	\$0.
Water Distribution System Long Range Planning Guide	\$24.95	\$25.45	\$0.5
WW Collection System Long Range Planning Guide	\$24.95	\$25.45	\$0.
Water Distribution System Long Range Planning Guide Summary	\$2.50	\$2.55	\$0.
WW Collection System Long Range Planning Guide Summary	\$2.50	\$2.55	\$0.6
Tap & Reconnection Fee			
The fees for water and reclaimed water connections/reconnections p Meter Size:	performed by the City are as follow	NS:	
5/8" plus actual cost of meter	\$466.00	\$476.00	\$10.
3/4" plus actual cost of meter	\$487.00	\$497.00	\$10.
1" plus actual cost of meter	\$553.00	\$565.00	\$12.
	\$907.00	\$255.00	\$12. \$18.
1-1/2" plus actual cost of meter			\$18.
2" plus actual cost of meter	\$1,086.00	\$1,108.00	\$22.

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tin Water Utility				
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ap & Reconnection Fee (contin The fees for water and rec		tions performed by contractors in accorda	nce with City connection procedures are as follow:	c ,
Meter Size:		tions performed by conclactors in accorda	nce with city connection procedures are as follow.	3.
	" plus actual cost of meter	\$157.00	\$160.00	\$3.0
	actual cost of meter	\$498.00	\$508.00	\$10.0
6" or larger pl	us actual cost of meter	\$747.00	\$762.00	\$15.0
		Plus actual cost of meter fees) shall be v as defined in Chapter 14-7 of the City Cot		
-	onnections and manholes performed			
Connection Size	Location	-,		
6-inch or less	Zone 1	\$374.00	\$382.00	\$8.0
6-inch or less	Zone 2	\$436.00	\$445.00	\$9.6
6-inch or less	Zone 3	\$498.00	\$508.00	\$10.0
Itility Diversion Charge				
This charge is determined	by the extent of labor required, the	extent of equipment damages and the co	ost for testing metering equipment.	
Itility Special Service Billings				
The Utility charges the fol	lowing hourly rates for these special	service requests:		
TV Inspection Unit		\$155.65	\$159.00	\$3.
Vactor Truck		\$155.65	\$159.00	\$3.
Mini Camera		\$155.65	\$159.00	\$3.
Flusher Truck		\$93.10	\$95.00	\$1.
Rodding Machine		\$156.20	\$159.00	\$2.
Smoke Test		\$93.30	\$95.00	\$1.
Hydrostatic Test		\$81.15	\$83.00	\$1.
Nastewater Discharge from Boa	ats on Lake Austin			
Fee per ten minutes of pu		\$0.50	\$0.50	
Nastewater Discharge Permit B	ase Fee			
Annual Permit Fee:				
Category I		\$150.00	\$153.00	\$3.
Category II		\$620.00	\$633.00	\$13.
Category III		\$620.00	\$633.00	\$13.
Category IV		\$815.00	\$832.00	\$17.
only charged during the users, major industrial us Categories II through IV.	month(s) the General Industrial Use ers, other political subdivision indu This annual Permit Base Fee is pro	er's account is active. For all other Indusi strial users, etc.) Permit Base Fees are o rated by quarter if the Industrial user is	y I fee shown above. This monthly Category I Per trial Users (e.g. significant industrial users, categ charged on an annual basis at one of the rates s in its first year of operation. Subsequent years of	orical industrial hown above for
charged at the full annual	rate. Analytical costs will be determ	nned by the amount of Water Laboratory (cost associated with each Industrial User.	
Wastewater Service Rates				
of Austin. In the absence	of measured sewage volume by		e for wastewater treatment to retail customers ser volume service charge for retail customers w	
their wastewater average	s for Retail Customers ¹			
their wastewater average Wastewater Service Rate:				
÷		\$9.25	\$10.00	\$0.7
Wastewater Service Rates Retail Monthly Cust	omer Charges:	\$9.25 siver of the monthly customer charge.	\$10.00	\$0.

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Wastewater Service Rates (continued)			
Volume Unit Charge: All Volumes (Unit Cost Per 1,00	0 Gallons)		
Single-Family Residential	·		
0 - 2,000 Gallons	\$3.79	\$4.31	\$0.52
2,001 - over Gallons	\$8.38	\$8.92	\$0.54
Multifamily	\$7.71	\$8.21	\$0.50
Commercial	\$7.81	\$8.23	\$0.42
Large Volume			
Freescale	\$7.19	\$7.67	\$0.48
Hospira	\$7.59	\$8.01	\$0,42
Samsung	\$6.80	\$6.93	\$0.13
Sematech	\$6.85	\$7.19	\$0.34
Spansion	\$6.73	\$7.06	\$0.33
University of Texas	\$7.65	\$8.21	\$0.56

Existing Customers.

(A) Retail Customers with Water Service. These rates are applicable to all retail customers who have metered water connections. Wastewater billing is based on the average water usage during the designated three (3) month wastewater averaging period; or monthly water consumption, whichever is lower. If there is zero usage during one of the three months in the averaging period, the month with zero usage is eliminated, and the remaining two months are used in the wastewater averaging calculation.

(B) Customers with approved Water and Wastewater Measuring Devices or Alternative Water Supply. The City will base wastewater billings on the measured sewage volume, or an alternate method using an approved water and/or wastewater measuring device or method approved by the Director of the Austin Water Utility or designee.

(C) Non-Residential Customers with associated Irrigation Meters. For those non-residential customers that have a separate City of Austin water meter for irrigation other than a water meter solely for a City Supported Community Garden or Urban Farm as defined in Chapter 14-7 of the City Code, the City will base wastewater billing for domestic usage on actual monthly water consumption.

New Customers.

(A) Residential. The City will impute a wastewater average of 5,000 gallons to new residential accounts until they have established a wastewater average. The Director of the Austin Water Utility or the Director's designee has the discretion to adjust the 5,000 gallon average when the customer has had an established wastewater average at another City of Austin service address.

(B) Non-Residential. (Multifamily, Commercial, Large Volume and Wholesale)

(1) Except as provided by subsection (2), if a non-residential customer establishes a new account at a service location where an earlier account established a wastewater average, the City will use the earlier wastewater average for wastewater service billing purposes until the new account establishes its own wastewater average.

(2) If in the judgment of the Director of the Austin Water Utility or the Director's designee, the new customer will place a substantially different demand on the wastewater collection and treatment system, the City will bill the new non-residential customer for wastewater service based on actual metered water consumption until the new non-residential customer has established a wastewater average.

(C) Customers with Wastewater Measuring Devices or Alternative Water Supply. The City will base wastewater billings on the measured sewage volume, or an alternate method using an approved water and/or wastewater measuring device or method approved by the Director of the Austin Water Utility or designee.

(D) Non-residential Customers with Irrigation Meters. If a new non-residential customer has installed a separate City water meter for irrigation other than a water meter solely for a City Supported Community Garden or Urban Farm as defined in Chapter 14-7 of the City Code, the City will base the new customer's wastewater billing for domestic usage on actual monthly water consumption.

The criteria and procedures for an existing commercial customer or a new large volume customer to qualify as a large volume customer are as follows: Existing Commercial Customers:

(A) Criteria. An existing commercial customer of the Austin Water Utility must purchase more than 85.0 million gallons of water during a fiscal year that is between October 1 and September 30 at a single service address or campus. The Austin Water Utility will annually monitor water consumption to determine if any existing customers have exceeded the 85.0 million gallon level.

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(8) Procedures. On verification of the 85.0 million gallon purchase or consumption requirement in fiscal year one, the Austin Water Utility will include this customer as a large volume customer in its next rate setting cycle. The next rate setting cycle is during fiscal year two, and will set rates that are to be effective. November 1 of fiscal year three. The Austin Water Utility will verify the water consumption in fiscal year two, before the rate change on November 1 of fiscal year three, to determine if the commercial customer has maintained the 85.0 million gallon water consumption level for the second consecutive fiscal year. If the commercial customer has maintained the 85.0 million gallon water consumption level for the large volume customer rates on November 1 of fiscal year three. The City will bill the commercial customer for water consumption after the November 1 rate change at the new large volume rate. The City will give no credit for water consumption in the qualifying fiscal years before the November 1 rate change. If the customer does not maintain the 85.0 million gallon level in the second fiscal year, the customer will remain at commercial customer 1 rate change. If the customer does not maintain the 85.0 million gallon level in the second fiscal year, the customer will remain at commercial customer 1.

The criteria and procedures for an existing large volume customer to continue to gualify as a large volume customer are as follows:

Existing Large Volume Customers with Reduced Volume:

(A) Criteria: Existing large volume customers of the Austin Water Utility must purchase 85.0 million gallons of water during a fiscal year that is between October 1 and September 30 at a single service address or campus. The Austin Water Utility will annually monitor water consumption for all existing large volume customers to determine whether the minimum 85.0 million gallon level has been met.

(B) Procedures: On verification of fiscal year water use below the 85.0 million gallon consumption requirement the Strategic Resource Services Division of the Austin Water Utility will notify the customer in writing of the shortfall. If the customer falls below the 85.0 million gallon level for a second consecutive year, a second notice will be sent notifying the customer that they will be converted to the commercial class during the November billing cycle of that same year. Once a customer has lost industrial status, the criteria and procedures for an existing commercial customer to qualify as a large volume/industrial customer will be followed.

(C) Procedures: Large volume customers that have implemented an Austin Water Utility approved conservation initiative that causes the water consumption to fail below the 85 million gallons threshold may continue to receive the large volume rate provided that the annual water consumption remains above 65 million gallons and the reduced usage does not create a peaking factor that would be greater than the commercial class peaking factor.

Existing Large Volume Customers with Major Process Changes:

(A) Criteria: An existing large volume customer of the Austin Water Utility who has major process changes (e.g. sells off parts of the company, business changes with lower use projections, etc) and the original business plans to purchase less than 85.0 million gallons of the water during a fiscal year that is between October 1 and September 30 at a single service address or campus.

(B) Procedures: Upon notification of a major process change that reduces water use projections below the 85.0 million gallon consumption requirement to maintain large volume customer status, the Strategic Resources Services Division of the Austin Water Utility will notify the customer in writing that they will be converted to the commercial class on the billing cycle following the verification of the actual process change in which water use is reduced.

New Large Volume Customers:

(A) Criteria. New large volume customers that have requested connection to the water and wastewater system must submit water use projections to the Austin Water Utility as part of the service extension process. The Austin Water Utility will review the water use projections to verify that the customer would consume more than 85.0 million gallons within a fiscal year at a single service address or campus.

(B) Procedures. After the customer has provided the Austin Water Utility with water use projections, the Austin Water Utility will verify and approve the projections. On approval, the City will classify the customer as a large volume customer and charge the appropriate rate on connection to the City's water and wastewater system. If the Austin Water Utility does not approve the customer's water use projections as being above the 85.0 million gallon level, the City will classify the customer appropriately.

Wastewater Service Rates for Wholesale Customers:

Wholesale Monthly Customer Charge:	\$9.25	\$10.00	\$0.75
Customers will be assessed a wholesale monthly char	ge for each meter when water consump	tion has registered,	
or for service of at least 10 days of the monthly billing	g period.		
Volume Unit Charge: All Volumes (Unit Cost Per 1,000 Gall	ons)		
Manor, City of	\$5.13	\$5.48	\$0.35
North Austin MUD #1	\$5.19	\$5.52	\$0.33
Northtown MUD	\$5.11	\$5.41	\$0.30
Rollingwood, City of	\$5.18	\$5.45	\$0.27
Shady Hollow MUD	\$5.18	\$5.44	\$0.26
Sunset Valley, City of	\$5,17	\$5.44	\$0.27
Travis Co. WCID #17 - Comanche Canyon	\$3.86	\$3.89	\$0.03
Travis Co. WCID #17-Steiner Ranch	\$3.74	\$3.88	\$0.14
Wells Branch MUD - N.A.G.C.	\$5,19	\$5.41	\$0.22
Westlake Hills, City of	\$4.90	\$5.37	\$0.47

Approved 2011-12

Approved 2012-13

Change

Austin Water Utility

Wastewater Service Rates (continued)

(A) Application. For all bills and charges rendered on or after November 1, 2012, the City will charge the above rates for wholesale customers.

These charges are applicable to wholesale wastewater service customers of the City of Austin who are water districts, municipal utility districts, or other utilities which have metered water connections. In the absence of measured sewage volume by a means acceptable to the City, the volume service charge will be based on the average water usage during the designated three (3) month wastewater averaging period, or monthly water consumption, whichever is lower. If there is zero usage during one of the three months in the averaging period, the month with zero usage is eliminated, and the remaining two months are used in the wastewater averaging calculation. For new customers who have not established an average water usage during the December, January, and February billing period, the City will use the actual water consumption figure or the measured sewage volume to establish the wastewater billing.

(B) New Customers. The volume rate for any wholesale customer that is not listed above will be based on the arithmetic average of all wholesale volume rates. That rate will remain in effect until the new customer establishes a full 12 month's consumption history. After that time, the Austin Water Utility will establish an individual rate and seek approval of that rate by the City Council.

Water Service Rates - Effective November 1, 2012 through January 31, 2013

For all bills and charges rendered on or after November 1, 2012 through January 31, 2013, these rates are applicable to all sales or service of water to retail customers served by the City of Austin.

Water Service Rates for Retail Customers:

Monthly Customer Charges:

Certain residential customers may qualify for a waiver of the monthly customer charge

Customers will be assessed a retail monthly charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period.

NA	otor	Cine
141	eter	Size:

5/8"	\$7.10	\$7.10
3/4"	\$10.00	\$10.00
1"	\$11.80	\$11.80
1 ¼*	\$13.80	\$13.80
1 ½*	\$17.80	\$17.80
2"	\$25.80	\$25.80
3*	\$55.00	\$55.00
4"	\$95.00	\$95.00
6"	\$190.00	\$190.00
8"	\$840.00	\$840.00
10"	\$890.00	\$890.00
12-	\$940.00	\$940.00

Monthly Revenue Stability Fee:

Starting on November 1, 2012 through January 31, 2013 all retail customers will pay a revenue stability fee that is based on meter size. Certain residential customers may qualify for a waiver of the monthly revenue stability fee.

Customers will be assessed a monthly revenue stability fee for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing

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Meter Size:	·	
5/8"	\$4.40	\$4.40
3/4"	\$6.60	\$6.60
1"	\$9.70	\$9 .70
1 ¼*	\$14.55	\$14.55
1 ½-	\$18.20	\$18.20
2"	\$27.20	\$27.20
3"	\$66.00	\$66.00

Austin Water Utility Water Service Rates - Effective November 1, 2012 through January 31, 2013 (continued) Monthly Revenue Stability Fee: (continued) Meter Size: Meter Size: \$110.00 4* \$110.00 5* \$220.00 6* \$320.00 10* \$440.00 12* \$400.00 90 callons \$31.17 0.2.000 Grainen \$1.17 0.2.000 Grainen \$10.92 0.2.000 Grainen \$10.93 9.01.15.000 Gallons \$1.92 15.001-25.000 Gallons \$10.95 52.001 Over Gallons \$10.95 52.001 Over Gallons \$10.95 52.001 Over Gallons \$12.91 0ff Reak Standard (November-June Billing Cycles) \$4.41 Peak Summer (ul-)<- October Billing Cycles) \$4.45 Off Reak Standard (November-June Billing Cycles) \$4.41 Peak Summer (ul-)<- October Billing Cycles) \$4.45<		Approved 2011-12	Approved 2012-13	Change
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		\$4.69	\$4 69	
	Peak Summer (July- October Billing Cycles)	\$4.09	\$5.15	
The criteria and procedures for a commercial water customer or a new large volume water customer to qualify as a large volume water customer are the same as				re the same as

The criteria and procedures for a commercial water customer or a new large volume water customer to qualify as a large volume water customer are the same as for the commercial wastewater customer or new large volume wastewater customer above.

Water Service Rates for Wholesale Customers

 Monthly Customer Charges:

 Customers will be assessed a wholesale monthly charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period.

 Meter Size

 5/8"
 \$8.00
 \$8.00

 3/4"
 \$9.00
 \$9.00

	Approved	Approved	
	2011-12	2012-13	Change
tin Water Utility			
Vater Service Rates - Effective November 1, 2012 through January	31 2013 (continued)		
Water Service Rates for Wholesale Customers (continued)	SI, LOLO (Contanded)		
Monthly Customer Charges:			
Meter Size:			
1 1/4"	\$14.00	\$14.00	
1 1/2"	\$15.00	\$15.00	
2"	\$20.00	\$20.00	
3"	\$40.00	\$40.00	
4"	\$60.00	\$60.00	
6"	\$120.00	\$120.00	
8"	\$150.00	\$150.00	
10"	\$200.00	\$200.00	
12"	\$250.00	\$250.00	
Volume Unit Charge: All Volumes (Unit Cost Per 1,000)		4234.44	
Manor, City of	\$2,99	\$2.99	
Creedmoor-Maha Water Supply Corp.	\$3.42	\$3.42	
Night Hawk Water Supply Corp.	\$3.52	\$3.52	
High Valley Water Supply Corp.	\$3.56	\$3.56	
Lost Creek MUD	\$4.01	\$4.01	
Manville Water Supply Corp.	\$4.74	\$4.74	
Marsha Water Supply Corp.	\$3.59	\$3.59	
Morningside Subdivision	\$3.99	\$3.99	
North Austin MUD #1	\$3.71	\$3.71	
Northtown MUD	\$3.57	\$3.57	
Rivercrest Water Supply Corp.	\$4.25	\$4.25	
Rollingwood, City of	\$4.13	\$4.13	
Shady Hollow MUD	\$4.14	\$4.14	
Sunset Valley, City of	\$3.57	\$3.57	
Travis Co. WCID #10	\$3.97	\$3.97	
Village of San Leanna	\$3.91	\$3.91	
Wells Branch MUD - N.A.G.C.	\$3.46	\$3.46	
Windermere Utility Co.	\$8.24	\$8.24	
Windermere Ouncy Co.	30.24	30.24	
Vater Service Rates - Effective February 1, 2013			
For all bills and charges rendered on or after February 1, 201	these rates are applicable to all sales or	service of water to customers	
served by the City of Austin.			
Water Service Rates for Retail Customers:			
Retail Monthly Meter Equivalent Minimum Charge:			
Certain residential customers may qualify for a wa	aiver of the monthly meter equivalent charge	e.	
Customers will be assessed a monthly meter equ	ivalent minimum charge for each meter wh	en water consumption has registered,	
or for service of at least 10 days of the monthly bi			
Meter Size:			
5/8"	\$7.10	\$7.10	
3/4"	•••••	•	
	\$10.00	\$10.00	<u></u>
1"	\$11.80	\$14.00	\$:
1 1/4"	\$13.80	\$16.00	\$2
1 1/2"	\$17.80	\$22.00	\$4

	Approved	Approved	
	2011-12	2012-13	Change
Austin Water Utility			
Austin Water Olinty			
Water Service Rates - Effective February 1, 2013 (continued	i)		
Retail Monthly Meter Equivalent Minimum Charge:	(continued)		
Meter Size:			
3"	\$55.00	\$57.00	\$2.00
4"	\$95.00	\$109.00	\$14.00
6"	\$190.00	\$219.00	\$29.00
8*	\$840.00	\$746.00	(\$94.00)
10"	\$890.00	\$896.00	\$6.00
12"	\$940.00	\$1,076.00	\$136.00
Monthly Revenue Stability Fee:			
Meter Size:			
5/8"	\$4.40	\$0.00	Delete
3/4"	\$6.60	\$0.00	Delete
1"	\$9.70	\$0.00	Delete
1 1/4"	\$14.55	\$0.00	Delete
1 1/2"	\$18.20	\$0.00	Delete
2"	\$27.20	\$0.00	Delete
3"	\$66,00	\$0.00	Delete
4"	\$110.00	\$0.00	Delete
6"	\$220.00	\$0.00	Delete
8"	\$330,00	\$0.00	Delete
10"	\$440.00	\$0.00	Delete
12"	\$506.00	\$0.00	Delete
Residential Monthly Tiered Minimum Charge:		• • • • •	
This fee is charged in addition to the Retail M	Ionthiv Meter Equivalent Minimum Charge.		
		tion for the billing period as it falls within a rate blo	ck.
not as a volumetric charge per 1,000 gallons		31	
• • •	a waiver of the monthly tiered minimum charge		
	onthly tiered minimum charge for each meter wh		
	hly billing period based on billed consumption for	· •	
Residential Monthly Tiered Minimum Charge: (con			
0 - 2,000 Gallons	\$0.00	\$2.00	New
2,001 - 6,000 Gallons	\$0.00	\$4.50	New
6,001 - 11,000 Gallons	\$0.00	\$7.45	New
11,001 - 20,000 Gallons	\$0.00	\$12.55	New
20.001 - Over Gallons	\$0.00	\$12.55	New
Multifamily Monthly Minimum Charge:		422133	
This fee is charged in addition to the Retail M	Apothly Meter Equivalent Minimum Charge		
•	inthly minimum fixed charge for each meter whe	an consumption has	
•	of the monthly billing period based on meter size		
Meter Size:	of the montany billing period based on meter size	<u>.</u>	
5/8"	\$0.00	- \$8.95	New
3/4"	\$0.00	\$0.55	New
1 *	\$0.00	\$13.43 \$22.38	New
1 1/4"	\$0.00	\$22.30	New
1 1/4	\$0.00	\$32.33	INCW

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	Approved 2011-12	Approved 2012-13	Change
			Change
Austin Water Utility			
Water Service Rates - Effective February 1, 2013 (continued)			
Multifamily Monthly Minimum Charge: (continued)			
Meter Size:			
1 1/2"	\$0.00	. \$44.75 ~	New
2"	\$0.00	\$71.60	New
3*	\$D.00	\$143.20	New
4"	\$0.00	\$223.75	New
6"	\$0.00	\$447.50	New
8"	\$0.00	\$716.00	New
10"	\$0.00	\$1,029.25	New
12"	\$0.00	\$1,521.50	New
Commercial Monthly Minimum Charge:			
This fee is charged in addition to the Retail Mont	hly Meter Equivalent Minimum Charge.		,
Commercial customers will be assessed a month	nly minimum fixed charge for each meter w	hen consumption has	
registered, or for service of at least 10 days of th	e monthly billing period based on meter siz	e.	
Meter Size:			
5/8"	\$0.00	\$7.25	New
3/4"	\$0.00	\$10.88	New
1"	\$0.00	\$18.13	New
1 1/4"	\$0.00	\$26.23	New
1 1/2"	\$0.00	\$36.25	New
2"	\$0.00	\$58.00	New
3"	\$0.00	\$116.00	New
4"	\$0.00	\$181.25	New
6"	\$0.00	\$362.50	New
8"	\$0.00	\$580.00	New
10"	\$0.00	\$833.75	New
12"	\$0.00	\$1,232.50	New
Large Volume Fixed Minimum Charge:	40.00	+ #,000.00	
This fee is charged in addition to the Retail Mon	thiv Equivalent Minimum Charge		
Each large volume customer will be assessed a		each customer's annual	
fixed revenue responsibility.	internation inter energy succes on a		
The monthly minimum fixed charge will be asses	ased monthly when water consumption is re	edistered, or for service of at least 10 days	
of the monthly billing period.			
Freescale	\$0.00	\$39.500.00	New
Hospira	\$0.00	\$5,100.00	New
Samsung	\$0.00	\$104,000.00	New
Sematech	\$0.00	\$104,000.00	New
Spansion	\$0.00	\$24,800.00	New
	\$0.00	\$20,800.00	New
University of Texas	\$0.00	¥20,000.00	NGW

	Approved 2011-12	Approved 2012-13	Change
stin Water Utility			-
Water Service Rates - Effective February 1, 2013 (continued)			
Volume Unit Charge: All Volumes (Unit Cost Per 1,000 Gallons)			
Single-Family Residential	*0.00	¢1 75	,
0 - 2,000 Gallons	\$0.00	\$1.25	
2,001 - 6,000 Gallons	\$0.00	\$2.80	
6,001 - 11,000 Gallons	\$0.00	\$5.60	1
11,001 - 20,000 Gallons	\$0.00	\$9.40	
20,001 - Over Gallons	\$0.00	\$12.25	i
Customer Assistance Program (CAP)	10.00	41.00	
0 - 2,000 Gallons	\$0.00	\$1.00	
2,001 - 6,000 Gallons	\$0.00	\$2.25	
6,001 - 11,000 Gallons	\$0.00	\$3.90	
11,001 - 20,000 Gallons	\$0.00	\$7.50	
20,001 - Over Gallons	\$0.00	\$12.25	
Off Peak Standard (November-June Billing Cycles)	\$3.93	\$3.99	\$
Peak Summer (July- October Billing Cycles)	\$4.32	\$4.40	\$
Commercial		AA 70	ر هر
Off Peak Standard (November-June Billing Cycles)	\$4.69	\$4.73	\$I
Peak Summer (July- October Billing Cycles)	\$5.15	\$5.22	\$(
Large Volume			
Freescale		42.00	141
Off Peak Standard (November-June Billing Cycles)	\$4.41	\$3.88	(\$)
Peak Summer (July- October Billing Cycles)	\$4.86	\$4.28	(\$
Hospíra			
Off Peak Standard (November-June Billing Cycles)	\$4.69	\$4.69	\$
Peak Summer (July- October Billing Cycles)	\$5.15	\$5.17	\$
Samsung			
Off Peak Standard (November-June Billing Cycles)	\$4.56	\$3.83	(\$
Peak Summer (July- October Billing Cycles)	\$5.02	\$4.23	(\$
Sematech			
Off Peak Standard (November-June Billing Cycles)	\$4.45	\$4.03	(\$
Peak Summer (July- October Billing Cycles)	\$4.90	\$4.44	(\$
Spansion			
Off Peak Standard (November-June Billing Cycles)	\$4.54	\$3.93	(\$
Peak Summer (July- October Billing Cycles)	\$5.00	\$4.34	(\$)
University of Texas			
Off Peak Standard (November-June Billing Cycles)	\$4.69	\$4.73	\$
Peak Summer (July- October Billing Cycles)	\$5.15	\$5.22	5

Wholesale Monthly Meter Equivalent Minimum Charge:

Wholesale customers will be assessed a wholesale monthly meter equivalent minimum charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period. Meter Size 5/8*

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\$8.00 \$8.00

	Approved	Approved	
	2011-12	2012-13	Change
Austin Water Utility			
Water Service Rates for Wholesale Customers effective February			
Wholesale Monthly Meter Equivalent Minimum Charge: (co	ontinued)		
Meter Size			
3/4"	\$9.00	\$9.00	
1*	\$10.00	\$11.00	\$1.00
1 1/4*	\$14.00	\$14.00	
1 1/2"	\$15.00	\$15.00	
2"	\$20.00	\$20.00	
3"	\$40.00	\$34.00	(\$6.00)
4"	\$60.00	\$50.00	(\$10.00)
6"	\$120.00	\$94.00	(\$26.00)
8"	\$150.00	\$146.00	(\$4.00)
10"	\$200.00	\$207.00	\$7.00
12"	\$250.00	\$304.00	\$54.00
Wholesale Fixed Minimum Charge:			
This fee is charged in addition to the Wholesale Mon	thly Meter Equivalent Minimum Charge).	
Each wholesale customer will be assessed a month			
fixed revenue responsibility.	, , , , , , , , , , , , , , , , , , ,		
The monthly minimum fixed charge will be assessed	monthly when water consumption is re-	existened or for service of at least 10 days	
of the monthly billing period.		g	
Manor, City of	\$0.00	\$0.00	New
Creedmoor-Maha Water Supply Corp.	\$0.00	\$4,300.00	New
Night Hawk Water Supply Corp.	\$0.00	\$502.00	New
High Valley Water Supply Corp.	\$0.00	\$315.00	New
Lost Creek MUD	\$0.00	\$17,400.00	New
Manville Water Supply Corp.	\$0.00	\$1,970.00	New
Marsha Water Supply Corp.	\$0.00	\$505.00	New
Morningside Subdivision	\$0.00	\$20.00	New
North Austin MUD #1	\$0.00	\$19,500.00	New
Northtown MUD	\$0.00	\$14,600.00	New
Rivercrest Water Supply Corp.	\$0.00	\$6,100.00	New
Rollingwood, City of	\$0.00	\$7,800.00	New
Shady Hollow MUD	\$0.00	\$13,600.00	New
Sunset Valley, City of	\$0.00	\$4,300.00	New
Travis Co. WCID #10	\$0.00	\$48,000.00	New
Village of San Leanna	\$0.00	\$245.00	New
Wells Branch MUD - N.A.G.C.	\$0.00	\$25,700.00	New
Windermere Utility Co.	\$0.00	\$540.00	New
Wholesale Volume Unit Charge: All Volumes (Unit Cost P	-		
Manor, City of	\$2.99	\$4.01	\$1.02
Creedmoor-Maha Water Supply Corp.	\$3.42	\$3.21	(\$0.21)
Night Hawk Water Supply Corp.	\$3.52	\$3.23	(\$0.29)
High Valley Water Supply Corp.	\$3.56	\$3.32	(\$0.24)
Lost Creek MUD	\$4.01	\$3.82	(\$0.19)
Manville Water Supply Corp.	\$4.74	\$4.28	(\$0.46)
Marsha Water Supply Corp.	\$3.59	\$3.27	(\$0.32)
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	Approved	Approved	
	2011-12	2012-13	Change
Austin Water Utility			
Water Service Rates for Wholesale Customers effective Februa	ary 1, 2013 (continued)		
Wholesale Volume Unit Charge: All Volumes (Unit Cos	t Per 1,000 Gallons) (continued)		
Morningside Subdivision	\$3.99	\$3.95	(\$0.04)
North Austin MUD #1	\$3.71		(\$0.23)
Northtown MUD	\$3.57	\$3.31	(\$0.26)
Rivercrest Water Supply Corp.	\$4.25	\$4.11	(\$0.14)
Rollingwood, City of	\$4.13	\$3.84	(\$0.29)
Shady Hollow MUD	\$4.14	\$3.77	(\$0.37)
Sunset Valley, City of	\$3.57	\$3.47	(\$0.10)
Travis Co, WCID #10	\$3.97	\$3.43	(\$0.54)
Village of San Leanna	\$3.91	\$3.85	(\$0.06)
Wells Branch MUD - N.A.G.C.	\$3.46	\$3.33	(\$0.13)
Windermere Utility Co.	\$8.24	\$7.14	(\$1.10)
Water Revenue Stability Reserve Fund Surcharge:	\$0.00	\$0.12	New
Fee charged to all water customers per 1,000 gallons of wate	r billed for the billing period to fund the Rev	venue Stability Reserve Fund.	



City of Austin 2012-2013 Approved Fee Schedule

Major Enterprises

Approved 2011-12	Approved 2012-13	Change
\$4,730.00 max. per day	\$4,730.00 max. per day	
\$2,470.00 min. per day	\$2,470.00 min. per day	
\$3,500.00 max. per day	\$3,500.00 max. per day	
\$1,855.00 min. per day	\$1,855.00 min. per day	
\$5,300.00 max. per day	\$5,300.00 max. per day	
\$2,780.00 min, per day	\$2,780.00 min. per day	
\$8,550.00 max per day	\$8,550.00 max per day	
\$4,430.00 min per day	\$4,430.00 min per day	
\$4,430.00 max per day	\$4,430.00 max per day	
\$2,320.00 min per day	\$2,320.00 min per day	
	\$4,730.00 max. per day \$2,470.00 min. per day \$3,500.00 max. per day \$1,855.00 min. per day \$5,300.00 max. per day \$2,780.00 min. per day \$8,550.00 max per day \$4,430.00 min per day \$4,430.00 max per day	2011-12 2012-13 \$4,730.00 max. per day \$4,730.00 max. per day \$2,470.00 min. per day \$2,470.00 min. per day \$3,500.00 max. per day \$3,500.00 max. per day \$1,855.00 min. per day \$1,855.00 min. per day \$5,300.00 max. per day \$2,780.00 min. per day \$2,780.00 min. per day \$8,550.00 max. per day \$4,430.00 min per day \$4,430.00 min per day \$4,430.00 max per day \$4,430.00 max per day

Exhibit Use

Charged at the Minimum Daily Rental per show day versus \$.20 per net square foot of exhibit space utilized up to the Maximum Daily Rental per day, whichever is greater. Aisles, food, and beverage or department concession space is not considered exhibit space. A public address is available at no charge during event hours. One (1) move-in or move-out is provided at no charge for each event day, not to exceed three (3) days at no charge. All other move-in and move-out days are charged at half day rental. Requirement: Department concession space per exhibit hall is a thirty by thirty (30x30) area. Additional space is needed for seating.

General Session Use

Daily rental plus maximum equipment cost for required set-up on first day when used exclusively for a general session. One move-in/move-out day in each EH is at no charge for each show day, not to exceed three days at no charge. All other move-in/move-out at half daily rental.

Food Functions (Banquets, Receptions, etc.)

Charged at the Minimum Daily Rental per show day and includes one head table for four (4), tables and chairs based on available inventory. Movein/move-out days are charged one-half (1/2) the Minimum Daily Rental, not to exceed the number of show days.

Convention Center with exhibit hall 1, daily rental	\$6,200.00 max per day	\$6,200.00 max per day
	\$4,100.00 min per day	\$4,100.00 min per day
Convention Center with exhibit hall 2, daily rental	\$4,650.00 max per day	\$4,650.00 max per day
	\$3,100.00 min per day	\$3,100.00 min per day
Convention Center with exhibit hall 3, daily rental	\$6,900.00 max per day	\$6,900.00 max per day
	\$4,650.00 min per day	\$4,650.00 min per day
Convention Center with exhibit hall 4, daily rental	\$12,350.00 max per day	\$12,350.00 max per day
	\$7,350.00 min per day	\$7,350.00 min per day
Convention Center with exhibit hall 5, daily rental	\$6,150.00 max per day	\$6,150.00 max per day
	\$3,800.00 max per day	\$3,800.00 max per day

Exhibit Use

Charged at the Minimum Daily Rental per show day versus \$.23 per net square foot of exhibit space utilized up to the Maximum Daily Rental per day, whichever is greater. Aisles, food and beverage or department concession space are not considered exhibit space. A public address is available at no charge during event hours. One (1) move-in or move-out is provided at no charge for each two event days, not to exceed two (2) days at no charge. All other move-in and move-out days are charged at half the Maximum Daily Rental. Requirement: Department concession space per exhibit hall is thirty by thirty (30x30) area. Additional space is needed for seating.

Approved 2011-12

Approved 2012-13

Change

Austin Convention Center Department - Convention Center

General Session or Exam Use

Charged at the Minimum Daily Rental per show day plus one-half (1/2) the Maximum Equipment Cost for the required set-up on the first day when used exclusively for a General Session. Subsequent days are charged at the Minimum Daily Rental. Move-in and move-out days are charged at one-half (1/2) the Maximum Daily Rental, and may not exceed the total number of show days. Move-in and move-out days exceeding the total number of show days are charged at the Maximum Daily Rental.

Food Function Use

Charged at the Minimum Daily Rental per show day and includes one head table for four (4), tables and chairs based on available inventory. Move-in and move-out for food space or banquet use is charged one-half (1/2) the Maximum Daily Rental and may not exceed the number of show days.

Ticketed Stage, Performance Use

Charged at the Maximum Daily Rental per show versus fifteen percent (15%) of the gross box office receipts per performance to the Maximum Stage Performance Rental, whichever is greater plus one-half (1/2) the maximum equipment cost for the required set-up. Box office settlement must be reconciled and paid the night of the event. The Department will require, in advance, a certified ticket manifest, approval of all ticket sales procedures, and control of ticket sales receipts by a licensed/bonded ticketing company for purposes of determining rental fees due to the Department.

Other Event Use

Charged at the Maximum Daily Rental per show day. Does not include equipment; equipment is charged accordingly. One (1) move-in or move-out is provided at no charge for each two (2) show days, not to exceed two (2) days at no charge. All other move-in and move-out days are charged at one-half (1/2) the Maximum Daily Rental.

Meeting Space

<u>Incente opace</u>				
Conventions				
Meeting Room 1	\$130.00	/day \$3	130.00 /	'day
Meeting Room 2	\$170.00	/day \$3	170.00 /	/day
Meeting Room 3	\$285.00	/day \$2	285.00 /	/day
Meeting Room 4a	\$105.00	/day \$3	105.00 /	/day
Meeting Room 4b	\$80.00	/day s	\$80.00 /	/day
Meeting Room 4c	\$90.00	/day s	\$90.00 /	/day
Meeting Room 4abc	\$270.00	/day \$2	270.00 /	/day
Meeting Room 5a	\$105.00	/day \$1	105.00 /	/day
Meeting Room 5b	\$105.00	/day \$	105.00 /	/day
Meeting Room 5c	\$105.00	/day \$3	105.00 /	/day
Meeting Room Sabc	\$310.00	/day \$:	310.00 /	/day
Meeting Room 6a	\$235.00	/day \$3	235.00 /	/day
Meeting Room 6b	\$205.00	/day \$2	205.00 /	/day
Meeting Room 6ab	\$445.00	/day \$4	445.00 /	/day
Meeting Room 7	\$165.00	/day \$3	165.00 /	/day
Meeting Room 8a	\$120.00	/day \$3	120.00 /	/day
Meeting Room 8b	\$105.00	/day \$	105.00 /	/day
Meeting Room 8c	\$165.00	/day \$	165.00 /	/day
Meeting Room 8abc	\$385.00	/day \$3	385.00 /	/day
Meeting Room 9a	\$160.00	/day \$3	160.00 /	/day
Meeting Room 9b	\$185.00	/day \$3	185.00 /	/day
Meeting Room 9c	\$310.00	/day \$3	310.00 /	/day

	Approved 2011-12	Approved 2012-13	Cha
in Convention Center Department - Conv	ention Center		
Meeting Space (continued)			
Meeting Room 9abc	\$655.00	/day \$655.	00 /day
Meeting Room 10a	\$155.00	/day \$155.	00 /day
Meeting Room 10b	\$230.00	/day \$230.	00 /day
Meeting Room 10c	\$575.00)0 /day
Meeting Room 10ab	\$385.00		00 /day
Meeting Room 11ab	\$325.00		00 /day
Meeting Room 11a	\$170.00	-	00 /day
Meeting Room 11b	\$155.00	-	00 /day
Meeting Room 12ab	\$700.00		00 /day
Meeting Room 12a	\$340.00	-	00 /day
Meeting Room 12b	\$360.00		00 /day
Meeting Room 13ab	\$325.00	-	00 /day
Meeting Room 13a	\$170.00	-	00 /day
Meeting Room 13b	\$155.00	-	00 /day
Meeting Room 14	\$340.00	• •	00 /day
Meeting Room 15	\$335.00	•	00 /day
Meeting Room 16ab	\$785.00	-	00 /day
Meeting Room 16a	\$380.00	•	00 /day
Meeting Room 16b	\$400.00	-	00 /day
Meeting Room 17ab	\$800.00	-	00 /day
Meeting Room 17a	\$435.00	•	00 /day
Meeting Room 17b	\$365.00	-	00 /day
Meeting Room 18abcd	\$1,365.00	•	00 /day
Meeting Room 18a	\$310.00	-	00 /day
Meeting Room 18b	\$370.00	•	00 /day
Meeting Room 18c	\$370.00		00 /day
Meeting Room 18d	\$310.00	-	00 /day
Meeting Room 19ab	\$700.00		00 /day
Meeting Room 19a	\$370.00	-	00 /day
Meeting Room 19b	\$335.00		00 /day
Mezzanine Room 1	\$175.00	/day \$175.	00 /day
Mezzanine Room 2	\$105.00	/day \$105.	00 /day
Mezzanine Room 5	\$155.00	/day \$155.	00 /day
Mezzanine Room 6	\$150.00	/day \$150.	00 /day
Mezzanine Room 7	\$160.00	/day \$160.	00 /day
Mezzanine Room 8	\$150.00	/day \$150.	00 /day
Mezzanine Room 9	\$80.00	÷	00 /day
Mezzanine Room 10	\$85.00	-	00 /day
Mezzanine Room 11	\$80.00	-	00 /day
Mezzanine Room 12	\$115.00	-	00 /day
Mezzanine Room 13	\$115.00	-	00 /day
Mezzanine Room 14	\$110.00	-	00 /day
Mezzanine Room 15	\$105.00	/day \$105.	00 /day

	Approved 2011-12		Approved 2012-13		Change
tin Convention Center Department - Conver	ntion Center				
Meeting_Space (continued)					
Mezzanine Room 16	\$105.00 /0	lay	\$105.00	/day	
Austin Suite (permanent board set for 28)	\$720.00 /0	lay	\$720.00	/day	
Facility rental only			•		
Austin Suite (permanent board set for 28)	\$1,100.00 /0	lav	\$1,100.00	/dav	
Includes one AV technical and use of AV equ			,		
Use of meeting space for exhibits requires charge with the following Exhibit Hall use, b		entracted as such	. Meeting and Mezzanine	rooms may be included at no	
Meeting Room 10c	\$575.00 /0	lay	\$0.00	/day	De
Small Conference Room	\$250.00 /0		\$0.00		De
Additional meeting space is charged at the			•••••		20
number of show days. Equipment includes Use of the Austin Suite may be provided at period. Included is a permanent board roon	no charge for Board Meetings held i	n conjunction wit	h the use of Exhibit Hall spa	ace during the contracted time	
Standard Rates (name changed from Event Rates)					
Meeting Room 1	\$240.00 /0	lay	\$240.00	/day	
Meeting Room 2	\$330.00 /0	tay	\$330.00	/day	
Meeting Room 3	\$465.00 /0	fay	\$465.00	/day	
Meeting Room 4a	\$210.00 /0	Jay	\$210.00	/day	
Meeting Room 4b	\$155.00 /0	tay	\$155.00	/day	
Meeting Room 4c	\$170.00 /0	iay	\$170.00	/day	
Meeting Room 4abc	\$535.00 /0		\$535.00		
Meeting Room 5a	\$205.00 /	-	\$205.00	-	
Meeting Room 5b	\$205.00 /	•	\$205.00	-	
Meeting Room 5c	\$205.00 /	-	\$205.00	-	
Meeting Room Sabc	\$620.00 /	•	\$620.00	-	
Meeting Room 6a	\$495.00 /		\$495.00	-	
Meeting Room 6b	\$400.00 /	-	\$400.00	-	
Meeting Room 6ab	\$895.00 /	•	\$895.00		
Meeting Room 7	\$330.00 /	-	\$330.00	-	
-		-	\$240.00	-	
Meeting Room 8a	\$240.00 /0				
Meeting Room 8a Meeting Room 8b	\$205.00 /	-	\$205.00	-	
Meeting Room 8a Meeting Room 8b Meeting Room 8c	\$205.00 / \$330.00 /	day	\$330.00	/day	
Meeting Room 8a Meeting Room 8b Meeting Room 8c Meeting Room 8abc	\$205.00 // \$330.00 // \$755.00 //	day day	\$330.00 \$755.00	/day /day	
Meeting Room 8a Meeting Room 8b Meeting Room 8c Meeting Room 8abc Meeting Room 9a	\$205.00 // \$330.00 // \$755.00 // \$325.00 //	day day day	\$330.00 \$755.00 \$325.00	/day /day /day	
Meeting Room 8a Meeting Room 8b Meeting Room 8c Meeting Room 8abc Meeting Room 9a Meeting Room 9b	\$205.00 // \$330.00 // \$755.00 // \$325.00 // \$375.00 //	day day day day	\$330.00 \$755.00 \$325.00 \$375.00	/day /day /day /day	
Meeting Room 8a Meeting Room 8b Meeting Room 8c Meeting Room 8abc Meeting Room 9a Meeting Room 9b Meeting Room 9c	\$205.00 // \$330.00 // \$755.00 // \$325.00 // \$375.00 // \$625.00 //	day day day day day	\$330.00 \$755.00 \$325.00 \$375.00 \$625.00	/day /day /day /day /day	
Meeting Room 8a Meeting Room 8b Meeting Room 8c Meeting Room 8abc Meeting Room 9a Meeting Room 9b Meeting Room 9c Meeting Room 9abc	\$205.00 // \$330.00 // \$755.00 // \$325.00 // \$375.00 // \$625.00 // \$1,325.00 //	day day day day day day	\$330.00 \$755.00 \$325.00 \$375.00 \$625.00 \$1,325.00	/day /day /day /day /day /day	
Meeting Room 8a Meeting Room 8b Meeting Room 8c Meeting Room 8abc Meeting Room 9a Meeting Room 9b Meeting Room 9c Meeting Room 9abc Meeting Room 10a	\$205.00 // \$330.00 // \$755.00 // \$325.00 // \$375.00 // \$625.00 // \$1,325.00 // \$765.00 //	day day day day day day day	\$330.00 \$755.00 \$325.00 \$375.00 \$625.00 \$1,325.00 \$765.00	/day /day /day /day /day /day	
Meeting Room 8a Meeting Room 8b Meeting Room 8c Meeting Room 8abc Meeting Room 9a Meeting Room 9b Meeting Room 9c Meeting Room 9abc	\$205.00 // \$330.00 // \$755.00 // \$325.00 // \$375.00 // \$625.00 // \$1,325.00 //	day day day day day day day	\$330.00 \$755.00 \$325.00 \$375.00 \$625.00 \$1,325.00	/day /day /day /day /day /day /day	

	Approved	Approved	
	2011-12	2012-13	Change
in Convention Center Department - Conven	tion Center		
Standard Dokes (serviced)			
Standard Rates (continued)			
Meeting Room 11	\$495.00 /day	\$495.00 /day	
Meeting Room 11a	\$260.00 /day	\$260.00 /day	
Meeting Room 11b	\$280.00 /day	\$280.00 /day	
Meeting Room 12	\$1,065.00 /day	\$1,065.00 /day	
Meeting Room 12a	\$525.00 /day	\$525.00 /day	
Meeting Room 12b	\$540.00 /day	\$540.00 /day	
Meeting Room 13	\$490.00 /day	\$490.00 /day	
Meeting Room 13a	\$250.00 /day	\$250.00 /day	
Meeting Room 13b	\$235.00 /day	\$235.00 /day	
Meeting Room 14	\$510.00 /day	\$510.00 /day	
Meeting Room 15	\$500.00 /day	\$500.00 /day	
Meeting Room 16	\$1,180.00 /day	\$1,180.00 /day	
Meeting Room 16a	\$575.00 /day	\$575.00 /day	
Meeting Room 16b	\$605.00 /day	\$605.00 /day	
Meeting Room 17	\$1,175.00 /day	\$1,175.00 /day	
Meeting Room 17a	\$650.00 /day	\$650.00 /day	
Meeting Room 17b	\$555.00 /day	\$555.00 /day	
Meeting Room 18	\$1,750.00 /day	\$1,750.00 /day	
Meeting Room 18a	\$470.00 /day	\$470.00 /day	
Meeting Room 18b	\$555.00 /day	\$555.00 /day	
Meeting Room 18c	\$555.00 /day	\$555.00 /day	
Meeting Room 18d	\$465.00 /day	\$465.00 /day	
Meeting Room 19	\$1,055.00 /day	\$1,055.00 /day	
Meeting Room 19a	\$555.00 /day	\$555.00 /day	
Meeting Room 19b	\$500.00 /day	\$500.00 /day	
Mezzanine Room 1	\$265.00 /day	\$265.00 /day	
Mezzanine Room 2	\$155.00 /day	\$155.00 /day	
Mezzanine Room 5	\$230.00 /day	\$230.00 /day	
Mezzanine Room 6	\$280.00 /day	\$280.00 /day	
Mezzanine Room 7	\$240.00 /day	\$240.00 /day	
Mezzanine Room 8	\$225.00 /day	\$225.00 /day	
Mezzanine Room 9	\$155.00 /day	\$155.00 /day	
Mezzanine Room 10	\$155.00 /day	\$155.00 /day	
Mezzanine Room 11	\$155.00 /day	\$155.00 /day	
Mezzanine Room 12	\$205.00 /day	\$205.00 /day	
Mezzanine Room 13	\$205.00 /day	\$205.00 /day	
Mezzanine Room 14	\$205.00 /day	\$205.00 /day	
Mezzanine Room 15	\$205.00 /day	\$205.00 /day	
Mezzanine Room 16	\$205.00 /day	\$205.00 /day	
Austin Suite	\$735.00 /day	\$735.00 /day	

	Approved 2011-12		Approved 2012-13		Chang
Convention Center Department - Convention (
Standard Rates (continued)					
Facility rental only					
Austin Suite (permanent board set for 28)	\$1,100.00	/day	\$1,100.00	/day	
Includes one AV technical and use of AV equipment prevailing technical labor rate per hour.		•			
Use of meeting room space for exhibits requires Di office is provided at no charge with the use of eac Creek Terrace Room are charged at the Daily Ren inventory. Move-in and move-out days are charged	h Exhibit Hall or Ballroom tal per show day and incli	based on availab ude one head tab	e inventory. Meeting Rooms le for four (4) people, tables	, Mezzanine Rooms and Waller and chairs based on available	
Ballroom					
Conventions & Event Rates					
Ballrooms A, B, and C	\$4,340.00	/day	\$4,340.00	/day	
Ballroom A	\$2,835.00	/day	\$2,835.00	/day	
Ballroom B	\$720.00	/day	\$720.00	/day	
Ballroom C	\$790.00	/day	\$790.00	/đay	
Baltroom D-G	\$8,920.00	/day	\$8,920.00	/day	
Ballroom D	\$5,465.00	/day	\$5,465.00	/day	
Ballroom E	\$925.00	/day	\$925.00	/day	
Ballroom F	\$940.00	/day	\$940.00	/day	
Ballroom G	\$1,030.00	/day	\$1,030.00	/day	
Maximum Stage Performance Rental					
Ballrooms A, B, and C	\$5,500.00	/day	\$5,500.00	/day	
Ballroom A	\$3,865.00	/day	\$3,865.00	/day	
Ballroom B	\$875.00	/day	\$875.00	/day	
Ballroom C	\$925.00	/day	\$925.00	/day	
Ballroom D-G	\$11,200.00	/day	\$11,200.00	/day	
Ballroom D	\$7,675.00	/day	\$7,675.00	/day	
Maximum Stage Performance Rental (continued)					
Ballroom E	\$1,290.00	/day	\$1,290.00	/day	
Ballroom F	\$1,290.00	/day	\$1,290.00		
Bailroom G	\$1,290.00	/day	\$1,290.00	/dav	

Exhibit Use

Use of the ballrooms for exhibits require prior approval by the Department and and must be contracted as such. Charge for such use is at the daily rental and does not include equipment, utility or technical service fees.

General Session, Exam or Other Event Use

Charged at the Daily Rental per show day and includes one single head table for four (4) people plus tables and chairs for the initial set only, based on available inventory. Move-in/move-out days are charged at one-half (1/2) the daily rate, not to exceed the number of show days.

Ticketed Stage, Performance Use

Charged at the Maximum Daily Rental per show versus fifteen percent (15%) of the gross box office receipts per performance to the Maximum Stage Performance Rental, whichever is greater plus one-half (1/2) the maximum equipment cost for the required set-up. Box office settlement must be reconciled and paid the night of the event. The Department will require, in advance, a certified ticket manifest, approval of all ticket sales procedures, and control of ticket sales receipts by a licensed/bonded ticketing company for purposes of determining rental fees due to the Department.

	Approved 2011-12		Approved 2012-13		Change
Austin Convention Center Department - Convention Center					
Parking Charges - Austin Convention Center Garages					
(201 East 2nd Street) and North Parking Garage (601 East 5th Stre	et)				
Daily - Variable Rate (Monday - Friday, 6 a.m 6 p.m.)	\$3.00	0-1 hours	\$3.00	0-1 hours	
	\$5.00	1-2 hours	\$5.00	1 - 2 hours	
	\$7.00	2-7 hours	\$7.00	2-7 hours	
	\$9.00	7 - 10 hours		7 - 9 hours	
	\$11.00	10-24 hours	\$12,00	9-12 hours *	\$1.00
* Rate resets after 12 hours					
Per month (reserved)	\$150.00		\$150.00		
Per month (non-reserved)**					
5 days	\$110.00		\$110,00		
7 days	\$130.00		\$130.00		
** Vehicles - Motorcycle is 1/2 price					
Weekend Flat Rate (Friday and Saturday 6 p.m 2 a.m.)	\$8.00		\$0.00		Delete
Twilight Rate (service employee)	\$5.00		\$5.00		
Variable Special Event Parking	\$5.00-\$15.00		\$5.00 -	\$20.00	\$5.00
Access Cards - ProCard Replacement/Lost Ticket	\$25.00		\$25.00		

General Information

Daily use is considered to be no earlier than 6AM and terminating no later than 11:59PM on the same day. Overtime charges may be assessed at \$600.00 per hour after 12 midnight and before 6AM. A non-refundable application fee of \$100.00 may be required to process the application. Rental includes HVAC at 72° F, normal housekeeping services excluding the exhibit areas and property of others, i.e. aisle carpet, interior booth space and display areas. Additional fees will be assessed for the disposal of excess refuse or display materials left in rental areas. Damages or costs associated with excessive cleanup will be billed to the contractor along with a thirty percent (30%) administrative fee. The Department reserves the right to use a reasonable amount of space (a 30' by 30' area not including seating) in each Exhibit Hall to provide food and beverage services to client and patrons. Definitions of terms herein shall be consistent with definitions attached to the Department Booking Policy.

The Director may negotiate special rates, charges, fees, credits and services for use of the Department facilities by events that represent significant local economic impact, hotel occupancy tax or substantial facility revenue; provided, however, that the direct dollar impact from all sources must not be below the operating cost of each area or facility used for an event. The Director may use the following formula to calculate the direct dollar impact of conventions:

Delegate Spending [# of Attendees: ____ x \$974 (amount per stay)] + Exhibit Company Spending [# of Exhibiting Companies___ x \$7,004 (amount per stay)]= Direct Dollar Impact \$_____

The source of the Direct Dollar Impact Formula is Destination Marketing Association International (DMAI). This formula is based on the DMAI ExPact Study, DMAI periodically updates the formula's amount per stay multiplier. The Director may update this multiplier so it reflects the current DMAI multiplier.

All shows will be assessed the appropriate rental fee. Contracts and contract amendments issued within thirty (30) days of the 1st contract day may be assessed unscheduled labor fees and equipment fees at the base rate. Changes made within five (5) days of the event are subject to reset fees.

At the Austin Convention Center, all food and beverage is exclusive to the in-house food and beverage management company.

The standard rate applies for show management orders when complete event requirement or specifications are received thirty (30) days or less from first completion day. An appropriate discount rate of 25% will apply for Show Management orders when complete event requirements or specifications are received thirty-one (31) or more days from the first contract day.

The Department rigging coordinator is required to approve onsite rigging. Labor charge will apply.

The Department Public Event Worker Supervisor is required when client sets outside equipment. Labor charge will apply.

	Approved 2011-12	-	Approved 2012-13	_	Change
Austin Convention Center Department - Convention Center					
Pre-Function Space and Outside Area Rental					
Pre-function Space for Sponsorship Use, Exhibit Boothpace	\$0.23	minimum charge per net sq. ft. per day	\$0.23	minimum charge per net sq. ft. per day	
Pre-Function Space and Outside Area Rental (continued)					
Outside Areas	\$350.00	minimum/day/booth	\$350.00	minimum/day/booth	
	\$0.00	minimum charge per net sq. ft. per day	\$0.23	minimum charge per net sq. ft. per day	
Outside areas and pre-function space may not be used for exhib Daily Rental is charged per booth versus \$2.00 per gross squar used for pedestrian traffic or registration; therefore, the Departm	e foot per day, wi	nichever is greater is charge	d. Pre-function s		
Column Wrap	\$500.00	per column	\$500.00	per column	
Window Cling		per window cling unit		per window cling unit	
Standard Equipment Rates					
Tables	\$15.00	per event	\$15.00	per event	
Chairs	\$2.00	per event	\$2.00	per event	
Retractable Seating Risers with Chairs (Ex. Hall 5)	\$3,000.00	• • •	\$3,000.00	per unit	
Stage Barricades		per unit		per unit	
6' Aluminum Picnic Tables		each per use		each per use	New
Forklifts		per hour + fees***		per hour + fees***	
The balance of the second		daily + fees***		daily + fees***	
Table Linens Lost Access Card		each per use per card		each per use per card	\$30.00
Lost Room Key		per key		per key	\$30.00
Additional Room Key (meeting rooms only)		per key per room		per key per room	
5 keys per room at no charge	\$19.00	per key per room	\$15.00	per key per room	
Water Station/Water Cooler	\$40.00	per use	\$40.00	per use	
***Includes first fuel tank. Does not include operator. Subject to availibility.					
Standard Utility Rates					
Power outlet is a single female plug capable of receiving one app	liance. Services	include connection at one po	oint only.		
Relocation of line will be an additional labor charge for disconned	tion and relocation	on.			
120 \ 0-1000 Watts (8 amps)	\$90.00		\$90.00		
15 AMP	\$100.00		\$100.00		
20 AMP	\$110.00		\$110.00		
30 AMP	\$135.00		\$135.00		
Floor Utility Rates					New
120 \ 0-1000 Watts (8 amps)	\$0.00		\$135.00		New
15 AMP	\$0.00		\$150.00		New
20 AMP	\$0.00		\$165.00		New
30 AMP	\$0.00		\$203.00		New
* This charge will be assessed only if the customer does not plac			\$203,00		
this charge will be assessed only if the castomer does not prac	e order o doys pri	to hist confider date.			

	Approved 2011-12	_	Approved 2012-13	-	Change
Austin Convention Center Department					
Standard Labor Rates					
Paramedic (including holidays)		/hour (No Incentive Applies)		/hour (No Incentive Applies)	
General Labor (excluding holidays)	\$45.00		\$45.00	• •	
General Labor on Holidays	\$50.00			/hour -	
General Labor Supervisor (excluding holidays)	\$0.00		\$60.00		New
General Labor Supervisor on holidays	\$0.00		\$75.00		New
Electrician(excluding holidays)		/hour	\$60.00		New
Electrician on holidays		/hour	\$75.00		New
Boom lift operator		/hour	\$60.00		New
Forklift operator	\$0.00	/hour	\$45.00	/hour	New
All subject to availibility.					
Rigger (requires ground man)* 7am to 7pm	\$0.00	/hour	\$100.00	/hour	New
Rigger (requires ground man)* 7pm to 7am	\$0.00	/hour	\$150.00	/hour	New
Rigger ground man* 7am to 7pm)	\$0.00	/hour	\$75.00	/hour	New
Rigger ground man* 7pm to 7am)	\$0.00	/hour	\$100.00	/hour	New
* Charges will be in 1/2 hour increments with 4 hour minimum. Call outs will be subject to the 2 hour minimum. Subject to availability.					
Plot review and approval charge					
Advance rate 21 days or more prior to load in	\$0.00		\$150.00		New
On-site rate 20 days or less prior to load in	\$0.00		\$350.00		New
Charge per load bearing point over 100 lbs	\$0.00		\$50.00		New
Security, Safety and Usher Supervisor (excluding holidays)	\$48.00	lbour	\$48.00	/bour	
Security, Safety and Usher Supervisor (excluding holidays) Security, Safety and Usher Supervisor on Holidays	\$52.00	,	\$52.00		
Security, Badge Checker and Usher (excluding holidays)	\$31.00		\$31.00		
Security, Badge Checker and Usher on Holidays	\$35.00		\$35.00		
Licensed Peace Officer (including holidays)		/hour (No Incentive Applies)		/hour (No Incentive Applies)	
	\$37.00		\$37.00		
Uniform Security Guard (excluding holidays)	\$41.00		\$41.00		
Uniform Security Guard on holidays	\$41.UU	mour	⊅ 41. 00	mour	

Credit will not be given for services ordered and not used. Unscheduled labor may be subject to overtime charges of one (1) and one-half (1/2) the regular rate. Final determination of the number and type of personnel required for an event will be made by the Department. A four (4) hour minimum may be charged unless otherwise specified. Charges will be made in one-half (1/2) hour increments after the initial four (4) hour minimum. Call-back charges will be a minimum of two (2) hours. Room resets beyond the initial set includes labor and additional equipment costs. The Standard Rate applies for Show Management orders when complete event requirements or specifications are received thirty (30) days or less from the first contract day. An approximate discount of 25% will apply for Show Management orders when complete event requirements or specifications are received thirty-one (31) or more from the first contract day.

Standard Equipment Rates

Dance Floor (75' x 75' maximum)	\$7.00 per section/\$1,050 maximum	\$7.00 per section/\$1,050 maximum
Staging	\$40.00 per section	\$40.00 per section
Printed Signs (interior, maximum size 11" x 17")	\$30.00 each	\$30.00 per set of 6
Rope and Stanchion	\$40.00 per unit	\$40.00 per unit

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	Approved 2011-12		Approved 2012-13		Change
Austin Convention Center Department					
Standard Equipment Rates (continued)					
Traffic Cone/Barricade	\$30.00	per unit	\$30.00	per unit	
Grand Piano (does not include tuning)	\$275.00	per day	\$275,00	per day	
Upright Piano (does not include tuning)	\$150.00	per day	\$150.00	per day	
Scissorlift/Boomlift	\$135.00	per hour + fees***	\$135.00	per hour + fees***	
	\$535.00	daily + fees***	\$535.00	daily + fees***	
Genielift	\$80.00	per hour + fees***	\$80.00	per hour + fees***	
*** Does not include operator, subject to availability. User must provide current operator certificate.	\$200.00	daily + fees***	\$200.00	daily + fees***	
Freight Dollies	\$30.00	each per day	\$0.00	each per day	Delete
Pallet Jacks		each per day		each per day	Delete
Coat Rack	\$40.00	each per day	\$40.00	each per event	
Room re-key/re-core (meeting rooms only)	\$50.00	per core	\$50.00	per core	
Hand-held Metal Detector (excludes labor)	\$50.00	each		per use per detector	
Table w. Skirt and Linen		each per use		each per use	
Propane Tank (fuel)	\$35.00	per tank	\$35.00	per tank	
Propane Tank Replacement		per tank	\$200.00		
Sink (includes water, drain, installation)	\$400.00	•	\$400.00		
Additional Water Bottles		per bottle	• · · · ·	per bottie	
Standby Lecterns		per day (limited supply)		per day (limited supply)	
Table Top Lecterns		per day (limited supply)		per day (limited supply)	
Portable Seating Risers w/Chairs		per section		per section	
Austin Skyline Set Rental (labor not included)	\$5,000.00	•	\$5,000.00	•	
Tripod Screen	\$45.00		\$45.00		
Large Projector Screen	\$90.00		\$90.00		
Dress Kit for Large Projector Screen	\$80.00		\$80.00		
Video Projector	\$425.00		\$425.00		
DVD Player	\$50.00		\$50.00		
CD Player	\$25.00		\$25.00		
Computer Audio Interface	\$25.00		\$25.00		
Wireless Microphone	\$130.00		\$130.00		
4-Channel Mixer	\$45.00		\$45.00		
12-Channel Mixer	\$100.00		\$100.00		
24-Channel Mixer	\$200.00		\$200.00		
Standard Sound System	\$975.00		\$975.00		
AV Fiber Interface Box	\$200.00	each	\$200.00		
Chain Hoist 1 ton	\$0.00	each	\$200.00		New
Chain Hoist 1/2 ton	\$0.00	each	\$150.00		New
10' x 12" x 12" Truss	\$0.00	each	\$60.00		New
8' x 12" x 12" Truss	\$0.00	each	\$50.00	each	New
5' x 12" × 12" Truss	\$0.00	each	\$30.00	each	New

andard Equipment Rates (continued) 2 1/2' x 12" x 12" Truss 6 - way corner block for 12" Truss 12 - way motor controller 8 - way motor controller 4 - way motor controller Chokers, straps, etc. Couplers, clamps, etc. Carpet (no padding) Carpet (with padding) Drape Carpet Cleaning Walk thru Metal Detector (excludes labor)	\$0.00	each each each each	2012-13 \$30.00 \$60.00 \$350.00 \$250.00	each	<u>Change</u> New
andard Equipment Rates (continued) 2 1/2' x 12" x 12" Truss 6 - way corner block for 12" Truss 12 - way motor controller 8 - way motor controller 4 - way motor controller Chokers, straps, etc. Couplers, clamps, etc. Carpet (no padding) Carpet (with padding) Drape Carpet Cleaning	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	each each each each	\$60.00 \$350.00	each	New
2 1/2' x 12" x 12" Truss 6 - way corner block for 12" Truss 12 - way motor controller 8 - way motor controller 4 - way motor controller Chokers, straps, etc. Couplers, clamps, etc. Carpet (no padding) Carpet (with padding) Drape Carpet Cleaning	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	each each each each	\$60.00 \$350.00	each	New
6 - way corner block for 12" Truss 12 - way motor controller 8 - way motor controller 4 - way motor controller Chokers, straps, etc. Couplers, clamps, etc. Carpet (no padding) Carpet (with padding) Drape Carpet Cleaning	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	each each each each	\$60.00 \$350.00	each	New
12 - way motor controller 8 - way motor controller 4 - way motor controller Chokers, straps, etc. Couplers, clamps, etc. Carpet (no padding) Carpet (with padding) Drape Carpet Cleaning	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	each each each	\$350.00		
8 - way motor controller 4 - way motor controller Chokers, straps, etc. Couplers, clamps, etc. Carpet (no padding) Carpet (with padding) Drape Carpet Cleaning	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	each each	+ - +		New
4 - way motor controller Chokers, straps, etc. Couplers, clamps, etc. Carpet (no padding) Carpet (with padding) Drape Carpet Cleaning	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	each	¢ 7 6 0 00	each	New
Chokers, straps, etc. Couplers, clamps, etc. Carpet (no padding) Carpet (with padding) Drape Carpet Cleaning	\$0.00 \$0.00 \$0.00 \$0.00		\$250.00	each	New
Couplers, clamps, etc. Carpet (no padding) Carpet (with padding) Drape Carpet Cleaning	\$0.00 \$0.00 \$0.00	each	\$100.00	each	New
Carpet (no padding) Carpet (with padding) Drape Carpet Cleaning	\$0.00 \$0.00		\$20.00	each	New
Carpet (with padding) Drape Carpet Cleaning	\$0.00	each	\$20.00	each	New
Drape Carpet Cleaning		per sq. ft.	\$5.50	per sq. ft.	New
Carpet Cleaning		per sq. ft.	\$7.00	per sq. ft.	New
	\$0.00	per 10" × 10" booth	\$9.00	per 10" x 10" booth	New
Walk thru Metal Detector (excludes labor)	\$0.00	per sq. ft.	\$0.50	per sq. ft.	New
	\$200.00	per use per detector	\$200.00	per detector per day	
***Includes first fuel tank. Does not include operator.					
aste Management Rates					
Pallet Disposal	\$30.00	per pallet	\$30.00	per pallet	
Waste Compactor Service (35 Cubic Yard)	\$400.00	per service	\$400.00	per service	
Recycling Fee (glass, aluminum, cardboard)	\$45.00	per hour	\$45.00	per hour	
HVAC Non-event Hours at 72 degrees	\$200.00	per hall per hour	\$200.00	per hall per hour	
HVAC Non-event Hours — Meeting Rooms & Ballrooms at 72 degree	\$100.00	per location per hour	\$100.00	per location per hour	
HVAC Event Hours (adjustment above or below 72 degrees)	\$50.00	per location per hour	\$50.00	per location per hour	
Light Adjustment - Meeting Rooms	\$40.00	lighting per adjustment	\$40.00	lighting per adjustment	
Light Adjustment - Exhibit halls & Ballrooms	\$0.00	lighting per adjustment	\$50.00	lighting per adjustment	New
Event Electrical Usage Report					
Base Rate	\$300.00		\$300.00		
Customization	\$100.00	per hour	\$100.00	per hour	
ervice Fees					
Patch Fees & Audio Recording Fee-Exhibit Halls	\$100.00	per area per day	\$100.00	per area per day	
Patch Fees & Audio Recording Fee-Ballroom		per area per day		per area per day	
Patch Fees & Audio Recording Fee-Meeting Rooms		per area per day		per area per day	
Novelty Fee (contractor sells)		of Gross Sales*		of Gross Sales*	
Novelty Fee (ACCD sells)		of Gross Sales*		of Gross Sales*	
* after deducting City and State sales tax			23/		
Event Related Copies (Black & White)	\$0.20	per copy	\$0.20	per copy	
Event Related Copies (Color)		per copy maximum	• • •	per copy maximum	
Event Related Sending Faxes (Local)		per page			
Event Related Sending Faxes (Long Distance, USA,				per bage	
Mexico and Canada.)		per page		per page per page	

	Approved 2011-12	Approved 2012-13	Change
Austin Convention Center Department			
Service Fees (continued)			
Event Related Sending Faxes (International)	\$2,50 per page	\$2,50 per page	
Event Related Receiving Faxes	\$1.00 per page	\$1.00 per page	
Event Related Pens	\$0.50 each	\$0.50 each	
Business Center Weekend (Saturday & Sunday) Fee	\$300.00 per day*	\$300.00 per day*	
*Business Center Weekend Operations require			
a four (4) hour minimum guarantee per day.			
Media Broadcast Fee (12 midnight - 6am)	\$300.00 per hour	\$300.00 per hour	
Material Handling/On-Site Storage			
0-75 lbs	\$25.00	\$25.00	
Over 75 lbs	\$1.50 per lb	\$1.50 per lb	
Standard Utility Rates			
Power outlet is a single female plug capable of receiving one	appliance Services include connection at one	point only	
Relocation of line will be an additional labor charge for disco		point only.	
**** Includes combined electrical and labor rates. Zero incre			
Spotlight w/ stand	\$50.00 per event	\$50.00 per event	
Multi-Outlet Strip (6 outlets)	\$25.00 per outlet strip	\$25.00 per outlet strip	
Extension Cord	\$25.00 per cord	\$25.00 per cord	
208 Volts/ Single Phase Power Service ***			
20 AMP	\$180.00	\$225.00	45.00
30 AMP	\$225.00	\$270.00	45.00
60 AMP	\$350.00	\$395.00	45.00
100 AMP	\$550.00	\$640.00	90.00
208 Volts /3 Phase Power Service ***			
20 AMP	\$300.00	\$345.00	45.00
30 AMP	\$350.00	\$395.00	45.00
60 AMP	\$580.00	\$625.00	45.00
100 AMP	\$900.00	\$990.00	90.00
200 AMP	\$1,325.00	\$1,505.00	180.00
300 AMP	\$2,025.00	\$2,205.00	180.00
400 AMP	\$2,750.00	\$2,930.00	180.00
Electric Panel - 100AMP	\$300.00 each	\$300.00 each	
30 AMP 3 Phase Breakout	\$200.00 each	\$200.00 each	
Air	\$200.00 per connection	\$200.00 per connection	
Additional Service	\$55.00 per connection	\$55.00 per connection	
Water	\$150.00 per connection	\$150.00 per connection	
Additional Service	\$50.00 per connection	\$50.00 per connection	
Water Hose Deposit	\$10.00 per hose	\$10.00 per hose	
Waste Water	\$100.00 per connection	\$100.00 per connection	
Additional Service	\$25.00 per connection	\$25.00 per connection	

Exhibitors must provide their own regulator or valve fittings. Licensed plumber required to connect. Must be approved by ACC 25 ft Twist Lock Distribution Box Cord Replacement \$33.00 50 ft Twist Lock Distribution Box Cord Replacement \$45.00 Breakout Box Replacement \$250.00	ApprovedChangeChange
Natural Gas \$150.00 Exhibitors must provide their own regulator or valve fittings. Licensed plumber required to connect. Must be approved by ACC 25 ft Twist Lock Distribution Box Cord Replacement \$33.00 50 ft Twist Lock Distribution Box Cord Replacement \$45.00 Breakout Box Replacement \$250.00	
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50 ft Twist Lock Distribution Box Cord Replacement\$45.00Breakout Box Replacement\$250.00	•
Breakout Box Replacement \$250.00	each \$33.00 each
·	each \$45.00 each
	each \$250.00 each
30 Amp 3 Phase Cable & Hubble Replacement \$250.00	each \$250.00 each
UL Rated Extension Cord Replacement \$33.00	each \$33.00 each
100 Amp Distribution Box Replacement \$1,050.00 -	each \$1,050.00 each
60 Amp Disconnect Box Replacement \$350.00	each \$350.00 each
100 Amp Disconnect Box Replacement \$600.00	each \$600.00 each
100 Amp Hubble Male End Replacement \$580.00	each \$580.00 each
100 Amp Hubble Female End Replacement \$680.00	each \$680.00 each
Round 100 Amp Cable Replacement \$11.00	per ft \$11.00 per ft
Flat 100 Amp Cable Replacement \$10.50	per ft \$10.50 per ft
30 Amp 3 Phase Flat Cable Replacement \$6.50	•
Lens Cover (exhibit hall only) \$100.00	
	per light \$100.00 per pod New per light \$400.00 per light New
120 volt outlets ordered for computer labs, exhibits or events requiring special elect Multi phone line includes two call appearances. Each additional call appearance is c	
Telephone Services	
	per installation plus labor \$200.00 per installation plus labor
Long Distance Phone Line \$250.00	
Voice Mail, Call Coverage Path & other \$50.00	· · ·
Special Programming	, , , , , , , , , , , , , , , , , , , ,
	per connection plus labor \$200.00 per connection plus labor
Multi-Phone Handset Deposit \$100.00	• • • • • • • • • • • • • • • • • • • •
	per minute \$0.25 per minute
* \$0.25 above standard AT&T Direct Distance Overseas Rates. All calls rounded up to the nearest minute.	above AT&T rate * above AT&T rate *
Digital Phone (Lines sold separately) \$100.00	per call \$2.00 per call
	•
Polycom Type Conference Speaker Phone \$300.00	•

	Approved 2011-12		Approved 2012-13		Change
		-	2012-13	· -	change
Austin Convention Center Department					
Standard Utility Rates (continued)					
Analog Handset		per set	\$65.00	per set	
Long Distance Rate per 100 minutes inside US	A \$10.00		\$10.00		
Technical Services ISDN	\$465.00	per connection plus usage	\$465.00	per connection plus usage	
Installation includes touch tone line, male RJ-1 Long distance charges are in addition to instal 25% Discount on utility service orders postma charges.	1 jack & handset. lation charges and will be bille	d after show closes.			
Labor					
Standard Labor	\$45.00	per hour	\$45.00	per hour	
Overtime Labor (12 a.m6 a.m.) Onsite Orders Charges will be in 1/2 hour increments. Minim - 1 hour 4 hours in the event of a call out.	*	per hour	\$60.00	per hour	
Booth Cleaning (Vacumning carpets & emptyir	ng trash daily.) \$0.00	sq ft	\$0.30	sq ft	New
Floor Rate Labor		per hour	\$68.00	per hour	New
Satellite Downlink Service		per channel		per channel	
Special Programming		•			
Base Show Rate	\$1,000.00	per dav	\$1,000.00	per dav	
Event programming		d by the hour		by the hour	
Network services		,			
Internet Connection (ethernet)					
IP Base	\$665.00	per IP	\$665.00	per IP	
Additional IP Address (no line included)		per IP address		per IP address	
Additional Wi-Fi Access Point Rental		per access point		per access point	
Wireless System Branding	\$665.00		\$1,350.00	· · · · · · · · · · · · · · · · · · ·	685.00
Internet Home Web Page	\$9,500.00		\$9,500.00		
Wireless Internet Buyout	\$9,500.00		\$9,500.00		
Wireless System Encryption	\$1,500.00		\$1,500.00		
Class "C" Internet Service	\$5,000.00		\$0.00		Delete
10 Mbps Managed Internet Service	\$0.00		\$5,000.00		New
20 Mbps Managed Internet Service	\$0.00		\$9,000.00		New
30 Mbps Managed Internet Service	\$0.00		\$12,000.00		New
Premium Internet Services	\$995.00		\$995.00		
Fiber Optic Patch	<i>\$</i> 333.00		÷••••••••		
Single Mode Fiber Patch (MDF to IDF only)	\$525.00)	\$525.00		
Multi-Mode Fiber Patch	\$525.00		\$525.00		

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	Approved 2011-12		Approved 2012-13		Change
Austin Convention Center Department		-			
Standard Utility Rates (continued)					
Fiber Patch Cable Rental (opti jack)	\$65.00	each	\$65.00	each	
TP RJ45					
UTP (category 6 Patch)	\$400.00		\$400.00		
UTP (category 5 Patch Cable)	\$35.00		\$50.00		
UTP (category 6 Patch Cable)	\$65.00		\$65.00		
Networking Hardware					
Ethernet Switch Managed	\$800.00	each	\$800.00	each	
Ethernet Switch Unmanaged	\$300.00	each	\$300.00	each	
Digital Sign - Freestanding LCD Display	\$300.00		\$300.00		
Theatrical Lighting & Sound System	\$10,000.00	per day	\$10,000.00	per day	
Technical Service Labor Rate					
MonFri. 8:00am-5:00pm (except holidays)	\$135.00	per hour	\$135.00	per hour	
MonFri. 5:00pm-8:00am Sat., Sun. & Holidays	\$165.00	per hour	\$165.00	per hour	
Rigging and Audio Visual Technician	\$80.00	per hour	\$80.00	per hour	
Charges will be in 1/2 hour increments, with a four hour All interfacing, connecting, patching, or other means of utiliz wire plants} are exclusive to the Austin Convention Center Dep	ing the three comm partment.	-	•		pair
European Adaptors	\$50.00		\$50.00		
European Adaptor Deposit	\$50.00	each	\$50.00	each	
Utility Cancellation Fee	\$25.00		\$25.00		
Cable Trays		per 3' section		per 3' section	Delete
Carpet Tape	\$10.00	per roll	\$10.00	per roll	
Floor Utility Rates					
208 Volts/Single Phase Power Service					
20 AMP5	\$0.00	}	\$338.00		New
30 AMPS	\$0.00		\$405.00		New
60 AMPS	\$0.00		\$593.00		New
100 AMPS	\$0.00)	\$960.00		New
208 Volts/3 Phase Power Service					
20 AMPS	\$0.00)	\$518.00		New
30 AMPS	\$0.00		\$593.00		New
60 AMPS	\$0.00		\$938.00		New
100 AMP5 200 AMPS	\$0.00		\$1,485.00 \$2,258.00		New
200 AMPS 300 AMPS	\$0.00 \$0.00		\$2,258.00		New
400 AMPS	\$0.00		\$4,395.00		New

This charge will be assesed only if the customer does not place order 3 days prior to the first contract date.

Change

	Approved		Approved	
	2011-12	-	2012-13	
Austin Convention Center Department - Lester E. Palme	r Events Center			
Lester E, Palmer Events Center Facilities				
<u>Conventions</u>				
Events Center with exhibit halls, 1-2, daily rental	\$7,200.00	max per day	\$7,200.00	max per day
	\$3,600.00	min per day	\$3,600.00	min per day
Events Center with exhibit hall 1, daily rental	\$4,600.00	max per day	\$4,600.00	max per day
	\$2,300.00	min per day	\$2,300.00	min per day
Events Center with exhibit hall 2, daily rental	\$2,600.00	max per day	\$2,600.00	max per day
	\$1,300.00	min per day	\$1,300.00	min per day
Meeting Room 1	\$125.00	per day	\$125.00	per day
Meeting Room 2	\$125.00	per day	\$125.00	per day
Meeting Room 3	\$125.00	per day	\$125.00	per day
Meeting Room 4	\$125.00	per day	\$125.00	per day
Meeting Room 5	\$125.00	per day	\$125.00	per day
Consumer Shows-Trade Shows, Conferences, etc.				
Events Center with exhibit halls 1-2, daily rental	\$7,200.00	max per day	\$7,200.00	max per day
	\$6,000.00	min per day	\$6,000.00	min per day
Events Center with exhibit hall 1, daily rental	\$4,600.00	max per day	\$4,600.00	max per day
	\$3,850.00	min per day	\$3,850.00	min per day
Events Center with exhibit hall 2, daily rental	\$2,600.00	max per day	\$2,600.00	max per day
		min per day	\$2,150.00	min per day

Exhibit Use

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> Charged at the Minimum Daily Rental per show day versus twenty cents (\$.20) per net square foot of exhibit space utilized up to the Maximum Daily Rental per day, whichever is greater. Aisles and food, beverage or department concession spaces are not considered exhibit space. One (1) move-in or move-out is provided at no charge for each two show days, not to exceed two (2) days at no charge. All other move-in and move-out days are charged at one-half (1/2) the Minimum Daily Rental. A public address system is provided at no charge during event hours.

General Session Use

Charged at the Minimum Daily Rental per show day plus one-half (1/2) of the maximum equipment cost for the required set-up on the first day when used exclusively for a General Session. Subsequent days are charged at the Minimum Daily Rental. One move-in or move-out day is provided at no charge for each show day, not to exceed three (3) days at no charge. A public address system is provided at no charge during event hours. A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.

Food Functions (Banquets, Receptions, etc.)

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Charged at the Minimum Daily Rental per show day and includes one head table for four (4), tables and chairs based on available inventory with the use of the in-house food and beverage management company. Move-in or move-out days are charged at one-half (1/2) the minimum daily rental, not to exceed the number of show days. A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.

	Approved 2011-12	Approved2012-13	-
Convention Center Department - Lester E. Palme	r Events Center		_
deeting Room Use			
Meeting Room 1	\$250.00 per day	\$250.00 per day	
Meeting Room 2	\$250.00 per day	\$250.00 per day	
Meeting Room 3	\$250.00 per day	\$250.00 per day	
Meeting Room 4	\$250.00 per day	\$250.00 per day	
Meeting Room 5	\$250.00 per day	\$250.00 per day	
General Session Use	······································		
Charged at the Daily Rental per show day and includes one (are not included in meeting room rental rate. One (1) move			and
]
ood Function Use Charged at daily rental rate, includes one (1) head table for i	four (4) people. Move-in and move-out	days are charged at one-half (1/2) the daily rental rate.	
Dutdoor Rental Space			
North Canopy	\$7,000.00 per day	\$7,000.00 per day	
South Canopy	\$2,600.00 per day	\$2,600.00 per day	
West Canopy	\$7,000.00 per day	\$7,000.00 per day	
Rooftop Overlook (4 th floor of Palmer Events Center Garag		\$6,000.00 per day	
a total of \$30,000 is spent on food and beverage, then the a total of \$25,000 is spent on food and beverage, then fifty	entire Facility Rental is waived. y percent (50%) of the Facility Rental is	waived.	
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Approved
2011-12
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Approved 2012-13

Change

Austin Convention Center Department - Lester E. Palmer Events Center

Stage Performance Rental				
Events Center with exhibit halls 1-2, daily rental	\$10,500.00	max/stage perf rental	\$10,500.00	maxistage perfirental
	\$7,700.00	min/stage perf rental	\$7,700.00	min/stage perf rental
Events Center with exhibit hall 1, daily rental	\$6,000.00	max/stage perf rental	\$6,000.00	max/stage perf rental
	\$4,400.00	min/stage perf rental	\$4,400.00	min/stage perf rental
Events Center with exhibit hall 2, daily rental	\$4,500.00	max/stage perf rental	\$4,500.00	max/stage perf rental
	\$3,300.00	min/stage perf rental	\$3,300.00	min/stage perf rental

Ticketed Stage, Performance Use

Charged at the Maximum Daily Rental per show versus fifteen percent (15%) of the gross box office receipts per performance to the Maximum Stage Performance Rental, whichever is greater plus one-half (1/2) the maximum equipment cost for the required set-up. Box office settlement must be reconciled and paid the night of the event. The Department will require, in advance, a certified ticket manifest, approval of all ticket sales procedures, and control of ticket sales receipts by a licensed/bonded ticketing company for purposes of determining rental fees due to the Department. A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein. One (1) move-in or move-out day is provided at no charge for each show day, not to exceed three (3) days at no charge.

Other Event Use

Charged at the Maximum Daily Rental per show day. Does not include equipment; equipment is charged accordingly. One (1) move-in or move-out day is provided at no charge for each two (2) show days, not to exceed two (2) days at no charge. All other move-in and move-out days are charged at one-half (1/2) the Maximum Daily Rental. A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.

Parking Charges - Palmer Events Center Garage

(900	Daily	\$7.00	\$0.00	Delete
	Variable Special Event Parking	\$5.00-\$15.00	\$5.00 - \$20.00	\$5.00
	Access Cards - ProCard Replacement/Lost Ticket	\$25.00	\$25.00	
	Per month (reserved)	\$150.00	\$150.00	
	Per month (non-reserved)	\$110.00	\$110.00	

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Approved

2012-13

Change

Austin Convention Center Department - Lester E. Palmer Events Center

General Information

Daily use is considered to be no earlier than 6AM and terminating no later than 11:59PM on the same day. Overtime charges may be assessed at \$600.00 per hour after 12 midnight and before 6AM. A non-refundable application fee of \$100.00 may be required to process the application. Rental includes HVAC at 72° F, normal housekeeping services excluding the exhibit areas and property of others, i.e. aisle carpet, interior booth space and display areas. Additional fees will be assessed for the disposal of excess refuse or display metrials left in rental areas. Damages or costs associated with excessive cleanup will be billed to the contractor along with a thirty percent (30%) administrative fee. The Department reserves the right to use a reasonable amount of space (a 30' by 30' area not including seating) in each Exhibit Hall to provide food and beverage services to client and patrons. Definitions of terms herein shall be consistent with definitions attached to the Department Booking Policy.

The Director may negotiate special rates, charges, fees, credits and services for use of the Department facilities by events that represent significant local economic impact, hotel occupancy tax or substantial facility revenue; provided, however, that the direct dollar impact from all sources must not be below the operating cost of each area or facility used for an event. The Director may use the following formula to calculate the direct dollar impact of conventions:

Delegate Spending [# of Attendees: _____x \$974 (amount per stay)] + Exhibit Company Spending [# of Exhibiting Companies ____x \$7,004 (amount per stay)]= Direct Dollar Impact \$_____

The source of the Direct Dollar Impact Formula is Destination Marketing Association International (DMAI). This formula is based on the DMAI ExPact Study. DMAI periodically updates the formula's amount per stay multiplier. The Director may update this multiplier so it reflects the current DMAI multiplier.

When an outside entity is utilized for food and beverage at the Lester E. Palmer Events Center, equipment and services are charged accordingly. Facility rental does not include equipment. Food and beverage service is exclusive to the in-house food and beverage management company in the Palmer Events Center meeting rooms 1-5.

Short term rental of Palmer Events Center meeting rooms 1-5, without the rental of an exhibit hall, is available within a ninety (90) day window. All shows will be assessed the appropriate rental fee. Contracts and contract amendments issued within thirty (30) days of the 1st contract day may be assessed unscheduled labor fees and equipment fees at the standard rate. Changes made within five (5) days of the event are subject to reset fees. Requests received from Show Management thirty-one (31) days or more from the first contract day for labor services, security services, equipment, waste management services, audio recording services and utility services will be charged the listed rate (incentive rate). An appropriate discount rate of 25% will apply for Show Management orders when complete event requirements or specifications are received thirty-one (31) or more days from the first contract day. The Department rigging coordinator is required to approve onsite rigging. Labor charge will apply.

The Department Public Event Worker Supervisor is required when client sets outside equipment. Labor charge will apply.

Pre-Function Space and Outside Area Rental

Pre-function space	\$100.00 minimum/day/booth	\$100.00 minimum/day/booth
	\$1.00 gross sq. ft. per day/booth	\$1.00 gross sq. ft. per day/booth
Outside Areas	\$350.00 minimum/day/booth	\$350.00 minimum/day/booth

Outside areas and pre-function space may not be used for exhibits unless the area is contracted as such and has prior approval by the Director. The Minimum Daily Rental is charged per booth versus \$2.00 per gross square foot per day, whichever is greater is charged. Pre-function space and lobbies are generally used for pedestrian traffic or registration; therefore, the Department may be unable to reserve on an exclusive basis.

Lester E. Palmer Events Center Outside Catering Fee	20%	assessed retail value (minimum value considered \$5)	20%	assessed retail value (minimum value considered \$5)
Standard Equipment Rates				
Tables	\$13.00	per event	\$13.00	per event
Chairs	\$1.50	per event	\$1.50	per event
Stage Barricades	\$40.00	per unit	\$40.00	per unit
Forklift	\$90.00	per hour + fees***	\$90.00	per hour + fees***
	\$275.00	daily + fees***	\$275.00	daily + fees***

Change

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Austin Convention Center Department - Lester E. Palme	r Events Center			
Standard Equipment Rates (continued)				
Table Linens	\$10.00	each per use	\$10.00	each per use
Lost Access Card	\$15.00	per card	\$15.00	per card
Lost Room Key	\$65.00	per key	\$65.00	per key
Additional Room Key (meeting rooms only) 5 keys per room at no charge	\$10.00	per key per room	\$10.00	per key per room
Plastic	\$0.13	per gross sq. ft., plus labor	\$0.13	per gross sq. ft., plus labor
Water Station/Water Cooler	\$30.00	per use	\$30.00	per use
Sink (includes water, drain, installation)	\$400.00	per sink	\$400.00	per sink
Additional Water Bottles	\$10.00	per bottle	\$10.00	per bottle
Portable Seating Risers w/Chairs ***Includes first fuel tank. Does not include operator.	\$700.00	per section	\$700.00	per section
Standard Utility Rates				
Power outlet is a single female plug capable of receiving one	appliance. Services i	nclude connection at one point	only.	
Relocation of line will be an additional labor charge for disco	nnection and relocatio	n.		
120 Volt Outlets				
0-1000 Watts (8 amps)	\$85.00		\$85.00	
15 AMP	\$95.00		\$95.00	

20 AMP	\$105.00	\$105.00
30 AMP	\$130.00	\$130.00

Floor Utility Rates *

120Volt Outlets			
0 - 1,000 /watts (8 ams)	\$0.00	\$128.00	New
15 AMPS	\$0.00	\$143.00	New
20 AMPS	\$0.00	\$158.00	New
30 AMPS	\$0.00	\$195.00	New
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* This charge will be assessed only if the customer does not place order 3 days prior to the first contract date.

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Austin Resource Recovery					
Curbside Collection					
<u>Residential, per month</u>					
Base Customer Charge	\$8.75		\$9.50		\$0.75
Trash Cart Charges				a	Diline
Each 21 gallon cart	\$4.00		\$0.00		Delete
Each 24 gallon cart	\$0.00		\$3.85		New
Each 32 gallon cart	\$4.75		\$5.10		\$0.35
Each 64 gallon cart	\$10.00		\$10.25		\$0.25
Each 96 gallon cart	\$22.20		\$24.00		\$1.80
Dumpster Service (contracted)	\$20.00		\$20.00		
Once a utility service account has been activated at an address, curbsic	de charges will no	ot begin until after the te	enth day.		
Commercial, per month					
Base Customer Charge	\$30.00		\$9.50		(\$20.50)
Trash Cart Charges					
Each 21 gallon cart*	\$4.00		\$0.00		Delete
Each 24 gallon cart*			\$3.85		New
Each 32 gallon cart*	\$4.75		\$5.10		\$0.35
Each 64 gallon cart*	\$10.00		\$10.25		\$0.25
Each 96 gallon cart*	\$22.20		\$24.00		\$1.80
*Cart charges are multiplied by the weekly collection frequency.					
Two days per week collection surcharge	\$40.00		\$40.00		
Three days per week collection surcharge	\$100.00		\$100.00		
Six days per week collection surcharge	\$200.00		\$200.00		
Once a utility service account has been activated at an address, curbsi-	de charges will no	ot begin until after the te	enth day.		
Other Charges					
Curbside Collection Service Initiation Fee	\$15.00		\$15.00		
Continuous Service Program Initiation Fee - For property owners t	o \$15.00	Per unit, one-	\$15.00	Per unit, one-	
enroll in the continuous service program		time charge		time charge	
		upon joining		upon joining the program	
	-	the program		ale program	·
Extra Trash Sticker	\$4.00		\$4.00	per sticker	
Unstickered Extra Trash, per bag or item	\$8.00		\$8.00		
Cart Exchange Fee*	\$15.00		\$15.00		
*The cart exchange fee applies to any cart action after the first 6	0 days of service	that results in an increa	se in the bill.		
On-call Trash collection fee	\$20.00		\$20.00		
Late set out fee	\$8.00		\$8.00		
Special Collections					
On-call Hauling_Service					
Mixed Bulky Debris: two items only	\$120.00		\$120.00		
Cubic yards per pick-up:	<i><i>vzz0.00</i></i>		+120.00		
1 to 4	\$120.00		\$120.00		
5 to 16 maximum	-	/plus \$16.00		/plus \$16.00	
		cubic yard	, e	cubic yard	
		over 4		over 4	

Austin Resource Recovery Special Collections (continued) On-call Organics Collection (4 ft. to 15 ft.) \$100.00 gtandard brush set out (4 ft. to 15 ft.) \$100.00 gtandard brush of standard brush Event Cleaning Up to 4 hours \$500.00 Each additional hour over four \$200.00 per hour \$0.00 per hour Supervisor (texcluding holidays) \$0.00 \$57.50 /hour New Equipment Operator (excluding holidays) \$0.00 Supervisor on holidays \$0.00 \$27.00 /hour New Worker (excluding holidays) \$0.00 Standard Labor Rates* \$0.00 \$32.50 /hour New Worker (excluding holidays) \$0.00 Supervisor on holidays \$0.00 \$27.00 /hour New Worker (excluding holidays) \$0.00 Worker (excluding holidays) \$0.00 \$25.50 /hour New Worker (excluding holidays) \$0.00 \$26.395 /hour New Regultament Operator on holidays \$0.00 \$34.50 /hour New "Unscheduled labor may be subject to overtime charges of one (1) and one-half (1/2) the regular rate Standard Equipment Teal costs New Rear Loader* \$0.00 \$32.00 /hour + Fuel costs New Rear Loader (Small)* \$0.00 \$32.00 /hour + Fuel costs New
On-call Organics Collection \$100.00 cert 15 long by 4' high stack of standard brush. Event Cleaning
Event Cleaning (4 ft. to 15 ft.) of standard brush Up to 4 hours \$500.00 \$0.00 Delete Each additional hour over four \$200.00 per hour \$0.00 per hour Delete Standard Labor Rates*
Up to 4 hours \$500.00 \$0.00 per hour \$0.00 per hour Delete Each additional hour over four \$200.00 per hour \$0.00 per hour Delete Standard Labor Rates' Supervisor (excluding holidays) \$0.00 \$57.50 /hour New Equipment Operator (excluding holidays) \$0.00 \$27.00 /hour New Supervisor on holidays \$0.00 \$32.50 /hour New Supervisor on holidays \$0.00 \$32.50 /hour New Supervisor on holidays \$0.00 \$32.50 /hour New Worker (excluding holidays) \$0.00 \$33.50 /hour New Worker on holidays \$0.00 \$45.50 /hour New "Unscheduled labor may be subject to overtime charges of one (1) and ne-half (1/2) the regular rate New New Crane* \$0.00 \$32.00 /hour + Fuel costs New Tractor Trailer* \$0.00 \$32.00 /hour + Fuel costs New Pickup* \$0.00
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Standard Labor Rates* Supervisor (excluding holidays) \$0.00 \$57.50 /hour New Equipment Operator (excluding holidays) \$0.00 \$27.00 /hour New Worker (excluding holidays) \$0.00 \$27.00 /hour New Supervisor on holidays \$0.00 \$27.00 /hour New Supervisor on holidays \$0.00 \$27.00 /hour New Equipment Operator on holidays \$0.00 \$63.95 /hour New Worker on holidays \$0.00 \$45.00 /hour New "Unscheduled labor may be subject to overtime charges of one (1) and one-half (1/2) the regular rate Standard Equipment Rates New Rear Loader* \$0.00 \$34.50 /hour + Fuel costs** New Crane* \$0.00 \$32.00 /hour + Fuel costs New Tractor Trailer* \$0.00 \$32.00 /hour + Fuel costs New Pickup* \$0.00 \$20.50 /hour + Fuel costs New Sweeper* \$0.00 \$20.00 /hour + Fuel costs New Stake Bed Truck* \$0.00 \$10.00
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Utility Vehicle* \$0.00 \$4.50 /hour + Fuel costs New *4 hour minimum charge on all equipment, cost does not include operator \$4.50 /hour + Fuel costs New
*4 hour minimum charge on all equipment, cost does not include operator
**Fuel costs are calculated based on miles and industry standard of miles per gallon costs Credit will not be given for services ordered and not used First bits instruction of the services of the service service of the service service will be made by ADD
Final determination of the number and type of personnel and equipment required for an even will be made by ARR.
Charges will be made in one (1) hour increments after the initial four (4) hour minimum Baos \$0.00 \$25.00 per case New
Disposal Fees \$0.00 based on current landfill tipping fee New Plastic Wrap \$0.00 \$31.50 per roll New
Central Business District Garbage Collection
Residential, per Month, per Household
Base Customer Charge \$8.75 \$7.00 (\$1.75)
Dumpster Service (contracted) \$13.00 \$10.00 (\$3.00)
Commercial, per month
Base Customer Charge \$8.75 \$8.75
Fee per cubic yard* \$10.00 \$10.00
*The monthly charge is determined by multiplying the fee by the weekly volume in cubic yards.

*The monthly charge is determined by multiplying the fee by the weekly volume in cubic yards. Once a utility service account has been activated at an address, garbage charges will not begin until after the tenth day.

		Approved 2011-12		Approved 2012-13	Change
Austin Resource Recovery	-				
Central Business District (continued)					
Special Cleaning Service					
Residential, per month		exempt		exempt	
Commercial, per month	stiusted at an address the	\$17.00 Control Business District or	acial cloaning convi	\$17.00	
Once a utility service account has been a not begin until after the seventeenth day		e central business District sp	Jecial Cleaning Servic	e charges will	
Refuse Collection Service License Fee					
Annual fee per collection vehicle					
For entities with collection vehicles		\$100.00 /vehicle		\$0.00 /vehicle	Delete
Monthly fee per one to ten cubic yard co	ntainer (billed quarterly)	\$2.85 each		\$0.00 each	Delete
Clean Community Fee*					
<u>Residential, per month</u>		\$5.00		\$6.00	\$1.00
Commercial, per month		\$7.50		\$12.00	\$4.50
Once a utility service account has been activa	ted at an address. Clean Cor	mmunity charges will not be	egin until after the se	eventeenth day.	
*The clean community fees are divided betwe	en Austin Resource Recover	y and Code Compliance as a	authorized by (propo	sed) City Code 15-6-33(D)	
Note: The "clean community fee" is what was					
-					
Landfill					
Uncompacted Loads (Brush Only)				to to double word	
All other uncompacted loads	tind and	\$6.50 /cubic yard		\$6.50 /cubic yard	
All loads must be securely tarped or Received by the City of Austin Horns		opt Plant located at 2710 St	outh E.M. 973		
Surcharge - uncovered/unsecured loads		lent Plant located at 2210 S	0001 F.M. 375		
Pickup		\$5.00		\$5,00	
Single axle truck		\$10.00		\$10.00	
Double axle truck		\$15.00		\$15.00	
Special Handling Charges					
Unloading Service		\$20.00		\$20.00	
First Grind Hardwood Chips and Mulch		\$10.00 /cubic yard		\$10.00 /cubic yard	
Second Grind Hardwood Chips and Mulc	h	\$20.00 /cubic yard		\$20.00 /cubic yard	
NOTE: These landfill fees include the State of Tex	as disposal fee.				
Resource Recovery Center					
Tires					
Passenger or light truck tires		\$6.00 each		\$6.00 each	
Tires 20" or larger		\$7.00 /cubic yard		\$7.00 each	
Tires 20" or larger will not be accepte The charge for these tires will be the			, or shredded.		
Mattresses		\$0.00		\$15.00 each	New
Glass					
· · · · · · · · · · · · · · · · · · ·	ssing	Administrative Cost	Revenue Sha	ring****	
•	Ton**			Istomer	
\$169		7%	50%	50%	
4					

		Approved 2011-12			Approved 2012-13		Change
Austin Resource Recovery							
Resource Recovery Center (continued)						
Source Separated Glass							
Monthly Volume	Processing	Administrative	Cost	Revenue S	haring****		
No minimum or maximum	Cost/Ton**				Customer		
	\$9.64	7%		50%	50%		
Loading Fee		Administrative	Cost				
		\$9.64 per to	วก				
Residual Disposal		Administrative	Cost				
		\$26.46 per t	оn				
****Transportation costs may ****Shared Revenue, if any, i Household Hazardous Waste - Comme	s net of shipping costs .	n-City of Austin Residents					
Liquid Lab packs (15 gallons)		\$8.00	(gallon		\$8.00	/gallon	
Solid Lab packs (200 pounds,		\$8.00	-		\$8.00		
Recycled Paint Sales		\$0.00	pound		+	, , , , , , , , , , , , , , , , , , , ,	
Latex Paint Waste		\$4.00	/gallon		54.00	/gallon	
Oil-base Paint Waste		\$5.00				/gallon	
Lead-based Paint Wast	e	\$4.00	-			/pound	
5 gal white paint		\$15.00	•		\$15.00		
2.5 gal white paint		\$7.50			\$7.50		
5 gal colored paint		\$25.00			\$25.00		
2.5 gal colored paint		\$12.50			\$12.50		
Solvents		\$7.00	/gallon		\$7.00	/gallon	
Fluorescent Lamps		\$0.25	/linear foot		\$0.25	/linear foot	
PCB-containing Ballasts		\$3.40	/each		\$3.40	/each	
Antifreeze		\$0.75	/gallon		\$0.75	/gailon	
Oil Filters		\$0.50	/each		\$0.50	/each	
Lead Acid Batteries		\$2.00	/each		\$2.00	/each	
Alkaline Batteries		\$0.50	/pound		\$0.50	/pound	
··· · · · · ·							

\$4.00 /pound

\$3.00 /pound

\$3.75 /pound

\$0.50 /each

\$20.00 /pound

\$1.75 /pound

\$4.00 /pound

\$0.50 /gallon

Ni-Cd Batteries

Aerosol Cans

Fertilizer

Waste Oil

Grease

Button Batteries

Lithium Batteries

Mercury-contaminated Debris

\$4.00 /pound

\$3.00 /pound

\$3.75 /pound \$0.50 /each

\$20.00 /pound

\$1.75 /pound

\$4.00 /pound

\$0.50 /gallon

	Approved 2011-12	Approved 2012-13	Change
Austin Resource Recovery			
Household Hazardous Waste - Commercial, Travis County and Pick-up Fee	Non-City of Austin Residents (continued) \$60.00 /each	\$60.00 /each	
In the event that containers do not meet U.S. Departr surcharge of \$210.00 per drum may apply in addition			
Conditionally Exempt Small Quantity Generator Waste (CESQO Poisons	3)		
Cubic Yard Box	\$787.50	\$787,50	
55 gallon drum	\$220.50	\$220.50	
30 gallon drum	\$126.00	\$126.00	
5 gallon pail	\$31.50	\$31.50	
Corrosive	401,04	+	
55 gallon drum	\$230.00	\$230.00	
30 gallon drum	\$132.30	\$132,30	
15 gallon drum	\$69.00	\$69.00	
5 gallon pail	\$38.00	\$38.00	
Oxidizers	+	·	
55 gallon drum	\$38.75	\$38.75	
30 gallon drum	\$132.30	\$132,30	
5 gallon pail	\$38.75	\$38.75	
Flammable			
55 gallon drum	\$128.63	\$128.63	
30 gallon drum	\$75.08	\$75.08	
5 gallon pail	\$26.25	\$26,25	
Dioxin-related Pesticides and Wood Preservatives			
55-gallon drum	\$567.00	\$567.00	
Non-Hazardous (Miscellaneous)			
55 gallon drum	\$107.10	\$107,10	
5-gallon drum	\$28.40	\$28,40	
Mercury-contaminated debris (>260 ppm)			
(i.e. broken thermometers, carpet c/w mercury)			
55-gallon drum	\$1,308.00	\$1,308,00	
30-gallon drum	\$1,014.00	\$1,014.00	
5-gallon pail	\$92.00	\$92,00	
Dangerous When Wet			
5-galllon pail	\$92.00	\$92,00	
Organic peroxides (methyl ethyl ketone peroxide, benzoyl	peroxide)		
5-gallon pail	\$92.00	\$92.00	
Camping stove-compressed gas containers			
30-gallon drum	\$591.00	\$591.00	
5-gallon pail	\$108.00	\$108.00	
Bulk Streams, Mixed solvents & oll-based paint sludge fuel blo			
>10,000 BTU's per pound, b)>5,000 BTU, <% Solids, <3%		40.5 80	
55-gallion drum	\$86.00	\$86.00	
30-gallon drum	\$51.40	\$51,40	
>10,000 BTU per pound, d). >5,000 BTU, 3-10% Solids, <3			
55-gallion drum	\$94.50	\$94.50	

Austin Resource Recovery Big Streams. Nice Joint St. Scilbased pint Judge Nat Joint (ancinued): 35-gaillon drum 5120.0 55-001 EUrop pound, -475 Solida, 535 Halogens, -535 Water 594.0 55-001 EUrop pound, -475 Solida, 535 Halogens, -530 Water 594.0 55-001 EUrop pound, -475 Solida, 535 Halogens, -530 Water 594.0 55-gailon drum 594.0 55-gailon drum 514.00 55-gailon drum 518.400 55-gailon drum 518.500 55-gailon drum		Approved2011-12	Approved 2012-13	Change
>5.000 aTU's per pound. <3% Solids, 5:3% Nalogens, <5% Water 5121.00 >5.000 aTU per pound. <3% solids, 3:3% halogens, <5% Water 594.50 Stagelind num 594.50 594.50 Mixee solvent or paint sludge with high water. <5.000 btu per pound-incin 5171.00 5171.00 Dibased paint in Cass, cybz 0 5171.00 5171.00 Olibased paint in Cass, cybz 0 5171.00 5171.00 Olibased paint in Cass, cybz 0 5171.00 5171.00 Olibased paint in Cass, cybz 0 5163.80 5163.80 Waste later spint 5108.40 5108.40 5108.40 Stagelind rum 5248.00 5248.00 5108.40 Atorscol cas 0 5108.40 512.00 Stagelind rum 525.00 525.00 526.00 Niced batteries 0 513.50 513.00 Niced batteries 55.90 55.90 55.90 Stagelind rum 51.325.50 513.80 513.80 Stagelind rum 51.325.50 513.80 513.80 Stagel	Austin Resource Recovery			
5-5,000 Brund \$121.00 \$121.00 5-5,000 Brund \$94.50 \$94.50 S5-200 Brund \$94.50 \$94.50 Miede Solver or paint sluge with high water. <5.000 btu per pound-incin	Bulk Streams, Mixed solvents & oil-based paint sludge fuel blend (continue	d)		
> 5,000 gTu per pound, -2% solids. 3-5% halogen, -5% Water \$94.50 \$94.50 Mixed solvent or paint sludge with high water, <5,000 btu per pound-incing	>5,000 BTU's per pound, <3% Solids, <3% Halogens, 5-15% Water			
55-gallon drum 594.50 Mixed solves drum high water, <5,000 blue per pound-incir 53-gallon drum 5111.00 Olibased paint in cans, Sybx	55-galilon drum	\$121.00	\$121.00	
Mixed source or paint sludge with high water, <5.000 blu per pound-inci	>5,000 BTU per pound, <3% solids, 3-5% halogens, <5% Water			
55-gallon drum \$171.00 Oli-based pairt in cans, sydx \$171.00 Cubic Yard Box \$183.80 S5-gallon drum \$163.80 S5-gallon drum \$163.80 Waste latex paint \$108.40 Cubic Yard Box \$108.40 S5-gallon drum \$108.40 Cubic Yard Box \$712.00 S5-gallon drum \$248.00 Acroad Cans \$228.00 Cubic Yard Box \$228.00 Adate batteries \$228.00 S5-gallon drum \$25.00 S5-gallon drum \$13.25.50 S5-gallon drum \$13.25.50 S5-gallon drum \$61.50 S6-gallon drum \$62.00 S5-gallon drum \$28.00 S5-gallon drum \$62.00 S5-gallon drum \$62.00	55-gallon drum	\$94.50	\$94.50	
Oli-based paint in cans, cybx \$514.00 Oli-based paint in cans, S5-gallon drum \$163.80 Waste latex paint \$108.40 St-Sgallon drum \$108.40 St-Sgallon drum \$108.40 St-Sgallon drum \$108.40 Attaint based paint in cans, S5-gallon drum \$248.00 Cubit Vard Box \$712.00 St-Sgallon drum \$248.00 Attaint basteries \$248.00 St-Sgallon drum \$133.50 S-Sgallon drum \$133.50 S-Sgallon drum \$25.00 Niccab tatteries \$450.00 S-Sgallon drum \$25.90 Niccab batteries \$450.00 S-Sgallon drum \$25.90 S-Sgallon drum \$25.90 S-Sgallon drum \$1.325.50 S-Sgallon drum <	Mixed solvent or paint sludge with high water, <5,000 btu per pound-inc	in		
Cubic Yand Box \$\$14.00 Oil-based paint in cars, \$\$5-gallon drum \$163.80 55-gallon drum \$163.80 S5-gallon drum \$108.40 S5-gallon drum \$108.40 Acrosol cans \$108.40 Cubic Yand Box \$712.00 S5-gallon drum \$248.00 Akaine batteries \$100 30-gallon drum \$248.00 Nicad batteries \$100 30-gallon drum \$25.00 S-gallon drum \$450.00 30-gallon drum \$50.00 S-gallon drum \$132.50 S-gallon drum \$132.50 S-gallon drum \$132.60 S-gallon drum \$661.50 S-gallon drum \$61.20 S-gallon drum \$61.20 S-gallon drum \$61.20 S-gallon drum \$62.200 S-gallon drum \$62.200 </td <td>55-gallon drum</td> <td>\$171.00</td> <td>\$171.00</td> <td></td>	55-gallon drum	\$171.00	\$171.00	
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55-gallon drum \$126.00 \$126.00 Oil-contaminated soil/absorbent				
Oil-contaminated soil/absorbent		\$126.00	\$126.00	
55-gallon drum \$107.10 \$107.10	Oil-contaminated soil/absorbent			
	55-gallon drum	\$1 07. 10	\$107.10	

	Approved 2011-12	Approved 2012-13	Change
Austin Resource Recovery			
Bulk Streams, Mixed solvents & oil-based paint sludg Grease, solid fuels	e fuel blend (continued)		
55-gallon drum	\$160.00	\$160.00	
Lead-based paint chips 55-gallon drum	\$144.90	\$144.90	

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Approved Approved 2011-12 2012-13 Change Aviation Austin-Bergstrom International Airport **Off Airport Permit Fee** Rental Car \$100.00 plus 8% of annual gross \$100.00 plus 8% of annual gross revenue; first \$25,000 revenue; first \$25,000 exempt exempt Parking Services \$400.00 per courtesy vehicle plus \$400.00 per courtesy vehicle plus 10% of gross revenue⁽¹⁾ of 10% of gross revenue⁽¹⁾ of offoff-airport parking facilities airport parking facilities

1) "Gross Revenue" means all money or other consideration paid or payable to the off-airport parking operator ("Operator"). There shall be no reduction allowed from Gross Revenues for bad debts, personal property occupation or other ad valorem taxes, loss from theft, the unbundled cost of incidental services provided to the customer, or any deduction except as expressly stated below. The following, to the extent properly documented and recorded, are the ONLY amounts that may be deducted from the computation of Gross Revenue:

(a) Federal, State, and local excise, sales, and use taxes on parking services that are separately stated, passed through to and collected from the customer, and remitted to the taxing authority by the Operator; and

(b) The amount of any refunds or adjustments (either cash or credit) granted by the Operator to customers because of unsatisfactory service. Off-Airport parking fees are payable monthly in arrears. The Operator shall submit monthly and annual Gross Revenue reports to the Aviation Department Director on a form prescribed by the Director.

Ground Transportation

Taxicabs				
trip option	\$1.00	per trip	\$1.00	per trip
monthly option	\$75.00	per month	\$75.00	per month
Shared Ride Shuttle	\$2.50	per trip	\$2.50	per trip
Limousines	\$2.50	per trip	\$2.50	per trip
Tour/Charter Buses	\$5.00	per trip	\$5.00	per trip
Hotel Courtesy Shuttles	\$1.00	per trip	\$1.00	per trip
Operating Permit Fee (except Taxicabs)	\$100.00	annually	\$100.00	annually
Public Parking Rates *				
Garage:				
0 to 60 minutes:	\$3.00		\$3.00	
For each hour, or part thereof, after the initial 60 minute period:	\$3.00		\$3.00	
Up to a maximum charge for a 24-hour period of:	\$22.00		\$22.00	

-	Approved 2011-12	Approved 2012-13	Change
Aviation			
Austin-Bergstrom International Airport			
Public Parking Rates * (continued)			and the second
Surface Parking:		, "	
Daily Lot:			
0 to 60 minutes:	\$3.00	\$3.00	
For each hour, or part thereof, after the initial 60 minute period:	\$3.00	\$3.00	
Up to a maximum charge for a 24-hour period of: Economy Lot:	\$12.00	\$12.00	
0 to 60 minutes:	\$3.00	\$3.00	
For each hour, or part thereof, after the initial 60 minute period:	\$3.00	\$3.00	
For each period of time up to 24-hours:	\$8.00	\$8.00	
Valet Parking:			
For each period of time up to 24 hours	\$30.00	\$30.00	
* Subject to Chapter 13-1-6(B) of the Austin City Code			
Heliport Permit Application Fee	\$500.00	\$500.00	
Permit to Conduct Business at Austin-Bergstrom International Airport †			
General Airport Business Permit (All Persons who conduct business on the Airport, except Specialized Aeronautical and Aircraft Service Providers)	\$500.00 per year	\$500.00 per year	
Specialized Aeronautical and Aircraft Service Providers Permit (e.g. Ground Handling, Aircraft Maíntenance, Aircraft Cleaning/Sales, etc.	\$6,000.00 per year	\$6,000.00 per year	

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tConduct of business means the activities described in City Code Sections 13-1-31 (1), (2) and (6). The fee is charged to persons who do not have a lease, concession, or similar agreement with the City whereby the City is compensated for the privilege of conducting business at the Airport through rentals, concession, or other fees in an amount greater than or equal to the permit fee.

	Approved 2011-12		Approved 2012-13	
Austin Transportation Department — Transportation Fund		-		•
Austin Transportation Department — Transportation Fund				
Investigation fee				
No Permit	Equal to cost o		Equal to cost o	•
Violation of Permit Conditions. Restriction limits, times and locations on ROW Permit	\$250.00	per violation	\$250.00	per violation
Improper Advance Warning Sign	\$250.00	per sign	\$250.00	ner sign
Improper Use of Device		per occurrence		per occurrence
Failure to Correct Deficiency		per occurrence		per occurrence
Restricting Traffic During Peak Hours	Equal to cost o	•	Equal to cost o	•
		•		
After Hours Inspection and Review	\$50.00	per hour 2 hour minimum	\$50.00	per hour 2 hour minimum
Right of Way License Agreements	\$425.00	/application	\$425.00	/application
Construction Inspection Right of Way Fees				
Sidewalks	\$5.50	/day	\$5.50	/day
Street Lanes	\$9.00	/day/lane	\$9.00	/day/lane
Concrete/Driveway				-
Type I Driveway Approach	\$75.00	per inspection		per inspection
Type II Driveway Approach	\$75.00	per inspection	\$75.00	per inspection
Type III (Temporary) Driveway Approach	\$75.00	per inspection		per inspection
Other than driveway approaches	\$75.00	per inspection		per inspection
Waterway Development Permits	\$50.00	license	\$50.00	license
(contractors license permit application processing)				
Permit Application Processing	\$200.00)	\$200.00)
Inspection of Utility Cuts				
Utility Cut Inspection Fee	\$225.00		\$225.00	•
Permitting Fee		each permit		each permit
Utility Cut Inspection without a Permit Fee	\$325.00	per cut	\$325.00	per cut
(For work begun without an Excavation Permit)				
Inspection of Non-Utility Cuts without a Permit Fee		per cut	\$225.00	
Non-Utility Cut Inspection Fee		per cut	\$125.00	•
Non-Utility Cut Inspection without a Permit Fee	\$225.00	per cut	\$225.00	per cut
(For work begun without an Excavation Permit)				
Inspection of Capital Improvement Projects	\$1,500.00	per street	\$1,500.00	per street
Explosives/Blasting Agents Permit Fee				
Class A	\$1,100.00		\$1,100.00	
Class B	\$2,500.00		\$2,500.00	
Class C) minimum) minimum
Class D	\$335.00		\$335.00	
New licenses	\$270.00		\$270.00	
Blaster license annual renewal	\$135.00	,	\$135.00	,
Street Event Permit				
Residential Street				
Non Fee-Paid Event				
Application Fee	\$50.00		\$50.00	
Permit Fee		per street		per street
Deposit	\$50.00		\$50.00	

Change

	Approved		Approved		
	2011-12	-	2012-13		Change
Austin Transportation Department — Transportation Fund					
Street Event Permit (continued) Arterial or Neighborhood Collector Street					
Fee-Paid Event					
Application Fee	\$250.00		\$250.00		
Permit Fee	\$100.00	per street per block per day, not to exceed \$1,500 per day	\$100.00	per street per block per day, not to exceed \$1,500 per day	
Deposit	\$2,000.00		\$2,000.00		
Gates Receipts Payment					
\$1.00-\$3.00 per person	2 1/2%	of admission fee	2 1/2%	of admission fee	
\$4.00-\$6.00 per person	3%	of admission fee	3%	of admission fee	
\$6.00 and over per person	4 1/2%	of admission fee	4 1/2%	of admission fee	
Other Street Closures					
Filming Application Fee	\$250.00		\$250.00		
Filming Permit Fee	\$50.00	per block per day	\$50.00	per block per day	
Other Safety Closures					
Permit Fee		per block		per block	
Application Fee	\$100.00		\$100.00		
Deposit	\$50.00		\$50.00		
Safety Inspection Fee	\$38.00	per hour/	\$38.00	per hour/	
		min. fee \$76.00		min. fee \$76.00	
Barricade Permits					
Application Fee Non-refundable		short term		short term	
	\$150.00	long term	\$150.00	long term	
Sidewalk Space					
30-day, Nonrenewable	\$0.01	/sq. ft., per day	\$0.01	/sq. ft., per day	
Long-term, Renewable					
0-180 days		/sq. ft., per day		/sq. ft., per day	
181 to 365 days		/sq. ft., per day		/sq. ft., per day	
366 to 546 days		/sq. ft., per day		/sq. ft., per day	
547 days and over	\$0.13	/sq. ft., per day	\$0.13	/sq. ft., per day	
Unmetered Parking Lane		1. 0. I		1. 1 . 1	
30-day, Nonrenewable	\$0.02	/sq. ft., per day	\$0.02	/sq. ft., per day	
Long-term, Renewable	40.00	the fit was de	** **	/ (h h	
0-180 days		/sq. ft., per day		/sq. ft., per day	
181 to 365 days		/sq. ft., per day		/sq. ft., per day	
366 to 546 days		/sq. ft., per day		/sq. ft., per day	
547 days and over	\$0.14	/sq. ft., per day	\$0.14	/sq. ft., per day	

	Approved 2011-12		Approved 2012-13		Change
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Austin Transportation Department — Transportation Fund					
Barricade Permits (continued)					
1st Traffic Lane					
30-day, Nonrenewable	\$0.10	/sq. ft., per day	\$0.10	/sq. ft., per day	
Long-term, Renewable					
0-180 days	\$0.10	/sq. ft., per day	\$0.10	/sq. ft., per day	
181 to 365 days	\$0.14	/sq. ft., per day	\$0.14	/sq. ft., per day	
366 to 546 days	\$0.18	/sq. ft., per day	\$0.18	/sq. ft., per day	
547 days and over	\$0.20	/sg. ft., per day	\$0.20	/sq. ft., per day	
2nd Traffic Lane					
30-day, Nonrenewable	\$0.20	/sq. ft., per day	\$0.20	/sq. ft., per day	
Long-term, Renewable					
0-180 days	\$0.20	/sq. ft., per day	\$0.20	/sq. ft., per day	
181 to 365 days	\$0.24	/sq. ft., per day	\$0.24	/sq. ft., per day	
366 to 546 days	\$0.28	/sq. ft., per day	\$0.28	/sq. ft., per day	
547 days and over	\$0.32	/sq. ft., per day	\$0.32	/sq. ft., per day	
Additional Traffic Lane					
30-day, Nonrenewable	\$0.30	/sq. ft., per day	\$0.30	/sq. ft., per day	
Long-term, Renewable					
0-180 days	\$0.30	/sq. ft., per day	\$0.30	/sq. ft., per day	
181 to 365 days	\$0.34	/sq. ft., per day	\$0.34	/sq. ft., per day	
366 to 546 days	\$0.38	/sq. ft., per day	\$0.38	/sq. ft., per day	
547 days and over	\$0.42	/sq. ft., per day	\$0.42	/sq. ft., per day	
Metered Parking Space					
30-day, Nonrenewable					
. 10 hour minimum	\$10.00	per meter per day	\$10.00	per meter per day	
Over 10 hours	\$1.00	per hour per meter per day	\$1.00	per hour per meter per day	
Long-term, Renewable					
10 hour minimum	\$10.00	per meter per day	\$10.00	per meter per day	
Over 10 hours	\$1.00	per hour per meter per day	\$1.00	per hour per meter per day	
Dublic Mandon Anna Danaita					
Public Market Area Permits	¢150.00	a a a b	\$150.00	aach	
Vendor Application Fee	\$150.00		\$130.00		\$250.00
Public Market Space Permit Fee	\$400.00	each	\$0.00	each	\$250.00
Street Space Permit	\$10.00	space per day	\$10.00	space per day	
		admin. fee/application		admin. fee/application	
Signal Maintenance Fees			• • •		
Warning Flasher	\$300.00	per year	\$300.00	per year	
Conventional 3-legged Intersection	\$1,181.16		\$1,181.16		
Conventional 4-legged Intersection	\$1,576.56		\$1,576.56		
Diamond Interchange with 1 Controller	\$1,729.08		\$1,729.08		
Diamond Interchange with 2 Controllers	\$1,899.96		\$1,899.96		
City-Supported Community Gardens					
License Agreement Application fee	\$100.00		\$100.00		
	\$200.00				

	Approved	Approved	Charge
	2011-12	2012-13	Change
ublic Works Department — Transportation Fund			
Transportation User Fee			
Note: Application of this rate to the Transportation User Fee ca	lculations in City Code Chapter 14-10 results ir) the	
following effective rates:			
Residential Fees:			
Single family home	\$7.29 /month	\$7.80 /month	\$0.51
Duplex	\$6.56 /month	\$7.02 /month	\$0.46
Triplex	\$5.47 /month	\$5.85 /month	\$0.38
Fourplex	\$5.47 /month	\$5.85 /month	\$0.3
Five or more units	\$5.54 /month	\$5.93 /month	\$0.3
Townhouse/Condominium	\$5.47 /month	\$5.85 /month	\$0.3
Mobile Home	\$4.69 /month	\$5.16 /month	\$0.4
Garage Apartment	\$7.29 /month	\$7.80 /month	\$0.5
Commercial Fee:			
Monthly Fee per Acre	\$36.47 /month	\$39.02 /month	\$2.5
Note: The commercial fee is per acre/per month times multipli	er for trip generation multiplied by adjustment	factor.	
Utility Cut Cost Recovery			
Asphalt Pavement			
Mobilization Saw Cut Crew	\$115.00 /per ticket	\$118.00 /per ticket	\$3.0
Asphalt Saw Cutting	\$2.00 /linear foot	\$2.00 /linear foot	43.0
Mobilization Asphalt Patch Truck Crew	\$431.00 /per ticket	\$439.00 /per ticket	\$8.0
Asphalt Repair Using Patch Truck	\$4.30 /inch thick, sq. ft.	\$4.50 /inch thick, sq. ft.	\$0.2
· · · -	\$1,839.00 /per ticket	\$1,894.00 /per ticket	\$55.0
Mobilization Milling Crew		\$0.50 /inch thick, sq. ft.	\$05.0
Surface Milling	\$0.50 /inch thick, sq. ft.	\$2,819.00 per ticket	\$94.0
Mobilization Asphalt Lay Down Crew	\$2,725.00 per ticket		\$54.0
Mobilization Asphalt Blade Crew	\$1,351.00 per ticket	\$1,362.00 per ticket	\$0.1
Asphalt Surface Repair Using Lay Down Machine	\$0.60 /inch thick, sq. ft.	\$0.70 /inch thick, sq. ft.	
Asphalt Base Repair Using Blade (4" minimum)	\$1.50 /inch thick, sq. ft.	\$1.60 /inch thick, sq. ft.	\$0.1
Concrete Pavement and Miscellaneous Concrete Items			43.4
Mobilization Saw Cut Crew	\$115.00 per ticket	\$118.00 per ticket	\$3.0
Concrete Saw Cutting	\$10.20 /linear foot	\$11.00 /linear foot	\$0.1
Mobilization Concrete Repair Crew	\$574.00 per ticket	\$580.00 per ticket	\$6.
Concrete Pavement Repair	\$13.30 /inch thick, sq. ft.	\$14.40 /inch thick, sq. ft.	\$1.
Concrete Driveway, includes curb returns	\$27.90 /square foot	\$29.90 /square foot	\$2.
Concrete Sidewalk, standard finish, 4" thick	\$25.50 /square foot	\$25.80 /square foot	\$0.
Concrete Sidewalk, special finish	quote /square foot	quote /square foot	
Standard Concrete Curb and Gutter	\$35.70 /square foot	\$36.20 /square foot	\$0.5
ADA Ramps	\$3,109.80 Each	\$3,197.40 Each	\$87.6
Inlet top	\$2,175.00 Each	\$2,154.40 Each	(\$20.6
Concrete rip-rap	quote /square foot	quote /square foot	•
Temporary Repairs		· · · · ·	
Mobilization Asphalt Repair Crew	\$431.00 per request	\$439.00 per request	\$8.0
Temporary Cold Mix Repairs	\$4.30 /inch thick, sq. ft.	\$4.50 /inch thick, sg. ft.	\$0.2
Trench Back-Fill	\$17.00 per cubic yard	\$18.70 per cubic yard	\$1.7
NOTE: Utility Cut Cost Recovery Fees determined necessary shall be			4 -1

NOTE: Utility Cut Cost Recovery Fees determined necessary shall be waived for any utility cuts associated with the installation of a water meter solely for a City-Supported Community Garden as defined in Chapter 14-7 of the City Code.

	Approved	Approved	
	2011-12	2012-13	Change
Public Works Department — Transportation Fund			
Street Damage Recovery Fees			
Classification			
Thin (Flexible Pavement)	\$33.00 per square yard	\$33.00 per square yard	
Medium (Flexible Pavement)	\$40.00 per square yard	\$40.00 per square yard	
Thick (Flexible Pavement)	\$47.00 per square yard	\$47.00 per square yard	
Signs			
"No Idling" signs	\$55.00 per sign	\$55.00 per sign	
Sold to local businesses to display at loading docks		· · ·	
Sundry - Current Services			
Blackline Prints	\$3.00 each	\$3,00 each	
Blueline Prints	\$3.00 each	\$3.00 each	
Mylar Prints	\$7.00 each	\$7.00 each	
GIS Plots-Ortho Maps			
Contractors' License	\$50.00 per calendar year	\$50.00 per calendar year	
Austin Bicycle Route Map	\$1.00 each	\$1,00 each	

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	Approved 2011-12	Approved 2012-13	Change
Watershed Protection Department			
Drainage Fee			
Residential Fee: Residential Equivalent Residential Unit (ERU) Charge Vertical Construction (0.5 ERU) Charge Commercial Fee:	\$7.75 per month \$3.88 per dwelling unit pe	\$8.35 per dwelling unit per month er month \$4.18 per dwelling unit per month	\$0.60 \$0.30
Non-residential Equivalent Residential Unit Charge	\$191.50 per month per impervious acre	\$206.33 per month e per impervious acre	\$14.83
The reduction that is available to non-residential properties under Sec The reduction that is available to qualified residential users under Sec	-		
Storm Sewer Industrial Waste Discharge Permit Fee <u>Discharge to Stormsewers or Watercourse Permits</u> Annual Discharge Permit Fee (Renewal of existing permit) - effective Jan. 1 through Dec. 31 If renewed before February 28	\$1 00.00	\$100.00	
If renewed after February 28 (late fee included)	\$120.00	\$120.00	
Annual Discharge Permit Fee (New Permits) - effective Jan. 1 through Dec. 31 Notification letter issued during the last quarter of prior year If paid before February 28 If paid after February 28 (late fee included) Note: Partial year fees for a newly-issued permit, after initial inspection will be charged on a pro rata basis according to the date of issuance of i	\$100.00 \$120.00 of a facility,	\$100.00 \$120.00	
If notification letter is issued by the City during: New, January 1 to March 31 New, April 1 to June 30 New, July 1 through September 30 October 1 through December 31	\$75.00 \$50.00 \$25.00 no permit fee charged	\$75.00 \$50.00 \$25.00 no permit fee charged	
Late payment fee for partial year permits Note: When payment is not postmarked within two months after notification letter is issued	\$20.00	\$20.00	
Temporary Discharge Permit	\$50.00	\$50.00	
Stormwater Discharge Permit Program Reinspection Fee for each non-compliance visit after initial Follow-up Water Quality Basin	\$50.00 / visit	\$50.00 / visit	
Maintenance Fee Monitoring Fee Note: Fees for Water Quality Basins were established under City Ordina	\$80.00 /lot \$60.00 /lot nce 840726-LL. ,	\$80.00 /lot \$60.00 /lot	

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	Approved 2011-12		Approved 2012-13		Change
Watershed Protection Department		-		-	Change
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Water Quality Controls					
Annual Operating Permit for Water Quality Controls					
Level One Application Fee					
base permit application fee for one water quality control		10% late charge applies		10% late charge applies	
Additional application fee per additional water quality		10% late charge applies		10% late charge applies	
Maximum annual fee	\$775.00	10% late charge applies	\$775.00	10% late charge applies	
Commercial Pond Non-compliance Fee	\$500.00		\$500.00		
Determined by annual inspection and requiring reinspection.					
Commercial Pond Re-inspection Fee	\$100.00		· \$100.00		
Underground Hazardous Material Storage and Registration					
Total Estimated Project Cost					
\$500.00 to \$4,999.00	\$50.00		\$50.00		
\$5,000.00 to \$49,999.00	\$80.00		\$80.00		
\$50,000.00 to \$99,999.00	\$155.00		\$155.00		
\$100,000 and over	\$235.00		\$235.00		
All closures	\$75.00		\$75.00		
Hazardous Materials Permit Fee					
Total Gallons of Capacity					
< 500 gallons	\$65.00		\$65.00		
500 to 999 gallons	\$125.00		\$125.00		
1,000 to 9,999 gallons	\$190.00		\$190.00		
10,000 to 24,999 gallons	\$250.00		\$250.00		
25,000 to 49,999 gallons	\$315.00		\$315.00		
50,000 gallons and over	\$375.00		\$375.00		
Late Fee < 500 gallons	\$10.00		\$10.00		
< 500 gallons 500 to 999 gallons	\$10.00		\$10.00		
1,000 to 9,999 gallons	\$20.00		\$20.00		
10,000 to 24,999 gailons	\$25.00		\$25.00		
25.000 to 49.999 gallons	\$35.00		\$35.00		
50,000 gallons and over	\$40.00		\$40.00		
Re-inspection Fee	\$50.00		\$50.00		
·	\$30,00		\$50.00		
Protected Tree Removal					
Protected_Tree Removal Permit	\$31.00		\$0.00		Delete
Tree permit review and inspection (waived if tree is dead)					
Commerical	\$0.00		\$100.00		New
Residential	\$0.00		\$50.00		New
Tree Re-Inspection ****	\$65.00		\$65.00		
Zoning (!) Development in Smart Growth zones may be eligible for reduce	d fees.				
Zoning Review (!)	\$100.00		\$100.00		
Miscellaneous Zoning Fees					
Site plan					
Revisions	\$55.00		\$55.00		

Latiz 20123 20123 Change Witershed Protection Department U <tdu< th=""><th></th><th>Approved</th><th></th><th>Approved</th><th></th><th></th></tdu<>		Approved		Approved		
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Water supply					
Less than 500 acres	\$27.00		\$27.00		
Greater than 500 acres	\$27.00		\$27.00		
Final without Preliminary (!)					
Non-water supply	\$28.00		\$28.00		
Water supply	\$65.00		\$65.00		
Miscellaneous Subdivision Fees					
Watershed Variance Fee	\$133.00		\$133.00		
Floodplain Model Maintenance Fee	\$1,000.00	per application	\$1,000.00	per application	
Preliminary (!)	management Project Participatio	on, Travis County/Austin Sha	red Ell Cases only		
or Drinking Water Protection Zone, Regional Stormwater <u>Preliminary</u> (!) Non-water supply	Management Project Participatio	n, Travis County/Austin Sha	red Ell Cases only		
Preliminary (!)	\$81.00	plus	\$81.00	plus	
Preliminary (!) Non-water supply Less than 1,000 acres	\$81.00 \$8.00	plus /acre	\$81.00 \$8.00	plus /acre	
Preliminary (!) Non-water supply	\$81.00 \$8.00 \$8,055.00	plus /acre plus	\$81.00 \$8.00 \$8,055.00	plus /acre plus	
Preliminary (!) Non-water supply Less than 1,000 acres Greater than 1,000 acres	\$81.00 \$8.00 \$8,055.00	plus /acre	\$81.00 \$8.00 \$8,055.00	plus /acre	
Preliminary (!) Non-water supply Less than 1,000 acres Greater than 1,000 acres Water supply	\$81.00 \$8.00 \$8,055.00 \$3.00	plus /acre plus /acre over 1000 acres	\$81.00 \$8.00 \$8.055.00 \$3.00	plus /acre plus /acre over 1000 acres	
Preliminary (!) Non-water supply Less than 1,000 acres Greater than 1,000 acres	\$81.00 \$8.00 \$8,055.00 \$3.00 \$82.00	plus /acre plus /acre over 1000 acres plus	\$81.00 \$8.00 \$8.055.00 \$3.00 \$82.00	plus /acre plus /acre over 1000 acres plus	
Preliminary (!) Non-water supply Less than 1,000 acres Greater than 1,000 acres Water supply Less than 1000 acres	\$81.00 \$8.00 \$8,055.00 \$3.00 \$82.00 \$15.00	plus /acre plus /acre over 1000 acres plus /acre	\$81.00 \$8.00 \$8.055.00 \$3.00 \$82.00 \$15.00	plus /acre plus /acre over 1000 acres plus /acre	
Preliminary (!) Non-water supply Less than 1,000 acres Greater than 1,000 acres Water supply	\$81.00 \$8.00 \$8,055.00 \$3.00 \$82.00 \$15.00 \$15.062.00	plus /acre plus /acre over 1000 acres plus /acre plus	\$81.00 \$8.00 \$8.055.00 \$3.00 \$82.00 \$15.00 \$15.062.00	plus /acre plus /acre over 1000 acres plus /acre plus	
Preliminary (!) Non-water supply Less than 1,000 acres Greater than 1,000 acres Water supply Less than 1000 acres	\$81.00 \$8.00 \$8,055.00 \$3.00 \$82.00 \$15.00 \$15.062.00	plus /acre plus /acre over 1000 acres plus /acre	\$81.00 \$8.00 \$8.055.00 \$3.00 \$82.00 \$15.00 \$15.062.00	plus /acre plus /acre over 1000 acres plus /acre	
Preliminary (!) Non-water supply Less than 1,000 acres Greater than 1,000 acres Water supply Less than 1000 acres Greater than 1000 acres	\$81.00 \$8.00 \$8,055.00 \$3.00 \$82.00 \$15.00 \$15.062.00	plus /acre plus /acre over 1000 acres plus /acre plus	\$81.00 \$8.00 \$8.055.00 \$3.00 \$82.00 \$15.00 \$15.062.00	plus /acre plus /acre over 1000 acres plus /acre plus	
Preliminary (!) Non-water supply Less than 1,000 acres Greater than 1,000 acres Water supply Less than 1000 acres Greater than 1000 acres <u>Einal with Preliminary</u> (!) Non-water supply	\$81.00 \$8.00 \$8,055.00 \$3.00 \$82.00 \$15.00 \$15,062.00 \$8.00	plus /acre plus /acre over 1000 acres plus /acre plus /acre over 1000 acres	\$81.00 \$8.00 \$8.055.00 \$3.00 \$82.00 \$15.00 \$15.062.00 \$8.00	plus /acre plus /acre over 1000 acres plus /acre plus	
Preliminary (!) Non-water supply Less than 1,000 acres Greater than 1,000 acres Water supply Less than 1000 acres Greater than 1000 acres <u>Final with Preliminary</u> (!) Non-water supply Less than 500 acres	\$81.00 \$8.00 \$8,055.00 \$3.00 \$32.00 \$15.062.00 \$15,062.00 \$8.00 \$131.00	plus /acre plus /acre over 1000 acres plus /acre plus /acre over 1000 acres	\$81.00 \$8.00 \$8.055.00 \$3.00 \$82.00 \$15.062.00 \$8.00 \$131.00	plus /acre plus /acre over 1000 acres plus /acre plus	
Preliminary (!) Non-water supply Less than 1,000 acres Greater than 1,000 acres Water supply Less than 1000 acres Greater than 1000 acres <u>Final with Preliminary</u> (!) Non-water supply Less than 500 acres Greater than 500 acres	\$81.00 \$8.00 \$8,055.00 \$3.00 \$82.00 \$15.00 \$15,062.00 \$8.00	plus /acre plus /acre over 1000 acres plus /acre plus /acre over 1000 acres	\$81.00 \$8.00 \$8.055.00 \$3.00 \$82.00 \$15.00 \$15.062.00 \$8.00	plus /acre plus /acre over 1000 acres plus /acre plus	
Preliminary (!) Non-water supply Less than 1,000 acres Greater than 1,000 acres Water supply Less than 1000 acres Greater than 1000 acres <u>Final with Preliminary</u> (!) Non-water supply Less than 500 acres Greater than 500 acres Water supply	\$81.00 \$8.00 \$8,055.00 \$3.00 \$15.00 \$15,062.00 \$8.00 \$131.00 \$131.00	plus /acre plus /acre over 1000 acres plus /acre plus /acre over 1000 acres	\$81.00 \$8.00 \$8.055.00 \$3.00 \$15.00 \$15.062.00 \$8.00 \$131.00 \$131.00	plus /acre plus /acre over 1000 acres plus /acre plus	
Preliminary (!) Non-water supply Less than 1,000 acres Greater than 1,000 acres Water supply Less than 1000 acres Greater than 1000 acres Final with Preliminary (!) Non-water supply Less than 500 acres Greater than 500 acres Water supply Less than 500 acres	\$81.00 \$8.00 \$8,055.00 \$3.00 \$15.00 \$15,062.00 \$8.00 \$131.00 \$131.00 \$32.00	plus /acre plus /acre over 1000 acres plus /acre plus /acre over 1000 acres	\$81.00 \$8.00 \$8.055.00 \$3.00 \$15.00 \$15.062.00 \$8.00 \$131.00 \$131.00 \$32.00	plus /acre plus /acre over 1000 acres plus /acre plus	
Preliminary (!) Non-water supply Less than 1,000 acres Greater than 1,000 acres Water supply Less than 1000 acres Greater than 1000 acres Final with Preliminary (!) Non-water supply Less than 500 acres Greater than 500 acres Water supply	\$81.00 \$8.00 \$8,055.00 \$3.00 \$15.00 \$15,062.00 \$8.00 \$131.00 \$131.00	plus /acre plus /acre over 1000 acres plus /acre plus /acre over 1000 acres	\$81.00 \$8.00 \$8.055.00 \$3.00 \$15.00 \$15.062.00 \$8.00 \$131.00 \$131.00	plus /acre plus /acre over 1000 acres plus /acre plus	
Preliminary (!) Non-water supply Less than 1,000 acres Greater than 1,000 acres Water supply Less than 1000 acres Greater than 1000 acres Greater than 1000 acres Greater than 1000 acres Final with Preliminary (!) Non-water supply Less than 500 acres Greater than 500 acres Greater than 500 acres Water supply Less than 500 acres Water supply Less than 500 acres Water supply Less than 500 acres Greater than 500 acres Greater than 500 acres Final without Preliminary (!)	\$81.00 \$8.00 \$8,055.00 \$3.00 \$15.00 \$15,062.00 \$8.00 \$131.00 \$131.00 \$32.00 \$32.00	plus /acre plus /acre over 1000 acres plus /acre plus /acre over 1000 acres	\$81.00 \$8.00 \$8.055.00 \$3.00 \$15.00 \$15.062.00 \$8.00 \$131.00 \$131.00 \$32.00 \$32.00	plus /acre plus /acre over 1000 acres plus /acre plus	
Preliminary (!) Non-water supply Less than 1,000 acres Greater than 1,000 acres Water supply Less than 1000 acres Greater than 1000 acres Final with Preliminary (!) Non-water supply Less than 500 acres Greater than 500 acres Greater than 500 acres Einal without Preliminary (!) Non-water supply	\$81.00 \$8.00 \$8,055.00 \$3.00 \$15.00 \$15,062.00 \$8.00 \$131.00 \$131.00 \$32.00 \$32.00 \$32.00	plus /acre plus /acre over 1000 acres plus /acre plus /acre over 1000 acres	\$81.00 \$8.00 \$8.055.00 \$3.00 \$15.00 \$15.062.00 \$8.00 \$131.00 \$131.00 \$32.00 \$32.00 \$32.00	plus /acre plus /acre over 1000 acres plus /acre plus	
Preliminary (!) Non-water supply Less than 1,000 acres Greater than 1,000 acres Water supply Less than 1000 acres Greater than 1000 acres Greater than 1000 acres Greater than 1000 acres Final with Preliminary (!) Non-water supply Less than 500 acres Greater than 500 acres Greater than 500 acres Water supply Less than 500 acres Water supply Less than 500 acres Water supply Less than 500 acres Greater than 500 acres Greater than 500 acres Final without Preliminary (!)	\$81.00 \$8.00 \$8,055.00 \$3.00 \$15.00 \$15,062.00 \$8.00 \$131.00 \$131.00 \$32.00 \$32.00	plus /acre plus /acre over 1000 acres plus /acre plus /acre over 1000 acres	\$81.00 \$8.00 \$8.055.00 \$3.00 \$15.00 \$15.062.00 \$8.00 \$131.00 \$131.00 \$32.00 \$32.00	plus /acre plus /acre over 1000 acres plus /acre plus	
Preliminary (!) Non-water supply Less than 1,000 acres Greater than 1,000 acres Water supply Less than 1000 acres Greater than 1000 acres Greater than 1000 acres Greater than 1000 acres Final with Preliminary (!) Non-water supply Less than 500 acres Greater than 500 acres Greater than 500 acres Water supply Less than 500 acres Greater than 500 acres Greater than 500 acres Final without Preliminary (!) Non-water supply Water supply Water supply Water supply Miscellaneous Subdivision Fees	\$81.00 \$8.00 \$8.055.00 \$3.00 \$15.06 \$15.062.00 \$8.00 \$131.00 \$131.00 \$32.00 \$32.00 \$32.00 \$73.00	plus /acre plus /acre over 1000 acres plus /acre plus /acre over 1000 acres	\$81.00 \$8.00 \$8.055.00 \$3.00 \$15.062.00 \$15,062.00 \$8.00 \$131.00 \$131.00 \$32.00 \$32.00 \$32.00 \$73.00	plus /acre plus /acre over 1000 acres plus /acre plus	
Preliminary (!) Non-water supply Less than 1,000 acres Greater than 1,000 acres Water supply Less than 1000 acres Greater than 1000 acres Final with Preliminary (!) Non-water supply Less than 500 acres Greater than 500 acres Water supply Less than 500 acres Greater than 500 acres Greater than 500 acres Final without Preliminary (!) Non-water supply Water supply Water supply	\$81.00 \$8.00 \$8.055.00 \$3.00 \$15.00 \$15,062.00 \$8.00 \$131.00 \$131.00 \$32.00	plus /acre plus /acre over 1000 acres plus /acre plus /acre over 1000 acres	\$81.00 \$8.00 \$8.055.00 \$3.00 \$15.00 \$15.062.00 \$8.00 \$131.00 \$131.00 \$32.00 \$32.00 \$32.00 \$32.00 \$32.00 \$32.00 \$32.00	plus /acre plus /acre over 1000 acres plus /acre plus	

	Approved 2011-12	-	Approved 2012-13		Change
Watershed Protection Department					
Site Plan (!) Development in Smart Growth zones may be eligible for rec	luced fees.				
Land Use Only Site Plan (!)	\$413.00		\$413.00		
Consolidated Site Plan (!)	\$825.00		\$825.00		
Miscellaneous Site Plan Fees					
Infrastructure Maintenance Permit	\$4,185.00		\$4,185.00		
New fee for review & processing General Permits					
Land use site plan revisions	\$69.00		\$69.00		
Consolidated site plan revisions	\$100.00		\$100.00		
Construction plan review revisions	\$55.00		\$55.00		
Small Projects (!)					
Consolidated plan	\$344.00		\$344.00		
Land use only plan	\$220.00		\$220.00		
Inspection for small projects	\$106.00		\$106.00		
Building permit revisions	\$55.00		\$55.00		
Inspection for additional phasing	\$450.00		\$450.00		
Inspection					
up to 0.25 acres	\$106.00		\$106.00		
up to 0.5 acres	\$206.00		\$206.00		
up to 1 acre	\$340.00		\$340.00		
up to 2 acres	\$415.00		\$415.00		
up to 4 acres	\$440.00		\$440.00		
up to 7 acres	\$470.00		\$470.00		
up to 10 acres	\$495.00		\$495.00		
up to 15 acres	\$525.00		\$525.00		
over 15 acres	\$525.00	plus	\$525.00	plus	
	\$6.00	Jacre over 15 acres	\$6.00	/acre over 15 acres	
Variance ****	\$1,430.00		\$1,430.00		
Landscape inspections					
up to 1.00 acre	\$315.00		\$394.00		\$79.00
from 1.01 acre to 5.00 acres	\$500.00		\$625.00		\$125.00
over 5.00 acres	\$500.00	plus	\$625.00	plus	\$125.00
		/acre over 5 acres	\$50.00	/acre over 5 acres	\$10.00
Re-inspection Fee ****	\$63.00		\$63.00		
Site Plans Not Requiring Land Use Permits (i.e. Development Permits)					
Review of building, parking & other site work plans	\$550.00		\$550.00		
Review drainage and channel improvement plans	\$381.00		\$381.00		
Street and Drainage (!)	\$381.00		\$381.00		
Preliminary clearing w/o a full development	\$381.00		\$381.00		
Rough cut w/o a full development	\$381.00		\$381.00		

	Approved 2011-12		Approved 2012-13	Change
Watershed Protection Department		-		
Site Plan (!) Development in Smart Growth zones may be eligible for	reduced fees.			
Miscellaneous Development Permit Fees				
Small projects				
Construction plan review	\$69.00		\$69.00	
Inspection	\$106.00		\$106.00	
Inspection- building, parking, and other site work				
up to 0.25 acres	\$106.00		\$106.00	
up to 0.5 acres	\$206.00		\$206.00	
up to 1 acre	\$330.00		\$330.00	
up to 2 acres	\$415.00		\$415.00	
up to 4 acres	\$550.00		\$550.00	
up to 7 acres	\$470.00		\$470.00	
up to 10 acres	\$495.00		\$495.00	
up to 15 acres				
over 15 acres	\$525.00		\$525.00	
over 15 acres	\$525.00	•	\$525.00	
Inspection for additional phasing	\$6.00	/acre over 15 acres		/acre over 15 acres
	\$450.00		\$450.00	
(building, parking, and other site work)	*275.00		+ 7 7 6 6 6	
Inspection (drainage)	\$376.00		\$376.00	
Inspection (foot dealers and filters foot)	\$106.00		\$106.00	
(boat docks, and utility plans)				
Re-inspection fee ****	\$100.00		\$100.00	
Variance ****	\$1,430.00	0 N	\$1,430.00	
Floodplain Model Maintenance Fee ****	\$1,000.00	per application	\$1,000.00	per application
Processing Management (!) Development in Smart Growth zones ma	y be eligible for reduce	ed fees.		
Development Assessment				
up to 5 acres	\$44.00		\$44.00	
over 5 acres	\$44.00	plus	\$44.00	olus
		/acre over 5 acres		/acre over 5 acres
Planned Development Area (PDA) (!)	.\$1,00		\$1.00	
up to 10 acres	\$55.00		\$55.00	
up to 15 acres	\$85.00		\$85.00	
up to 20 acres	\$110.00		\$110.00	
up to 30 acres	\$165.00		\$165.00	
up to 40 acres	\$220.00			
up to 50 acres	\$220.00		\$220.00 \$275.00	
up to 75 acres	\$385.00		\$385.00	
up to 100 acres	\$495.00		\$385.00	
over 100 acres	\$550.00	plus	\$550.00	plus
0761 200 UCIC3		/acre over 100 acres, plus		Jacre over 100 acres, plus
		/acre over 1,000 acres		/acre over 1.000 acres
	\$5.00	,	\$5.00	

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Watershed Protection Department			
Processing Management (!) Development in Smart Growth zones ma	y be eligible for reduced fees.		
<u>Municipal Utility District (MUD)</u>			
Creation			and the second
1,000 acres or less	\$5.00 /acre	\$5.00 /acre	
1,001 acres or more	\$3.00 /acre	\$3.00 /acre	
Revision requiring Planning Commission approval	1/2 of current fee	1/2 of current fee	
Administrative approval revision	\$206.00	\$206.00	
Out-of-district service request per acre,	\$5.00	\$5.00	
if not an approved subdivision			
Annexation to a MUD, if not an approved subdivision	\$5.00	\$5.00	
Roadway Utility District			
Creation			
plus per acre for 1,000 acres or less	\$2.00	\$2.00	
plus per acre for each acre over 1,000	\$1.00	\$1.00	
plus per mile of roadway	\$45.00	\$45.00	
Note: For all per acre/mile fees, fractions of acres/miles are	rounded up to the nearest acre/mile if .5	or over and rounded down if less than .5 acre/miles	5.
Chapter 245 Review ****	\$538.00	\$538.00	
Development Services Surcharge This surcharge applies to the following development fee groups: Protected Tree Removal, Zoning, Sudivision, Site Plan, and Proces	0% sing Management	4%	New
(This fee is not applicable to items marked with ****)			

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Watershed Protection Department

Development Incentives in Smart Growth Zones

Fees for projects in areas where development is encouraged are discounted. The percentage of the applicable fee to be charged is described below:

- 1. In the portion of the Desired Development Zone that is located in the extraterritorial jurisdiction: 80%
- 2. Except as provided in number (3) below, in the portion of the Desired Development Zone that is located in the city limits: 70%
- 3. In the urban watersheds: 50%

Urban Water Quality Structure Control Fund Payment in lieu of Structural Water Quality Controls Payment=(\$32,000 x A1 + \$18,000 x A2 + \$11,000 x A3 + \$8,000 x A4 + \$6,000 x A5) x E + \$0.10 x B + C x D Where:

- A₁ ≠ increment of impervious cover from 0 to 1.0 acres,
- A_2 = increment of imperious cover from 1.01 to 2.0 acres,
- A₃ = increment of imperious cover from 2.01 to 10.00 acres,
- $A_4 =$ increment of imperious cover from 10.01 to 20.00 acres,
- A₅ = impervious cover greater than 20.0 acres,
- B = the gross square footage of the building excluding the first floor,
- C = the site area in acres,
- D = \$6,000 per acre for sites developed for commercial/multi-family use, or

\$4,000 per acre for sites developed for single family or duplex residences, and

E = Construction cost adjustment factor. The construction cost adjustment factor must be calculated annually using the Engineering News Record (ENR) 20 city average Construction Cost index with the base index being the ENR construction cost index of October 2002 (6597). For each fiscal year, the construction cost adjustment factor shall be recalculated in October as the ratio of the then current September ENR Construction Cost index divided by the October 2002 Construction Cost index. This new construction cost adjustment factor shall be applied to all fees collected during that fiscal year.

Impervious cover is the area for which water quality treatment is required pursuant to Section 1.9.2 of the Environmental Criteria Manual. For the purpose of this calculation, impervious cover shall be measured to the nearest 0.01 acre.

Regional Stormwater Management Participation Fees (RSMP)

Each Regional Stormwater Management Program (RSMP) agreement is mutually exclusive. No credit will be given for impervious cover paid for in previous RSMP agreements for subsequent phases of development. However, applicants may combine all related phases of a development into one RSMP agreement and remit the associated total fee at the time the permit for the first phase is approved.

NOTE: Requirements for participation in the Regional Stormwater Management Program are located in Section 8.2.2.D. and Appendix D of the Drainage Criteria Manual.

The RSMP fee consists of two components; the construction cost component (CCC) and the land cost component (LCC). The two components are calculated independently for single-family developments and multi-family / commercial developments. Below are the details of how to calculate the fees.

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Watershed Protection Department

1. RSMP Construction Cost Component (CCC)

The number of impervious acres is used to determine this part of the fee. The number of impervious acres is based on the maximum allowable impervious acreage as allowed by the more restrictive of zoning or watershed ordinance for subdivisions. Site plans may use the actual impervious cover for the site. The construction cost component will be adjusted annually by using the "Engineering News Record" construction cost index with the base construction cost index being referenced to October 2002.

Single-family Residential Development

Impervious Acre Rar	ige			<u> </u>
From	<u>T</u> o	Cost per Impervious Acre	Number of Impervious Acres	Sub-Total Cost
0.00	1.00	\$35000		\$
1.01	2.00	\$15000		\$
2.01	5.00	\$10000		\$
5.01	10.00	\$7000		\$
10.01	20.00	\$5000		<u>\$</u>
20.01	50.00	\$3000		\$
50.01	100.00	\$2000		<u>\$</u>
100.01	Infinity	\$1500	<u> </u>	\$
Total				

Commercial and Multi-family Residential Development

Impervious Acre Rar	ige			
From	Та	Cost per Impervious Acre	Number of Impervious Acres	_Sub-Total Cost
0.00	1.00	\$60000		\$
1.01	2.00	\$18000		\$
2.01	5.00	\$8000		\$
5.01	10.00	\$6000		<u>\$</u>
10.01	2 <u>0.00</u>	\$5000		\$
20.01	50.00	\$4000		\$
50.01	Infinity	\$2500		\$
rotal				s

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Watershed Protection Department

2. RSMP Land Cost Component (LCC)

The land cost component (LCC) is calculated separately for each type of development, in conjunction with the construction cost component.

Land Cost Component = Land Cost per Acre * Land Cost Area

where:

Land Cost per Acre = Appraisal District (appraised value /appraised area) * 0.05 OR = Capped value * 0.05

 Capped Land Cost per Acre

 Development Type
 Capped Value

 Single-Family
 \$ 40,000 per acre

 Multi-Family / Commercial
 \$120,000 per acre

Land Cost Area =

New Development = Gross Site Area - Deductible Areas

Redevelopment = Limits of construction – Deductible Areas

Deductible Areas = (Drainage Easements, Water Quality Easements, and Conservation Easements)

Note: Impervious cover areas within easements cannot be deducted from the land cost area.

Land costs will be based on the land valuation. This may be established by a certified appraiser or by Appraisal Districts. The RSMP applicant must provide the parcel identification number for each parcel within the proposed development prior to RSMP approval. Upon RSMP participation approval, the applicant must provide dated copies of either a certified appraisal or the appraisal district's valuation for each parcel within the proposed development prior to RSMP approval. Upon RSMP participation approval, the applicant must provide dated copies of either a certified appraisal or the appraisal district's valuation for each parcel within the proposed development. Properties that are not appraised by Appraisal Districts, such as property owned by a governmental entity, may choose to use the capped land cost per acre values for RSMP participation. The land cost will be determined by the appraised value at the time of payment of the RSMP fee, not when the site is approved for participation in the RSMP. The effective date for Appraisal District valuations is the first of October for the current City of Austin fiscal year.

If a development encompasses more than one tax parcel, the land cost per acre will be based on the arithmetic mean of the land valuation from all parcels.

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Watershed Protection Department

3. RSMP Total Cost = (CCC) _____ + (LCC) ____ = \$____

Exceptions

All Developments

For sites that are in more than one watershed, the calculated RSMP fee will be apportioned by the percentage of the site in each watershed.

Single Family:

Single-family developments may restrict the allowable impervious cover by plat note or by a legally recorded separate instrument if the plat was previously approved.

Fee Reductions for Certain Single Family Developments:

Lot Size (from plat)		Percent Impervious Cover	Pay a Reduced Fee of
Greater than or equal to:	But less than:	Less Than:	
2 acres	5 acres	20-percent	50-percent of total cost
5 acres	Not Applicable	20-percent	25-percent of total cost

Urban Forestry Replentishment Fund

Tree Mitigation to Compensate Trees Removed for Development

Off-Site Tree Planting Fee

\$75.00 per caliper inch

\$75.00 per caliper inch

(!) Development incentives in Smart Growth zones:

Fees for projects in areas where development is encouraged are discounted. The percentage of the applicable fee to be charged is described below:

1. In the portion of the Desired Development Zone that is located in the extraterritorial jurisdiction: 80%

2. Except as provided in number (3) below, in the portion of the Desired Development Zone that is located in the city limits: 70%

3. In the urban watersheds: 50%

Note that development projects that have had fees determined by the Smart Growth Matrix are not eligible for the above reductions.



City of Austin 2012-2013 Approved Fee Schedule

Other Enterprises

	Approved 2011-12	Approved 2012-13	Change
Austin Transportation Department — Parkin	ng Management Fund		
Parking Meter/Pay Stations			
Core Area			
15 min.	\$1.00 /hour	\$1.00 /hour	
30 min.	\$1.00 /hour	\$1.00 /hour	
60 min.	\$1.00 /hour	\$1.00 /hour	
120 min.	\$1.00 /hour	\$1.00 /hour	
300 min.	\$1.00 /hour	\$1.00 /hour	
600 min.	\$1.00 /hour	\$1.00 /hour	
Fringe Area			
15 to 120 min.	\$1.00 /hour	\$1.00 /hour	
300 to 500 min.	\$1.00 /hour	\$1.00 /hour	
Parking Rates for City Facilities			
The City manager may set a rate* for public use o	f a City parking facility in an amount not to exceed:		
	\$10.00 per vehicle in/out for e rates	vening \$10.00 per vehicle in/out for evening rates	
	\$25.00 per day for day-time ra	ates \$25.00 per day for day- time rates	

\$300.00 per month for day-time contract parking rates

\$300.00 per month for day-time

contract parking rates

*The rate must be commercially reasonable with respect to the location of the facility and comparable business practices in the vicinity of the facility; provided, however that a parking rate may be waived or modified by the city manager:

(1) To avoid financial hardship to a member of the public in an emergency situation, enhance public convenience, safety, or improve efficiency of a parking facility; (2) To comply with the terms of a parking contract authorized by the city council;

(3) To facilitate public access to city officials and meetings; or

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(4) To reduce street congestion during significant public events attracting large numbers of people at a venue in the vicinity of a parking facility.

Note: These authorized parking charges apply to City parking facilities unless a fee for a specific event or location is otherwise prescribed in this fee schedule or other ordinance.

Taxicabs Annual Permit	\$450.00	per vehicle, per year	\$450.00	per vehicle, per year
Special Permit	\$150.00	per vehicle, per quarter	\$150.00	per vehicle, per quarter
Chauffeur's License				
New	\$20.00		\$20.00	
Renewal	\$20.00		\$20.00	
Transfer	\$10.00		\$10.00	
Duplicate	\$10.00		\$10.00	
Limousine License				
Extended Wheelbase	\$350.00	authorized permit/year	\$350.00	authorized permit/year
Sedan	\$300.00	authorized permit/year	\$300.00	authorized permit/year

	Approved 2011-12		Approved 2012-13	_	Change
Austin Transportation Department — Parking Management F	und				
Ground Transportation Services other than Taxicabs	450.00		450.00		
Operating Authority Applicant Fee	\$50.00		\$50.00		
Airport Shuttles, Shuttles, Charters					
<16 Passenger (including driver)	\$350.00	per vehicle, per year	\$350.00	per vehicle, per year	
> 15 but < 34 passengers (including driver)	\$400.00	per vehicle.	\$400.00	per vehicle,	
		per year		per year	
> 33 Passenger (including driver)	\$450.00	per vehicle,	\$450.00	per vehicle,	
		per year		per year	
Non-Motorized (Pedal cabs, Horse-drawn Carriage, Rickshaws, etc.)	\$250.00	per vehicle,	\$250.00	per vehicle,	
		per year		per year	
Valet Permits					
Parking	\$250.00	per space per year	\$250.00	per space per year	
Operating		initial operating fee		initial operating fee	
opclocing		annual renewal operating fee		annual renewal operating fee	
		per additional site or event		per additional site or event	
Temporary		for 1-3 parking spaces		for 1-3 parking spaces	
(chipotoly		for each additional		for each additional	
		space over 3	400.00	space over 3	
Hoods		- F			
Small Meter	\$7.00		\$7.00	/hood	
Large Meter	\$10.00		\$10.00	/hood	
Signs					
Small Valet	\$250.00		\$250.00	/sign	
Large Valet	\$300.00		\$300.00	/sign	
Construction/Installation					
Installing and Removing of Street Banner (Banner up for two weeks)	\$0.00		\$460.00		New
Lamp Post Banners	\$0.00		\$250.00		New

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	Approved 	Approved 2012-13	Change
Code Compliance Department			
Billboard Registration Fee	\$200.00 once a year	\$190.00 once a year	(\$10.00)
Hotel, Motel, Boarding and Rooming House License New/Annual Renewal			
<10 units	\$110.00	\$110.00	
<50 units	\$165.00	\$165.00	
>= 50	\$5.00 /unit	\$5.00 /unit	
Mobile Home Park License			
New/Annual Renewal	\$220.00 plus	\$220.00 plus	
	\$15.00 /unit	\$15.00 /unit	
Transfer of License	\$85.00	\$85.00	
		**-·· ·	
Applied on the third inspector visit for both zoning and housing code vio	plations.		
Weed Lot Clearing	cost of contractor's bill	cost of contractor's bill	
Administrative Fee	\$225.00	\$225.00	
(Charged to property owners when their property is cleared by the city contractor)			
Interest on Outstanding Lot Clearing Accounts If lien filing is necessary, charged upon settlement for a release of lien.	10% /year	10% /year	
Lien Release Fees	\$40.00 plus actual cost	\$40.00 plus actual cost	
Note: Includes \$35.00 administrative fee, plus costs charged for filing and releasing of liens on vacant property cleared by the city contractors.			
Demolition Service	cost of contractor's bill	cost of contractor's bill	
Administrative Fee	\$225.00	\$225.00	
(Charged to property owners when their property is demolished by the city contractor)	\$225.00	5125.00	
Interest on Outstanding Demolition Service Accounts If lien filing is necessary, charged upon settlement for a release of lien.	10% /year	10% /year	
Lien Release Fees	\$40.00 plus actual cost	\$40.00 plus actual cost	
Note: Includes \$35.00 administrative fee, plus costs charged for filing and releasing of liens on vacant property cleared by the city contractors.			

	Approved 2011-12	Approved 2012-13	Change
Code Compliance Department			
Emergency Closure (Board & Secure) Administrative Fee (Charged to property owners when their property is boarded and secured by the city contractor)	cost of contractor's bill \$225.00	cost of contractor's bill \$225.00	
Interest on Outstanding Emergency Closure Accounts If lien filing is necessary, charged upon settlement for a release of lien.	10% /year	10% /year	
Lien Release Fees Note: Includes \$35.00 administrative fee, plus costs charged for filing and releasing of liens on vacant property cleared by the city contractors.	\$40.00 plus actual cost	\$40.00 plus actual cost	
Waste Hauler Vehicle License Fee (Garbage) Container License Fee (Garbage) Late License Fees (applies to all Waste Hauler licenses)	\$0.00 /year \$0.00 /year \$0.00 of total license fee	\$100.00 /year \$36.00 /year 5% of total license fee	New New New
Short Term Rental License	\$0.00	\$235.00 /year	New

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	Approved		Approved		
	2011-12		2012-13		Change
Parks and Recreation Department Cemetery Fund					
Disinterment					
Cremated Remains	\$200.00		\$200.00		
Infant	\$200.00		\$200.00		
Adult (raising of vault not included)	\$900.00		\$900.00		•
Raising of vault	\$250.00		\$250.00		
Any public event with special event status charging admission	ns will provide \$1	1.00 for every ticket so	d per ticketed day for a	oark maintenance.	
Disinterment and Re-Interments	· ·· F -·· ·	· · · · · · · · · · · · · · · · · · ·			
Infant	\$350.00		\$350.00		
Adult	\$1,500.00		\$1,500.00		
Interments					
Adults					
Weekdays for funerals scheduled before 3 p.m.	\$950.00		\$950.00		
Weekdays for funerals scheduled after 3 p.m.	\$1,005.00		\$1,005.00		
Saturday					
before 3pm	\$1,075.00		\$1,075.00		
3 p.m. and later	\$1,150.00		\$1,150.00		
Sunday					
before 3pm	\$1,225.00		\$1,225.00		
3 p.m. and later	\$1,300.00		\$1,300.00		
Holidays (all City of Austin recognized holidays)	\$1,000.00		\$1,000.00		
Infants and Cremated Remains					
Weekdays for funerals scheduled before 3 p.m.	\$350.00		\$350.00		
Weekdays for funerals scheduled after 3 p.m.	\$330.00		\$410.00		
Additional fees for funerals w/out 12 working hrs. notice	\$350.00		\$350.00		
Saturday	\$330.00		\$550.00		
before 3pm	\$400.00		\$400.00		
•			\$425.00		
3 p.m. and later	\$425.00		\$425.00		
Sunday	+ C 0 0 0 0		¢C00.00		
before 3pm	\$600.00		\$600.00		
3 p.m. and later	\$750.00		\$750.00		
Holidays (all City recognized holidays)	\$550.00		\$550.00		
Other Services and Fees					
Administrative Fee					
(1) Administrative fee associated with monument setting	1				
performed by outside contractor. Subject to governing rules					
and regulations.					
-					
1-piece, less than 300 square inch		per sq. inch		per sq. inch	
All others		per sq. inch		per sq. inch	
(2) Administrative fee associated with use of liners other than			\$60.00		
those available through InterCare Corp. (Except Wilbert-Se	t				
Vault)					
Deed Recording	\$40,00		\$40.00		
Liner Sales (coordinated with funeral homes)	\$310.00		\$310.00		
Live tree removal for space openings/closing (permit reg'd)	\$220.00		\$220.00		
tive tree removation space openings/closing (permit red b)	₽ 4.20.00		\$220.00		

	Approved 2011-12	Approved 2012-13	Change
Parks and Recreation Department — Cemetery Fund			
Other Services and Fees (continued)			
Monument Setting			
All 2-piece monuments	\$0.53 per sq. inch	\$0.53 per sq. inch	
1-piece monument > 300 sq. in.	\$0.48 per sq, inch	\$0.48 per sq. inch	
1-piece monument <300 sg. in.	\$0.44 per sq. inch	\$0.44 per sq. inch	
Military Markers Tabloid	\$75.00	\$75.00	
Military Markers >300 sq. in.	\$0.48 per sg, inch	\$0.48 per sq. inch	
Military Markers <300 sq. in.	\$0.39 per sq. inch	\$0.39 per sq. inch	
Corner and/or Foot Markers <50 sq. in.	\$17.00	\$17.00	
Corner and/or Foot Markers >50 sq. in.	\$0.39 per sq. inch	\$0.39 per sq. inch	
Revegitation - Selective sod, (per burial/space)	\$35.00	\$35.00	
Tent Setups	\$150.00	\$150.00	
Space Sales			
Austin Memorial Park			
Isolated, Single Adult Spaces Selected by Cemetery			
Blocks 1, 2, 3, 4, 7, 8, 9, 9A,10	\$875.00	\$875.00	
Blocks 1, 2, 3, 4, 5, 5B, 7, 8, 9, 9A, 10, 12	\$2,675.00	\$2,675.00	
Block 5A , 11 (Flush Monuments Only)	\$2,675.00	\$2,675.00	
Infant Spaces/Cremation Spaces (as designated)	\$850.00	\$850.00	
Evergreen			
Section F (Infant Spaces)	\$450.00	\$450.00	
Section G, H (Flush Monuments Only), J	\$1,850.00	\$1,850.00	
Section X	\$1,850.00	\$1,850.00	
Cremation Spaces (as designated in cemeteries)	\$850.00	\$850.00	
Oakwood and Annex			
Adult Spaces (as designated in cemeteries)	\$2,675.00	\$2,675.00	
Infant Spaces/Cremation Spaces (as designated)	\$850.00	\$850.00	
Cemetery Maintenance Surcharge	\$100.00	\$100.00	
This fee will be added to the cost of each plot sold at a City			
of Austin cemetery, and will be used toward perpetual care			
and maintenance of the five cemeteries operated by the Cit	v		

and maintenance of the five cemeteries operated by the City.

	Approved	Approved	Cha .
	2011-12		Change
Parks and Recreation Department — Golf Enterpris	5e		
Annual Cards			
(Please note: Annual Cards are not valid at the Roy Kizer G	olf Course)		
Individual	\$850.00	\$978.00	
Senior	\$430.00	\$495.00	
- College Golf Team	\$280.00	\$280.00	
Junior	\$240.00	\$276.00	
Summer Junior	\$70.00	\$81.00	
Annual Card Use Fee	\$0.50	\$0.50	
Annual Golf Cart Permits			
Private Golf Carts	\$40.00	\$40.00	
Trail Fee for Private Rentals	• • • • • •	• • •	
Per Round, Golfers with private carts	\$1.00	\$1.00	
Play the Links Annual Membership	\$1,000.00-\$2,500.00	\$1,000.00-\$2,500.00	
Golf Tournament Fees			
UT Austin Intercollegiate NCAA-approved tournamen	ts - No Charge		
Tournament Fee Per Player	\$1.00	\$1.00	
Other Tournaments - Same as Green Fee			
Tournament Fee	\$200,00 maximum	\$200,00 maximum	
Per Player	\$35.00 maximum	\$35.00 maximum	
UIL Spectator Fee (per person)	\$5.00	\$5.00	
Private Cart	\$25.00	\$25.00	
Golf Lessons	\$40.00	\$40.00	
Learning Center			
Par 3 Learning Center Short Course			
Regular Round	\$3.00-\$35.00 per round	\$3.00-\$35.00 per round	
Golf Surcharges			
(These surcharges do not apply to rounds played at Roy Ki	zer Golf Course)		
Golf CIP Surcharge			
Adults (18 thru 61 years)	\$1.00	\$1.50	
Seniors (62 years and older)	\$0.50	\$1.00	
Juniors (under 18 years)	\$0.50	\$1.00	
Green Fees			
(Note: the following fees INCLUDE applicable surcharges m	nentioned above)		
Jimmy Clay			
Regular Round	\$3.00-\$35.00 per round	\$3.00-\$35.00 per round	
Morris Williams			
Regular Round	\$3.00-\$35.00 per round	\$3.00-\$35.00 per round	
Lions Municipal			
Regular Round	\$3.00-\$35.00 per round	\$3.00-\$35.00 per round	
<u>Hancock</u>			
Regular Round	\$3.00-\$24.00 per round	\$3.00-\$24.00 per round	
Roy Kizer Golf Course (per round)		AT 6 00	
Cart Trail Fee	\$16.00	\$16.00 \$2.00 \$40.00 per rever	
Regular Round	\$3.00-\$40.00 per round	\$3.00-\$40.00 per round	

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	Approved 2011-12	Approved 2012-13	Change
Parks and Recreation Department — Golf Enterprise			
Rentals - Lions Municipal Golf Course Clubhouse <u>Ballroom</u> Ballroom and Conference Room Minimum fee (4 hours) Each additional hour	\$500.00 \$75.00	\$500.00 \$75.00	. "
Facility Use Fee - All facilities (Per Course/Day)	\$250.00	\$250.00	
The Golf Division may offer discounted fees under the followin 1. When the daily temperature is above 100 degrees Fat 2. When the daily temperature is below 40 degrees Fahr 3. When the golf course is under repair 4. During other periods of low attendance 5. One free adult round with the purchase of one full-pric 6. One free junior round with the purchase of one full-pric 7. City employees with City-issued identification 8. Veterans with U.S. government-issued identification	rrenheit renheit ce adult round		

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	Approved _2011-12	Approved 2012-13	Change
Parks and Recreation Department — Millennium Youth Entertain	ment Complex		
Prices do not include sales tax			
Bowling			
Wednesday - Thursday			
Child	\$2.50 per person	\$2.50 per person	
Any public event with special event status charging admission	\$3.50 per person	\$3.50 per person	
Shoes	\$0.50 per person	\$0.50 per person	
Friday Family Special			
Game	\$1.99 per person	\$1.99 per person	
Shoes	\$1.00 per person	\$1.00 per person	
Saturday			
Child	\$3.50 per person	\$3.50 per person	
Adult	\$4.50 per person	\$4.50 per person	
Shoes	\$0.50 per person	\$0.50 per person	
Group Rates (Shoes Included)	to 75	¢2.75. por como	
10-74 people	\$2.75 per game	\$2.75 per game	
75 or more people Additional game	\$2.50 per game \$2.25 per game	\$2.50 per game \$2.25 per game	
Additional game	sz.zs pergame	\$2.25 per game	
Roller Skating East End Arena			
Skate Observer	\$0.99 per person	\$0.99 per person	
Skate Rental	\$0.50 per person	\$0.50 per person	
Wednesday, Thursday, Saturday	••••• F•• F••• F•••	, , , ,	
Child	\$3.50 per person	\$3.50 per person	
Adult	\$4.00 per person	\$4.00 per person	
Friday Family Special (Skates Included)	\$3.00 per person	\$3.00 per person	
Group Rates (Skates Included)			
10-74 ρeople	\$3.50 per person	\$3.50 per person	
75 or more people	\$3.00 per person	\$3.00 per person	
Sum Fun Skate	\$3.00 per person	\$3.00 per person	
-			
Theater Daily Contyre Adminster			
Daily Feature Admission	\$4.00 per person	\$4.00 per person	
Child Adult	\$6.00 per person	\$6.00 per person	
Adur	\$0.00 per person	Soloo per person	
Arcade			
Arcade Tokens	\$0.25 per token	\$0.25 per token	
<u></u>	+•···• p•·····		
Birthday Parties			
Millennium Party (8 person minimum)	\$9.50 per person	\$9.50 per person	
Includes soda, ice cream, admission			
to one event, 8 arcade tokens,			
choice of hot dogs or pizza, balloons, personal			
birthday flyer and reserved tables		,	
<u>Grand Millennium Party (8 person minimum)</u>	\$13.00 per person	\$13.00 per person	
Millennium party with admission to a second event			

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	Approved 2011-12	Approved 2012-13	Change
Parks and Recreation Department — Millennium Youth Enter	tainment Complex		
Birthday Parties (continued)			
Sizzling Summer Special (8 person minimum)	\$5.00 per person	\$5.00 per person	
Skate and Bowl. Groups are not qualified for this rate			
Extra Bowling Lane Rental	\$15.00 per hour	\$15.00 per hour	
Bundle Pack			
Includes 1 game of bowling, 1 skate session, 1 movie			
Available Wednesday and Thursday, 10am to 7pm			
Child	\$8.00 per person	\$8.00 per person	
Adult	\$10.00 per person	\$10.00 per person	

	Approved 2011-12	Approved 2012-13	Change
Parks and Recreation Department — Special Revenue Fund			
Facilities, Parks and Scheduled Special Events			
Additional Event Park Maintenance fee*	\$1.00 per ticket per day	\$1.00 per ticket per day	
(Auditorium Shores, Fiesta Gardens, Lake Walter E. Long Park,			
Republic Square, Waterloo Park or other locations not listed)	-	and the second	
* Any public event with special event status charging admissi	ons will provide \$1.00 for every ticket s	old per ticketed day for park maintenance	

Any public event with special event status charging admissions will provide \$1.00 for every ticket sold per ticketed day for park maintenance.

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City of Austin 2012-2013 Approved Fee Schedule

Other

	Approved 2011-12	Approved 2012-13	Change
City-wide Fees			
Return Check Charges	\$30.00	\$30.00	
The Texas Business and Commerce Code allows the City to defined as any check, item, paper or electronic payment, or oth The Texas Local Government Code allows a service charge company. The City amount of the service charge is the same with insufficient funds.	er payment device used as a medium for paymer for a payment by credit card that is not honor	it. ed by the credit card	
Note: All departments except those established in Ordina	nce 89-0214 (Utility Service Regulations)		
Copy Charges			
Citizen Requested Fax Transmittals:			
Fax Destination - Austin Area	\$0.10 per page	\$0.10 per page	
Fax Destination - State	\$0.50 per page	\$0.50 per page	
Fax Destination - National	\$1.00 per page	\$1.00 per page	
Readily available materials:	-		
Copies	\$0.10 per page	\$0.10 per page	
Supplies	at cost	at cost	
Postage	at cost	at cost	
Non-readily available materials:			
Copies	\$0.10 per page	\$0.10 per page	
Labor	\$15.00 per hour	\$15.00 per hour	
Overhead (charged for over 50 copies)	20% of labor chgs	20% of labor chgs	
Supplies	at cost	at cost	
Postage	at cost	at cost	
Other Material:			
Diskette or CD	\$1.00 or actual cost	\$1.00 or actual cost	
Computer magnetic tape (depending on width)	\$11.00-\$13.50 or actual cost	\$11.00-\$13.50 or actual cost	
VHS Video Cassette	\$2.50 or actual cost	\$2.50 or actual cost	
Digital Video Disk	\$3.00 or actual cost	\$3.00 or actual cost	
Audio Cassette	\$1.00 or actual cost	\$1.00 or actual cost	
Microfilm or fiche	\$0.10 per page or actual cost	\$0.10 per page or actual cost	t

The fees for copies of public information are prescribed by the Texas Attorney Generals Office and approved by City Council

	Approved 2011-12	Approved 2012-13	Change
Office of the City Clerk			
Research Charge by hour if over 30 minutes.	\$15.00 per hour	\$15.00 per hour	
City Council Candidate Filing Fees Filing Fee (Waived if candidate presents a valid petition)	\$500.00	\$500.00	
Lobbyist Registration Fee Approved by Council in Ordinance 941103-i	\$300.00	\$300.00	

NOTE: Revenue from Candidate Filing Fees and Lobbyist Registration Fees are deposited to the Austin Fair Campaign Finance Fund.

	Approved 	Approved 2012-13	Change
Office of Real Estate Services			
Real Estate Division			
Easement Releases Street/Alley Vacations	\$435.00 /application \$1,000.00 /application	\$435.00 /application \$1,000.00 /application	

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	Approved 2011-12	-	Approved 2012-13	-	Change
nomic Growth and Redevelopment Services Office					
C Lab Rentai					
Users of PC Lab must be certified to use facility by attending a mandatory orientation.	\$400.00	per day	\$400.00	per day	, . , " "
usiness Solutions Center					
Copying/Printing of Plans-Size 30"x42"	\$3.50	per sheet	\$3.50	per sheet	
Copying/Printing of Plans-Size 24"x36"	\$3.00	per sheet	\$3.00	per sheet	
Copying/Printing of Plans-Size 11"x17"	\$0.50	per sheet	\$0.50	per sheet	
Printing Specifications for Projects-Size 8 1/2*x11		per sheet		per sheet	
On-line Plan Room User Fee		per year		per year	
Orientation Class Fee	\$55.00	per year	455/66	perjear	
Up to 3 participants per company per fiscal year	Free		Free		
Additional participants above 3, per company, per fiscal year		per person		per person	
Faxes (outgoing or incoming)	ai 323.00	her herzon	\$25.00	per person	
Local	¢0.50	per page	¢0.50	per page	
Long Distance		per page		per page	
Black and White printing fees:	\$1.00	per page	\$1.00	per page	
8 1/2" x 11" pages	\$0.15		\$0.15		
			\$0.20		
8 1/2" x 14" pages	\$0.20				
11" x 17" pages	\$0.55		\$0.55		
Color printing fees:	41 50		* 1 50		
8 1/2" x 11" pages	\$1.50		\$1.50		
8 1/2" x 14" pages	\$1.50		\$1.50		
11" x 17" pages	\$1.50		\$1.50		
Faxes (outgoing or incoming)					
Local		per page		per page	
Long Distance		p er page		per page	
Business Resource Materials - CD and Books	\$5.00-\$100.00		\$5.00-\$100.00		
Industry Specific Startup Guidelines	\$50.0 0-\$1 25.00		\$50.00-\$125.00		
mall Business Development Program					
Training Classes and Seminars	\$5.00-\$150.00	per class	;5.00-\$150.00	per class	
The Small Business Development Program hosts a variety of train The fees range from \$5.00 to \$150.00 depending on the topic an			seful to small business owr	iers.	
Kauman Foundation Classes		per class	\$200.00	per class	New
	+0.00	, p	\$1,000.00		
Entrepreneurial Center Fees					
Training Room Rentai	\$200.00	per day	\$200.00	per day	
Conference Room Rental		per hour		per hour	
Cubical Rental, Per Month		per month		per month	
Clean-up & Damage/Loss Deposit for Meeting rooms		per event		per event	
Audio-Visual Equipment Rental:	\$150.00	p	4100.00	per erene	
Overhead Projector	\$35.00	per event	\$35.00	per event	
LCD		per event		per event	
TV/VCR		per event		per event	
•		per event		per event	
Podium w/Audio					

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	Approved 2011-12	Approved 2012-13	Change
Economic Growth and Redevelopment Services Office			
Entrepreneurial Center Fees (continued)			
Portable Microphone Electronic White Board	\$35.00 per event \$45.00 per event	\$35.00 per event \$45.00 per event	
Family Business Loan Program	.		
Application Fee (non-refundable)	\$200.00	\$200.00	
Origination Fee	2%-5% of total HUD 108 loan amount, depending on th job creation benefit of th loan		
SBA Section504 Lender Fee	50.0% of SBA Section 504 lends fee	er's 50.0% of SBA Section 504 lender's fee	
Late Payment Fee	\$100.00 per occurrence	\$100.00 per occurrence	
Cost Reimbursement Amount	Amount of out-of-pocket expenses incurred by City in processing the loan	Amount of out-of-pocket expenses incurred by City in processing the loan	
Small Business Development Program			
"Gold Pages" Small Business Services Directory Includes six edits per year	\$20.00	\$20.00	
Cultural Arts Training Classes, Seminars and Public Art Tours	\$5.00-\$40.00 per class	\$5.00-\$40.00 per class	
The Cultural Arts Division will hosts a variety of training, semina independent artist. The fees range from \$5.00 to \$40.00 dependent		ts organization and	
Cultural Arts Fees			
Training Room Rental	\$0.00 per day	\$200.00 per day	New

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	Approved 2011-12	Approved 2012-13	Change
Financial and Administrative Services Department			
Motor Vehicle Tax			
Late Payment Interest Fee Authorized by Section 5-10 of the Code of the City of Austin	10% per annum	10% per annum	
Building Services			
After Hours Fees Security Utilities, Chiller and HVAC Custodial and Cleanup	\$50.00 per event hour \$50.00 per event hour \$50.00 per event hour	\$50.00 per event hour \$50.00 per event hour \$50.00 per event hour	

Public Works Department — Child Safety Fund	Approved 2011-12	Approved 2012-13	Change
Parking Ticket Fee Parking Violations are levied and collected by Municipal Court	\$5.00	\$5.00	
Child Safety Fee - Transportation Code Traffic fines are levied and collected by Municipal Court	\$25.00	\$25.00	
County Vehicle Registration Fee	\$1 .50	\$1.50	

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	Approved	Approved	
	2011-12	2012-13	Change
Small & Minority Business Resources Department			
On-Line Plan Room			
Copying/Printing of Plans-Size 30"x42"	\$2.50 per sheet	\$2.50 per sheet	
Copying/Printing of Plans-Size 24"x36"	\$2.00 per sheet	\$2.00 per sheet	
Copying/Printing of Plans-Size 11"x17"	\$0.25 per sheet	\$0.25 per sheet	
Printing Specifications for Projects-Size 8 1/2"x11	\$0.05 per sheet	\$0.05 per sheet	
Outgoing Faxes			
Local	\$0.25 per page	\$0.25 per page	
Long Distance	\$1.00 perpage	\$1.00 per page	