

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

10/11/12
Public Works

SUBJECT: Authorize execution of a construction contract with MUNIZ CONCRETE AND CONTRACTING, INC. (MBE/MH-88.57%), for ADA Sidewalk and Ramp Improvements 2012 Group 14 City Wide in the amount of \$3,221,133.50 plus a \$322,113.35 contingency, for a total contract amount not to exceed \$3,543,246.85.

CURRENT YEAR IMPACT:

Project Name:	Curb & Gutter Repair
Project Authorization:	2012-2013 Capital Budget
Funding Source:	2010 GO Bonds P1
Fund/Dept/Unit:	8181 6207 8311

Current Budget	1,144,998
Unencumbered Balance	180,677
This Action	<u>(180,677.42)</u>
Estimated Available	<u>0</u>

Project Name:	Sidewalk Repair
Project Authorization:	2012-2013 Capital Budget
Funding Source:	2010 GO Bonds P1
Fund/Dept/Unit:	8181 6207 8276

Current Budget	3,515,000
Unencumbered Balance	586,592
This Action	<u>(586,591.51)</u>
Estimated Available	<u>0</u>

Project Name:	ADA/Sidewalks Improvements
Project Authorization:	2012-2013 Capital Budget
Funding Source:	2010 GO Bonds P1
Fund/Dept/Unit:	8181 6207 8240

Current Budget	9,885,410
Unencumbered Balance	1,437,509
This Action	<u>(1,437,508.79)</u>
Estimated Available	<u>0</u>

Project Name:	Barton Springs Bikeway
Project Authorization:	2012-2013 Capital Budget
Funding Source:	2010 GO Bonds P1
Fund/Dept/Unit:	8181 6207 8208

Current Budget	750,000
Unencumbered Balance	352,465
This Action	<u>(352,464.64)</u>
Estimated Available	<u>0</u>

Project Name:	Guadalupe Bikeway
Project Authorization:	2012-2013 Capital Budget
Funding Source:	2010 GO Bonds P1
Fund/Dept/Unit:	8181 6207 8208

Current Budget	650,000
Unencumbered Balance	496,839
This Action	(156,004.49)
Estimated Available	<u>340,834</u>

Project Name:	Sidewalk Pavers
Project Authorization:	2012-2013 Capital Budget
Funding Source:	Certificates of Obligation
Fund/Dept/Unit:	8900 8207 4035

Current Budget	1,000,000
Unencumbered Balance	830,000
This Action	(830,000.00)
Estimated Available	<u>0</u>

ANALYSIS / ADDITIONAL INFORMATION: As part of the City's ongoing effort to comply with the directives of the Federal Americans with Disabilities Act (ADA), the Public Works Department has developed efficient and cost effective methods for sidewalk and curb ramp construction. The projects proposed for construction under this contract will be funded through 2010 Bond ADA Sidewalk Funding.

The construction method chosen for this work is an Indefinite Delivery/Indefinite Quantity (IDIQ) contract. The IDIQ contract documents include engineered details, specifications, project locations currently identified, and estimated total quantities of work. As each project location is further defined, a work assignment will be given to the contractor who will complete the scope of work for the unit prices included in the contract. This contracting method allows the flexibility to add projects based on priorities designated by the City. Since the IDIQ process does not provide detailed engineering design up-front, but rather engineers in the field as construction progresses, the potential for unknown subsurface conditions and utility conflicts is increased. Due to these unknowns, a 10% contingency in funding has been included to allow for the expeditious processing of any future change.

The contract is for an estimated period of 12 months.

This project is managed by the Public Works Department.

MUNIZ CONCRETE AND CONTRACTING, INC. is located in Austin, TX.

