

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council

Item ID:

19215

Agenda Number

36.

Meeting Date:

October 18, 2012

Department:

Purchasing

Subject

Authorize award and execution of five 24-month requirements supply contracts for the purchase of underground electrical supplies for Austin Energy with TECHLINE INC. in an estimated amount not to exceed \$1,035,556, with two 24-month extension options in an estimated amount not to exceed \$1,035,556 per extension option for a total estimated contract amount not to exceed \$3,106,668; KBS ELECTRICAL DISTRIBUTORS INC. in an estimated amount not to exceed \$285,632, with two 24-month extension options in an estimated amount not to exceed \$285,632 per extension option, for a total estimated contract amount not to exceed \$856,896; PRIESTER-MELL NICHOLSON INC. in an estimated amount not to exceed \$90,202, with two 24-month extension options in an estimated amount not to exceed \$90,202 per extension option for a total estimated contract amount not to exceed \$270,606; POWER SUPPLY in an estimated amount not to exceed \$47,020, with two 24-month extension options in an estimated amount not to exceed \$47,020 per extension option, for a total estimated contract amount not to exceed \$141,060; and STUART C. IRBY in an estimated amount not to exceed \$46,922, with two 24-month extension options in an estimated amount not to exceed \$46,922 per extension option, for a total estimated contract amount not to exceed \$140,766. The annual amount for all underground electrical supplies required under these agreements will be for a total estimated amount not to exceed \$752,666 each and combined.

Amount and Source of Funding

Funding in the amount of \$752,666 is available in the Fiscal Year 2012-2013 Operating Budget of Austin Energy. Funding for the remaining 12 months of the original contract period and extension options is contingent upon available funding in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing
Language:

Lowest bids received.

Prior Council
Action:



For More Information:	Gabriel Guerrero, Buyer II /322-6060
Boards and Commission Action:	Recommended by the Electric Utility Commission.
MBE / WBE:	
Related Items:	This contract will be awarded in compliance with Chapter 2-9D of the City Code (Minority Owned and Women Owned Business Enterprise Procurement Program) No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

Additional Backup Information

These contracts will provide for the supply of 55 various underground electrical supplies such as arresters, bushings, pulling compounds, compression cones, connectors, conductor covers, elbow kits, fuses, cold shrink insulators, sealing kits, splicing kits, load breaks, cable racks, link limiters, compression lugs and termination kits. These items will be used to replenish stock at Austin Energy's Kramer and St. Elmo warehouses to issue to underground and network distribution crews for general maintenance and construction as needed. These items are used to connect and splice underground electrical distribution cables.

MBE/WBE solicited: 3/2

MBE/WBE bid: 0/0

BID TABULATION

IFB No. GGU0108

Underground Electrical Supplies Price Agreement
(55 Line Items)

<u>VENDOR</u>	<u>Number of Line Items Bid</u>	<u>Number of Line Items Awarded</u>	<u>Total Annual Award</u>
Techline Inc. Austin, TX	51	23	\$517,778
KBS Elec. Dist. Austin, TX	35	15	\$142,816
Priester-Mell & Nicholson Austin, TX	22	4	\$45,101
Power Supply Inc. Austin, TX	46	6	\$23,510
Stuart C. Irby Austin, TX	49	7	\$23,461
Texas Electric Cooperatives Georgetown, TX	22	0	No Award
Consumers Tech, LC	9	0	No Award

Austin, TX

A complete bid tabulation is on file in the Purchasing Office and is on the City of Austin, FASD Purchasing Office website.

PRICE ANALYSIS

- a. Adequate competition.
- b. Three Hundred and sixty-seven notices were sent, including three MBE's and two WBE's. Seven bids were received, with no response from the MBE /WBE's.
- c. The pricing offered represents an 11% increase from the last contract award in September 2008. The increase is due to higher prices of raw material and is in line with the applicable Producer Price Index.

APPROVAL JUSTIFICATION

- a. Lowest bids received meeting specification. Techline, KBS, Priester-Mell & Nicholson, Power Supply and Stuart C. Irby are the current providers of these products.
- b. The Purchasing Office concurs with Austin Energy's recommended award.
- c. Advertised on the Internet.