

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	19220	Agenda Number	38.
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Meeting Date:	October 18, 2012
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Department:	Purchasing
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Subject

Authorize award and execution of a 24-month requirements supply contract with HYDROTEX DYNAMICS INC. and ALFRED CONHAGEN INC. OF TEXAS for the purchase of new or the repair and overhaul of existing utility-sized pumps for Austin Energy in an estimated amount not to exceed \$2,750,000 each and combined, with two 24-month extension options in an estimated amount not to exceed \$1,500,000 each and combined for the first option and \$1,750,000 each and combined for the final option, for a total estimated contract amount not to exceed \$6,000,000 each and combined.

Amount and Source of Funding

Funding in the amount of \$1,260,417 is available in the Fiscal Year 2012-2013 Operating Budget of Austin Energy. Funding for the remaining 13 months of the original contract period and extension options is contingent upon available funding in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Best evaluated proposals received.
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Prior Council Action:	
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For More Information:	Dolores Castillo, Sr. Buyer/322-6466
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Boards and Commission Action:	To be reviewed by the Electric Utility Commission on October 15, 2012.
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MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.
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Related Items:	
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Additional Backup Information

This contract will provide replacement pumps and specialized pump overhaul, repair and maintenance services for large utility-sized pumps used at Austin Energy's Decker Creek Power Station and Sand Hill Energy Center. These services include both planned maintenance and unscheduled emergency maintenance. These two contractors will furnish the labor, supervision, tools, parts, and supplies necessary to support supply, maintenance, repair, and overhaul work on pumps and pump components. Having two qualified contractors will ensure an available supply, timely response and additional expertise. Contractors will submit a work plan, schedule and pricing for individual projects, and the contractor offering the best value to the City will be awarded the work for that project. The spending authority for the initial contract period is higher than the remaining periods because it includes funding for several planned maintenance and repair activities.

An Austin Energy evaluation team with expertise in this area evaluated the proposals and unanimously chose these proposals as the best for providing these services. Evaluation criteria used to evaluate the proposals included parts availability, company and personnel experience, cost, and local presence.

MBE/WBE solicited: 0/1

MBE/WBE bid: 0/0

PRICE ANALYSIS

- a. Adequate competition.
- b. One hundred twenty-one notices were sent including one WBE. There are no known MBEs for this commodity code. Three proposals were received, with no response from the WBE.

APPROVAL JUSTIFICATION

- a. Best evaluated proposals.
- b. The Purchasing Office concurs with Austin Energy's recommended award.
- c. Advertised on the Internet.