

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	19221	Agenda Number	39.
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Meeting Date:	October 18, 2012
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Department:	Purchasing
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Subject

Authorize award and execution of a 24-month requirements supply contract with COMMUNITY TRUCKING, LLC. for flexible base material for the Austin Water Utility, in an estimated amount not to exceed \$588,280 with two 12-month extension options in an estimated amount not to exceed \$294,140 per option, for a total estimated contract amount not to exceed \$1,176,560.

Amount and Source of Funding

Funding in the amount of \$269,632 is available in the Fiscal Year 2012 – 2013 Operating Budget of the Austin Water Utility. Funding for the remaining thirteen months of the initial contract period and extension options is contingent upon available funding in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Lowest bid received.
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Prior Council Action:	
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For More Information:	Steve Aden, Corporate Purchasing Manager, 972-4040
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Boards and Commission Action:	Recommended by the Water and Wastewater Commission.
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MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9D of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore no goals were established for this solicitation..
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Related Items:	
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Additional Backup Information

This contract will provide approximately 27,000 tons of flexible base material for the Austin Water Utility. Flexible base is used to repair excavations in City streets and provide concrete slab foundations. The Contractor will deliver the product to Glen Bell Service Center, East Service Center and North Service Center.

MBE/WBE solicited: 2/1

MBE/WBE bid: 0/0

BID TABULATION

IFB NO. STA0287

FLEXIBLE BASE

(3 line items)

Item 1 ☐ 8,000 Tons ☐ Glen Bell Service Center

Item 2 ☐ 12,000 Tons ☐ East Service Center

Item 3 ☐ 7,000 Tons ☐ North Service Center

<u>VENDOR</u>	<u>ITEM</u>	<u>UNIT PRICE</u>	<u>EXTEND PRICE</u>	<u>TOTAL BID</u>
Community Trucking, LLC Cedar Creek, TX	1	\$10.72	\$ 85,760	
	2	\$11.24	\$134,880	
	3	\$10.50	\$ 73,500	\$294,140
Statewide Material Transport Manor, TX	1	\$12.45	\$ 99,600	
	2	\$11.45	\$137,400	
	3	\$10.45	\$ 73,150	\$310,150
Superior Crushed Stone, LLC Austin, TX	1	\$12.98	\$103,840	
	2	\$12.98	\$155,760	
	3	\$12.98	\$ 90,860	\$350,460

(Note: Quantities and total bid shown above are for a twelve month period.)

A complete bid tabulation is on file in the Purchasing Office and on the City of Austin, FASD Purchasing web-site.

PRICE ANALYSIS

- Adequate competition.
- Twenty notices were sent including two MBE's and one WBE firm. Three bids were received, none of which were MBE or WBE firms. One "No Bid" response was received.
- The pricing offered represents an average of 2% decrease from the previous contract awarded October 2007.

APPROVAL JUSTIFICATION

- Low bidder. Community Trucking, LLC is not the current provider.
- The Purchasing Office concurs with the recommendation of Austin Water Utility.
- Advertised in the Austin American-Statesman and on the Internet.

