

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

10/18/12
Austin Energy

SUBJECT: Authorize award and execution of five contracts for the purchase, delivery and installation of furniture for Austin Energy's new System Control Center, with: INDOFF, INC. in an amount not to exceed \$49,806.33; GREENLINE DATA, INC. in an amount not to exceed \$24,621.45; 3MB INTERIOR PLUS in an amount not to exceed \$9,240.00; AUSTIN BUSINESS FURNITURE in an amount not to exceed \$8,072.00 and SOUTHWEST SOLUTIONS GROUP in an amount not to exceed \$7,389.96, for a total amount not-to-exceed \$99,129.74 or the following qualified bidders, consistent with local preference law, INDOFF, INC., 3MB INTERIOR PLUS and AUSTIN BUSINESS FURNITURE.

CURRENT YEAR IMPACT:

Department:	Austin Energy
Project Name:	Support Services Debt
Fund/Dept/Unit:	3310-1107-5327
Funding Source:	100% Commercial Paper

Current Appropriation	98,785,074
Unencumbered Balance	3,117,165
Amount of This Action	(99,130)
Estimated Available	<u>3,018,035</u>

ANALYSIS / ADDITIONAL INFORMATION: Funding in the amount of \$99,130 is available in the Austin Energy Fiscal Year 2012-2013 Capital Budget.