

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

10/18/12

**CONTACT DEPARTMENT(S):**

Parks and Recreation

**FUND(S):**

General Fund

**SUBJECT:** Approve an ordinance waiving certain rental fees for the Homeless Memorial Sunrise Service event sponsored by House the Homeless, which is to be held on Sunday, November 18, 2012, at the Fannie Davis Gazebo on Auditorium Shores.

## **CURRENT YEAR IMPACT:**

### **Fees Waived:**

\$60	Rental Fees (Fannie Davis Gazebo - Auditorium Shores)
\$60	Total Fees Waived

**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of Parks and Recreation Department fees for this event are \$60. This item waives all the fees for this event.

As outlined in Resolution No. 021003-40, Council Member Riley has agreed to apply \$30 to his fee waiver allocation budget and Mayor Pro Tem Cole has agreed to apply \$30 to her fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.