

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

10/18/12

CONTACT DEPARTMENT(S):

Austin Transportation; Police

FUND(S):

General Fund; Transportation Fund

SUBJECT: Approve an ordinance waiving certain fees under City Code Chapter 14-8 and authorize payment of certain costs for the Texas-Sized Pittie Pride event sponsored by Love-A-Bull which is to be held on Sunday, November 4, 2012 with a parade up Congress Avenue ending with a festival at Republic Square Park.

CURRENT YEAR IMPACT:

Fees Waived:

\$76	Safety Inspection Fee (Austin Transportation)
\$33	Sound Amplification Fee (Austin Transportation)
\$109	Total Fees Waived

Payments Authorized:

\$762	Police Costs (Austin Police)
\$762	Total Payments Authorized

ANALYSIS / ADDITIONAL INFORMATION: The total amount of fees for this event are \$1,281. This item waives \$871 in fees for this event. A separate fee waiver item for the same event is waiving \$274 in fees and costs, which is a combined waiver of \$1,145, leaving \$136 in fees that have not been waived for this event.

As outlined in Resolution No. 021003-40, Council Member Martinez has agreed to apply \$338 to his fee waiver allocation budget, Council Member Riley has agreed to apply \$333 to his fee waiver allocation budget and Council Member Morrison has agreed to apply \$200 to her fee waiver allocation budget. Any fee requirements above the \$1,281 total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the Transportation Fund, Austin Transportation Department; General Fund, Austin Police Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.