

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

10/18/12

CONTACT DEPARTMENT(S):

Austin Transportation; Parks and Recreation

FUND(S):

General Fund; Transportation Fund

SUBJECT: Approve an ordinance waiving certain additional fees and requirements under City Code Chapter 14-8 for the Texas-Sized Pittie Pride event sponsored by Love-A-Bull which is to be held on Sunday, November 4, 2012 with a parade up Congress Avenue ending with a festival at Republic Square Park.

CURRENT YEAR IMPACT:

Fees Waived:

\$150	Rental Fee (Parks and Recreation)
\$124	Application Fee (Austin Transportation)
\$274	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of fees for this event are \$1,281. This item waives \$274 in fees for this event. A separate fee waiver item for the same event is waiving \$871 in fees and costs, which is a combined waiver of \$1,145, leaving \$136 in fees that have not been waived for this event.

As outlined in Resolution No. 021003-40, Mayor Pro Tem Cole has agreed to apply \$137 to her fee waiver allocation budget and Mayor Leffingwell has agreed to apply \$137 to his fee waiver allocation budget. Additionally, the \$100 Parks and Recreation Department refundable damage deposit requirement is also being waived. Any fee requirements above the \$1,281 total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the Transportation Fund, Austin Transportation Department; General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.