

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

10/18/12  
Austin Water Utility

**SUBJECT.** Approve a resolution authorizing the filing of eminent domain proceedings for the South IH-35 Water and Wastewater Infrastructure Improvements Program Project to acquire 1,488 square feet for a permanent waterline easement; 37,970 square feet total for temporary working space easements; 100,554 square feet total for temporary ingress and egress easements; 11,683 square feet total for two 25-foot, permanent access easements; 31,638 square feet total for a 30-foot, permanent subterranean wastewater easement; 10,000 square feet for a 100'X100', permanent wastewater easement; 154,918 square feet total for two 50-foot, permanent wastewater easements; 506,956 square feet total for temporary staging area and material storage site easements; 61,289 square feet total for two 20-foot, temporary working space easements; 27,043 square feet for a temporary working space easement and a temporary staging area and material storage site easement; and 1,499 square feet for an access easement; all being out of land situated in the Santiago Del Valle Grant, Abstract No. 24, being out of and a part of either a called 87.884-acre tract of land or a called 117.188-acre tract of land, in Travis County, Texas, in the amount of \$138,740. The owner of the needed property interests is ONION ASSOCIATES, LTD. The parent tract from which the easements are a portion is an 87.884 acre and adjoining 117.118 acre tract of land located along the east line of IH-35 and south of Onion Creek in Austin, Travis County, Texas 78747. The general route covered by this project will include the following areas: I-35, from Slaughter Lane to Slaughter Creek; I-35, crossing Slaughter Creek and crossing Onion Creek; I-35, from north of FM 1626 to Onion Creek; I-35, south of Onion Creek; I-35, from proposed South Zone Reservoir to north of FM 1327; I-35, Highway Crossing north of FM 1327; FM 1327, from I-35 to west of Bradshaw Road; Bradshaw Road, from west of Bradshaw Road to ½ mile north of FM 1327; Buratti property; Legends Way property; Pleasant Valley extension, from Rinard Creek to east Slaughter Lane; Goodnight Ranch property; Slaughter Lane extension, from west of Capital View Drive to Thaxton Road; McKinney Falls Parkway extension, from Thaxton Road to William Cannon Drive; William Cannon Drive, from McKinney Falls Parkway to Pilot Knob Reservoir; west of I-35 and north of the proposed SH-45; Onion Creek (north) Interceptor Tunnel, Rinard to Slaughter; and Onion Creek (Golf Course) Interceptor Tunnel, I-35 to Rinard.

### CURRENT YEAR IMPACT:

<b>Department:</b>	<b>Austin Water Utility</b>
Project Name:	Oc Ww Intrcp Tunnel-I35/Rinard
Fund/Department/Unit:	4570 2307 8415
Funding Source:	Commercial Paper
Current Appropriation:	11,284,390.00
Unencumbered Balance:	181,855.78
Amount of This Action:	(75,542.00)
Remaining Balance:	<u>106,313.78</u>
Project Name:	Oc Ww Intrcp Tie-In Ln-Bradshaw/I35
Fund/Department/Unit:	4570 2307 8416
Funding Source:	Commercial Paper
Current Appropriation:	2,586,308.00
Unencumbered Balance:	140,107.47
Amount of This Action:	(62,786.00)
Remaining Balance:	<u>77,321.47</u>
Project Name:	I-35, Slaughter & Occ,36" Wm-S.2&5
Fund/Department/Unit:	3960 2207 6209
Funding Source:	Commercial Paper
Current Appropriation:	8,125,109.00
Unencumbered Balance:	5,547.01
Amount of This Action:	(412.00)
Remaining Balance:	<u>5,135.01</u>
Total Amount of this Action	<u><u>138,740.00</u></u>

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**ANALYSIS / ADDITIONAL INFORMATION:** The southern area of the City of Austin's Extraterritorial Jurisdiction (ETJ), specifically along and east of I-35, is currently experiencing significant development. At this time water and wastewater utility infrastructure is not in place to handle this development. Austin Water Utility has developed the South IH-35 Water & Wastewater Infrastructure Improvements Program Project to address the anticipated needs for both water and wastewater infrastructure in this area.

Design plans for the South IH-35 Water & Wastewater Infrastructure Improvements Program Project require the acquisition of temporary and permanent easements out of and a part of an 87.884 acre and adjoining 117.118 acre tract of land, located along the east line of IH-35 and south of Onion Creek in Austin, Travis County, Texas 78747.

The City of Austin has attempted to purchase the necessary easements. The City and the property owners were unable to agree on the value of the needed acquisitions. The Law Department is requesting authorization to file an action in eminent domain on behalf of the City of Austin.