

## CIP BUDGET EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

11/1/12  
Austin Resource Recovery

**SUBJECT:** Authorize award and execution of a contract through the Houston-Galveston Area Council of Governments (HGAC) with SANTEX TRUCK CENTERS, LTD for the purchase of four roll-off chassis in an amount not to exceed \$484,922.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Austin Resource Recovery</b>
Project Name:	ARR Capital Equipment
Fund/Department/Unit:	4800-1507-0101
Funding Source:	2012-13 Capital Budget
Current Appropriation:	10,317,073.00
Unencumbered Balance:	1,364,066.87
Amount of This Action:	<u>(484,922.00)</u>
Remaining Balance:	<u>879,144.87</u>
 Total Amount of this Action	 <u><u>484,922.00</u></u>

**ANALYSIS / ADDITIONAL INFORMATION:** This contract is for the purchase of four pieces of heavy-duty equipment to be used by the Austin Resource Recovery Department. These chassis will replace equipment currently in the fleet.

This purchase includes the following heavy-duty equipment:

Austin Resource Recovery  
4 Roll-off Chassis

Fleet Services and the Office of Sustainability have worked together to develop a vehicle purchasing process to progress towards our citywide objective of obtaining carbon neutrality by 2020. The purchasing criteria incorporate criteria pollutant and greenhouse gas emissions impact, available technologies on the market, physical demands on the vehicle, service application, and life-cycle cost. These criteria are applied to all vehicle purchase requests submitted to Fleet.

Santex Truck Centers, LTD is contracted through HGAC to supply these types of equipment statewide as a result of a competitive bidding process. Utilizing HGAC contracts provides for volume discount pricing as well as the earliest opportunity to place the City's equipment order.