

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

11/1/12
Austin Transportation
Transportation Fund

SUBJECT: Approve an ordinance waiving certain banner fees or the Edible Austin Eat Drink Local Week sponsored by Edible Austin which is to be held on December 1-8, 2012 throughout Austin.

CURRENT YEAR IMPACT:

Fees Waived:

| | |
|-------|---|
| \$900 | Banner Installation and Removal (Austin Transportation) |
| \$900 | Total Fees Waived |

ANALYSIS / ADDITIONAL INFORMATION: The total amount of fees for this event are \$1,107.20. This item waives \$900 in fees, leaving \$26.40 in Austin Transportation fees and \$180.80 in Planning and Development Review fees, for a combined total of \$207.20 in fees that have not been waived.

As outlined in Resolution No. 021003-40, Council Member Martinez has agreed to apply \$300 to his fee waiver allocation budget, Council Member Morrison has agreed to apply \$300 to her fee waiver allocation budget and Council Member Riley has agreed to apply \$300 to his fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the Transportation Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.