

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

11/1/12
Austin Transportation

SUBJECT: Authorize ratification of a construction contract change order with CHASCO CONSTRUCTORS, LTD., for emergency work necessary to protect the public health and safety on the William Cannon Bridge over Onion Creek Phase 2 Project in the amount of \$237,000, for a total contract amount not to exceed \$2,803,329.00.

CURRENT YEAR IMPACT:

Project Name:	Wm Cannon Bridge over Onion Creek
Project Authorization:	2012-2013 Capital Budget
Funding Source:	2000 GO Bonds P1
Fund/Dept/Unit:	8071 6207 9051
Current Budget	4,000,000
Unencumbered Balance	397,465
This Action	(237,000)
Estimated Available	<u>160,465</u>

ANALYSIS / ADDITIONAL INFORMATION: Construction of the William Cannon Bridge over Onion Creek Phase II project began in April 2011 and reached 90% completion in March 2012, when a newly built 15' storm inlet started sinking. The Public Works Department project team investigated the failure and developed a repair plan. The cost of repair and additional erosion control requested by the Public Works Department Street & Bridge Division is estimated at \$237K. Funding is available in the project FDU but the project needs more spending authority for this emergency change order.

The inlet repair and additional erosion control needed to be done as soon as possible for public safety reasons. Since the inlet has been taken out two and a half months ago for investigation, the surrounding pavement will be undermined if left unattended for a long time, which may cause additional pavement failure and impact public safety. The inlet needs to be repaired before the bridge can open. The situation has been declared as an emergency and authorization to ratify an emergency change order for the repair of the inlet and installation of additional erosion control is hereby requested.

Austin Transportation Department has issued an emergency Purchase Affidavit to facilitate the expedited schedule for the necessary repair and related work.

This project is located within zip code 78745 and is managed by the Public Works Department. Chasco

