

A G E N D A



Recommendation for Council Action (CMD)

Austin City Council		Item ID:	19771	Agenda Number	10.
Meeting Date:	November 8, 2012				
Department:	Contract Management				
Subject					
Authorize additional funding in the amount of \$700,000 for a total contract authorization amount not to exceed \$62,636,710 for all remaining construction phase services to the Construction Manager at Risk Agreement with DPR Construction, Inc., for the Austin Energy System Control Center project.					
Amount and Source of Funding					
Funding is available in the Fiscal Year 2012-2013 Capital Budget Austin Energy.					
Fiscal Note					
A fiscal note is attached.					
Purchasing Language:					
Prior Council Action:	May 26, 2011 – Approved Work Component Amendment No. A-2 for the remaining construction phase services for a final Guaranteed Maximum Price to the Construction Manager at Risk Agreement; April 7, 2011 – Approved Work Component Amendment No. A-1 (partial Guaranteed Maximum Price Proposal) for Demolition and Site Facilitization to the Construction Manager at Risk Agreement; March 5, 2009 – Approved Construction Manager at Risk Agreement with DPR Construction, Inc. for Preconstruction Phase Services; June 21, 2007 - Approved use of Construction Manager at Risk Agreement Alternative Project Delivery Method.				
For More Information:	Laura Lee Franks 322-6854; Lynda Williams 974-3066; April Shaw 974-7141.				
Boards and Commission Action:	Recommended by the Electric Utility Commission.				
MBE / WBE:	The Construction Manager at Risk contract and approved Amendments have been awarded in compliance with Chapter 2-9A of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program.)				

Related Items:	
-----------------------	--

Additional Backup Information	
--------------------------------------	--

In October 2005, the City Manager was directed by City Council to relocate the existing Energy Control Center (ECC) from its West Avenue location so that the property could be incorporated into the Seaholm and downtown redevelopment efforts. In July 2007 Austin Energy (AE) purchased an existing building and surrounding 12 acres from Tokyo Electron located at 2500 Montopolis Drive with the objective of using this property for the ECC relocation project. This new facility, the System Control Center (SCC), will house current ECC employees as well as several other compatible workgroups within Austin Energy.

The new Austin Energy System Control System is on schedule and is nearing completion. The substantial completion date is October 18, 2012 with the final contract completion date of December 4, 2012. Austin Energy anticipates full occupancy by the end of the year.

The construction phase of the contract consisted of the following major work components: 1) Demolition, 2) Long Lead Electrical Equipment, 3) Civil, Structural, Landscaping and Irrigation, and 4) Building Interiors for the complete renovation and construction of the new Austin Energy System Control Center. The current contract amount for both preconstruction phase services and construction phase services is \$61,233,249.31.

This RCA is for additional funding authorization of \$700,000 Owner Contingency to be used for any potential final contract change orders and final contract reconciliation to the Construction Manager at Risk Agreement with DPR Construction, Inc., Austin, TX. The amount of Owner Contingency requested previously was only 3.18% of the total Cost of Work or 2.56% of the total amount contracted for construction which is not adequate contingency to see the project to final completion.

DPR Construction, Inc. is located in Austin, Texas.