

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

11/8/12
Parks and Recreation

SUBJECT: Authorize execution of change order #4 to the construction contract with STR CONSTRUCTORS, LTD., for the Morris Williams Golf Course Pro Shop/Cart Barn project in the amount of \$82,645 plus a \$50,000 contingency, for a total contract amount not to exceed \$2,273,260.

CURRENT YEAR IMPACT:

Department:	Parks and Recreation
Project Name:	Morris Williams Golf Course - Pro Shop /Cart Barn
Fund/Department/Unit:	8760 8607 0819
Funding Source:	Course Improvements
Current Appropriation:	837,997.00
Unencumbered Balance:	133,784.00
Amount of This Action:	(132,645.00)
Remaining Balance:	<u>1,139.00</u>

ANALYSIS / ADDITIONAL INFORMATION: This project replaces the 48 year old Morris Williams Golf Course clubhouse facility located at 3851 Manor Road.

The lower level provides a secure cart barn area with a small maintenance shop. The upper floor includes a pro shop, restrooms, and a kitchen including a snack bar area that can be utilized for community meetings. Improvements to the existing parking lot will enhance accessibility, sidewalks and drainage. A small detention pond is included in the project to meet environmental requirements for permitting.

Notice to Proceed was issued in March 2012. The contract allows 283 calendar days including previous change orders. Construction is about 75% complete and substantial completion is estimated in January of 2013.

This change order will provide additional electrical receptacles and a dedicated circuit for the security system, revisions to the electrical circuitry and power supply for the golf cart chargers to allow all golf carts to be charged overnight, an additional retaining wall around the detention pond, and deletion of the sidewalk and retaining wall along Manor Road. The sidewalk work in the right-of-way will be accomplished using another contractor to be more cost and schedule effective. This work will be completed by the scheduled project completion date.

This project is located within zip code 78723 and is managed by the Public Works Department.

STR Constructors, Ltd. is located in Liberty Hill, Texas.