

M/WBE Summary

Participation goals stated in the original approved compliance plan were 1.88% African American; 4.36% Hispanic; 1.04% Native /Asian; and 1.97% WBE. Participation for this change order amount of \$82,645, not including contingency:

NON M/WBE TOTAL – PRIME	\$13,501.00	16.33%
STR Construction, Liberty Hill, TX	\$13,501.00	16.33%
MBE TOTAL – SUBCONTRACTORS	\$4,121.00	4.99%
African American Subtotal	\$4,121.00	4.99%
(MB) CVI Development, L.L.C., Austin, TX (stone walls)	\$4,121.00	4.99%
NON M/WBE TOTAL – SUBCONTRACTORS	\$65,023.00	78.68%
Electrical Outlook, Leander, TX (electrical)	\$75,750.00	91.66%
Wolff Construction, Salado, TX (delete concrete)	-\$10,727.00	-12.98%

Overall participation based on contract expenditures as of 10/16/2012 (not including this change order):

PRIME:

17.27 % Non M/WBE

SUBCONTRACTORS:

0.34% African American; 9.13% Hispanic; 0.00% Native/Asian; 1.24% WBE; and 72.02% Non M/WBE

TOTAL:

0.34% African American; 9.13% Hispanic; 0.00% Native/Asian; 1.24% WBE; and 89.29% Non M/WBE