

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	19447	Agenda Number	21.
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Meeting Date:	11/8/2012	Department:	Health and Human Services
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Subject

Authorize negotiation and execution of a 12-month social service contract with RIVER CITY YOUTH FOUNDATION for youth services in the 78744 zip code area in an amount not to exceed \$73,000 for the period beginning October 1, 2012 through September 30, 2013.

Amount and Source of Funding

Funding in the amount of \$73,000 is available in the Fiscal Year 2012-2013 Operating Budget of the Health and Human Services Department.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	
Prior Council Action:	On March 22, 2012, Council approved a six-month extension for River City Youth Foundation social service contract from April 1, 2012 through September 30, 2012.
For More Information:	Ricardo Zavala, Program Coordinator, 972-5087; Dr. Wilmia Perez, Family Health Unit Manager, 972-5017; Chris Crookham, Agenda Coordinator, 972-5010.
Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

On September 10, 2012, during the Budget Adoption Reading, Council directed Health and Human Services Department staff to fund \$73,000 for River City Youth Foundation within the existing social services contracts unallocated budget. Council also directed the City Manager to identify funding options for an additional \$73,000.

River City Youth Foundation is located in the Dove Springs community and provides a neighborhood-based safe place and learning center for low income, at risk youth and their families. Funding for two programs, Dove Springs Youth Services and Summer of Safety, would be continued for twelve months from October 1, 2012-September 30, 2013.

Dove Springs Youth Services program offers a neighborhood-based safe place and learning center for low income, at risk youth and their families. Services include: after-school services, counseling tutoring, case management, supervised culturally and linguistically relevant mentor-mentee matches, and parent involvement activities.

Summer of Safety program provides a professionally staffed summer camp that offers recreational, therapeutic, nutritional, technological, educational, and family support services for youth in the Dove Springs area.

PERFORMANCE MEASURES

Related Departmental Goal:

Provision: Social Services – Promote and foster increased self-sufficiency, healthy behaviors, and lifestyle among targeted populations.

Dove Springs Youth Services:

Number of unduplicated clients served: 130

Percent of youth who progress to the next academic level: 80%

Summer of Safety:

Number of unduplicated clients served: 80

Percent of individuals who demonstrate improved life skills: 80%