

## A G E N D A



## Recommendation for Council Action

Austin City Council		Item ID	19813	Agenda Number	22.
Meeting Date:	11/8/2012		Department:	Health and Human Services	
Subject					
Approve negotiation and execution of a contract with COUNCIL ON AT-RISK YOUTH for youth services, for a twenty three-month term beginning on November 1, 2012 through September 30, 2014, in an amount not to exceed \$400,000, with two twelve-month extension options in the amount of \$200,000 per extension option, for a total contract amount not to exceed \$800,000.					
Amount and Source of Funding					
Funding in the amount of \$200,000 is included in the Fiscal Year 2012-2013 Operating Budget of Health and Human Services Department. The term of the contract is for the period of November 1, 2012 through September 30, 2014. Funding for the balance of the contract is contingent on available funding in future budgets.					
Fiscal Note					
There is no unanticipated fiscal impact. A fiscal note is not required.					
Purchasing Language:	Stephanie Hayden, Assistant Director, Community Services, 972-5017; Susan Gehring, Program Manager, 972-5026; Chris Crookham, Agenda Coordinator, 972-5010.				
Prior Council Action:	On September 22, 2011, Council approved a twelve-month agreement beginning October 1, 2011 with Council On At-Risk Youth with no extension options. On September 11, 2012, the Council approved the Fiscal Year 2012-2013 Health and Human Services Department Operating Budget.				
For More Information:					
Boards and Commission Action:					
MBE / WBE:					
Related Items:					
Additional Backup Information					

COUNCIL ON AT-RISK YOUTH (CARY) has a mission of “helping youth promote safe schools and communities”. CARY provides services to youth to address issues related to youth violence and juvenile delinquency. Youth are provided with case management services for twelve months, which includes violence prevention, social cognitive skills training, individual behavioral planning, counseling and mentoring, and service learning projects designed and implemented by participating students.

On September 10, 2012, during the budget approval process, Council directed \$200,000 be allocated for a social services contract with CARY for youth services.

#### Performance Measures

##### Related Departmental Goals

Prevention/Provision: Social Services- Promote and foster increased self-sufficiency, healthy behaviors, and lifestyle among targeted populations.

Output Measures	Goal
Number of Unduplicated Clients Served	300
Outcome Measures	
Percent of individuals who demonstrate improved life skills	60%