

## A G E N D A



## Recommendation for Council Action

Austin City Council	Item ID	19394	Agenda Number	40.
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Meeting Date:	11/8/2012	Department:	Public Works
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## Subject

Approve an ordinance amending the Fiscal Year 2012-2013 Public Works Department Capital Budget (Ordinance No. 20120910-002) to appropriate \$3,347,000 in funds from the issuance of contractual obligations for the purchase of vehicles and equipment necessary for street and transportation system maintenance. Related to Item # 39.

## Amount and Source of Funding

\$3,347,000 in Contractual Obligations to be issued.

## Fiscal Note

A fiscal note is attached.

Purchasing Language:	
Prior Council Action:	
For More Information:	Susan Cox, 974-7625; Susan Garnett, 974-7064
Boards and Commission Action:	
MBE / WBE:	
Related Items:	

## Additional Backup Information

This funding will be used to purchase various light and heavy duty vehicles as well as complementary equipment to perform maintenance tasks and improvements in the right of way. Some examples of the vehicles and equipment to be purchased are a street sweeper, a Gradall, a hot mix patch truck, a loader truck, various trailers, compressors, rollers, and assorted light and heavy duty pickups and sport utility vehicles. These vehicles are for the Public Works and Transportation Departments.