

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

11/8/12
Austin Energy

SUBJECT: Approve a resolution authorizing the filing of eminent domain proceedings for the construction of the 345 kV Austrop to Dunlap Transmission Line Project to acquire a 4.433 acre electric easement out of the James Gilleland Survey No. 13, Abstract No. 12, Travis County, Texas, in the amount of \$65,856. The owner of the needed property interest is Club Deal 120 Whisper Valley, LP. The general route of the project runs west from the Austrop Substation located on Blake-Manor Road to the Dunlap Substation that is under construction east of Taylor Lane. The easements being acquired run along and parallel to the south side of an existing City of Austin electric transmission easement.

CURRENT YEAR IMPACT:

Department:	Austin Energy
Project Name:	Transmission
Fund/Dept/Unit:	3230-1107-2933
Funding Source:	25% Current Revenues 75% Commercial Paper
Current Appropriation	295,624,351
Unencumbered Balance	49,670,745
Amount of This Action	<u>(65,856)</u>
Estimated Available	<u>49,604,889</u>

ANALYSIS / ADDITIONAL INFORMATION: Funding is available in the Fiscal Year 2012-2013 Capital Budget of Austin Energy.