



Office of the City Auditor Kenneth J. Mory, City Auditor

Presented by Jason Hadavi December 4, 2012



www.austintexas.gov/10-ONE

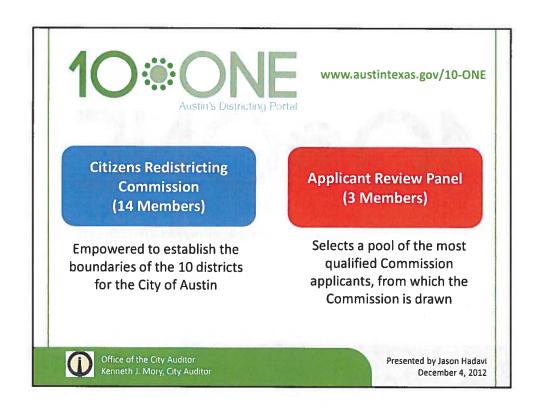
## **Background**

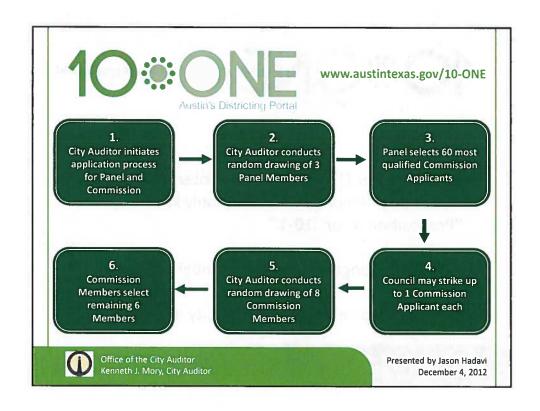
On November 6<sup>th</sup>, City of Austin voters approved a City Charter Amendment, commonly known as "Proposition 3" or "10-1."

- Ten (10) geographic single-member districts
- Mayor to be elected from the City at-large



Presented by Jason Hadavi December 4, 2012







www.austintexas.gov/10-ONE

Tasks	Original Dates (May election)	Proposed Dates (Nov. election)
Auditor Initiates & Publicizes Process	12/1/2012	Dec 2012 - Mar 2013
Rules Adoption	N/A	Dec 2012 - Jan 2013
Pre-clearance Submission to DOJ	N/A	Est Jan 2013
Applications Go Live	N/A	1/29/2013
Application Deadline	2/1/2013	3/29/2013
Issues Final List of Panel Candidates	N/A	4/12/2013
Panel Drawing	2/15/2013	4/16/2013
Auditor Creates Commission Pool & Provide Apps to Panel	3/1/2013	5/1/2013
Panel Provides 60 to Council	5/2/2013	6/30/2013
Council May Strike One Applicant Each	5/7/2013	7/8/2013
Commission Drawing (8)	5/9/2013	7/10/2013
8 Select 6 Remaining Members	6/30/2013	8/30/2013
Commission Shall Adopt Final Plan	12/1/2013	4/1/2014
Next Election Date	5/6/2014	11/4/2014



Office of the City Auditor Kenneth J. Mory, City Auditor

Presented by Jason Hadavi December 4, 2012



www.austintexas.gov/10-ONE

# City Auditor's Outreach Plan

- Public Forum Today 7pm at One Texas Center Rm 325
- Rules Adoption Process Dec 2012 to Jan 2013
- Public Q&A Sessions on Applications Feb to Mar 2013
- Website
- Social Media
- Advertising Campaign



Presented by Jason Hadavi December 4, 2012



www.austintexas.gov/10-ONE

### **10-One OCA Budgetary Needs**

Expenditure	Estimated Cost	Available Funds	<b>Budgetary Needs</b>
Advertising Costs	\$77,000	\$5,000	\$72,000
Supplies	\$1,500	\$1,000	\$500
TOTAL	\$78.500	\$6,000	\$72,500

Note: Table does not include existing personnel costs



Presented by Jason Hadavi December 4, 2012

### **FY13 STRATEGIC AUDIT PLAN REVISIONS**

## **Impact to FY13 Audit Plan**

#### **Proposed Additions:**

- Single Member District Project (additional 1,500 hours)
- Parkland Dedication Audit (1,000 hours)

#### **Proposed Deferrals:**

- HR Recruiting and Hiring (1,000 hours)
- IT Social Media Audit (750 hours)
- Material Purchase Controls Audit (750 hours)



Presented by Jason Hadavi December 4, 2012