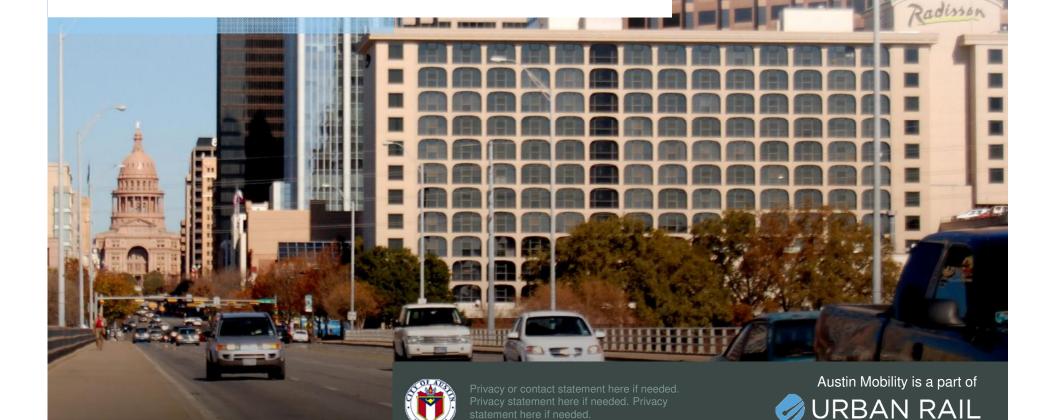


Parking Cash-out Pilot Program

12.03.12

CREATED FOR THE CPT COMMITTEE





Presentation Overview

- Definition of Parking Cash-out
- Implementation of Pilot
- Pilot Results
- Lessons Learned





Definition

Employees are paid a subsidy or stipend to give up access to dedicated parking.

> "Having an incentive not to drive makes me think twice about the decision instead of defaulting to the easiest option." -Greg K.





Planning for Cash-Out Program



- Best practices review
- Stakeholder groups
- Previous Experiences



Elements of Cash-Out Program

- Online tracking
- Guaranteed Ride Home Program
- Training components
- Streamline process across departments
- Marketing Plan
- Informative Website

"I was already using transit on most days and having the program incentivized me to keep it up." - Natalie B.



Pilot Agreements

Employee Requirements:

- Commute training
- Commute log book
- Drive alone only 4 days/month
- Supervisor must authorize

COA Provides:

- \$50/month stipend
- Capital Metro transit pass
- Access to van pool
- Commute consultant
- Guaranteed ride home (for emergencies)



Participation

Building	City Hall	Faulk Central Library & History Center	Total
Total # Employees	240	138	378
Participation as of 9/30/12	18	9	27
% Participation	7.5%	6.5%	7.14%
20% Employee Goal	48	28	76



Environmental Benefits

Commute Mode	GHG (Lbs) reduced	NOx (Lbs) reduced	CO (Lbs) reduced	VOC (Lbs) reduced	Vehicle Miles Avoided	Trips Avoided
Carpool	454	.36	4.57	1.52	2,526	168
Transit	18,244	15.57	182.78	60.15	15,330	1022
Bicycle	2,106	1.69	21.17	7.06	2,286	418
Walk	49	.04	.5	.17	54	10
Telework	227	.18	2.29	.76	240	16
Total	21,238	17.84	211.31	69.66	20,436	1634



Financial Benefits

Building	City Hall	Faulk Central Library & History Center	Program Total
Value of parking spot	150	100	
# Stipends paid	18	9	27
Cost of pilot (8 mo)	6,300	3,200	9,500
Projected revenue potential (8 mo)	21,600		21,600
Potential savings (8 mo)		7,200	7,200
Total Savings/revenue potential	21,600	7,200	28,800



Financial Benefits

Building	City Hall	Faulk Central Library & History Center	Program Total
Value of parking spot	150	100	
# Stipends paid	18	9	27
Cost of pilot (8 mo)	0,50	otential Benefit cos	300
Projected revenue potential (8 mo)	21,6	3800 / 9500 = 3	,600
Potential savings (8 mo)		7,200	7,200
Total Savings/revenue potential	21600	7200	28800



Participation

Employees' reasons for participating in the pilot

	Response %
The cash incentive	42%
Want to help environment	37%
Already using alternate commute	21%

"I wanted to attempt reducing my carbon footprint." - Leslie H.



Barriers to participation

Errands before/after work	47.9%
Need car for company business	45.7%
Irregular work schedule	40.4%
No reasonable transit options	30.9%
Need to transport children	28.7%
Prefer to drive own car	21.3%

Response %



Key Takeaways

- Ride home option valued but rarely used
- Program can be revenue positive
- Participation varied across job types
- Training useful but not always necessary
- Opportunities for increased participation
- Online tracking increased efficiency/effectiveness





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