



Water Treatment Plant No. 4 MBE/WBE Project Summary

Updated through September 30, 2012

WTP No. 4 MBE/WBE Project Summary		COMPLIANCE PLAN PAID TO DATE TOTALS (Expressed as %)		Compliance PLAN PAID TO DATE TOTALS (Expressed as \$)	
PRE-CON & CONSTRUCTION PHASE GENERAL CONDITIONS (GC's)				TOTAL PAID TO DATE	\$ 25,621,649
	MBE	15.55%		\$	3,983,881
	African American	1.61%		\$	413,286
	Hispanic	8.21%		\$	2,104,487
	Native American / Asian American	5.72%		\$	1,466,108
	WBE	6.36%		\$	1,630,553
	Non-Certified Subcontractor	3.99%		\$	1,021,444
	Primary Subcontractor	74.10%		\$	18,985,771
CONSTRUCTION PHASE SUBCONTRACTORS				TOTAL PAID TO DATE	\$ 144,604,307
	MBE	10.02%		\$	14,482,302
	African American	2.17%		\$	3,136,792
	Hispanic	7.18%		\$	10,378,821
	Native American / Asian American	0.67%		\$	966,689
	WBE	4.39%		\$	6,349,043
	Non-Certified Subcontractor	17.30%		\$	25,013,090
	Primary Subcontractor	68.30%		\$	98,759,872
TOTAL AGGREGATE PROJECT SMBR COMPLIANCE TOTALS				TOTAL PAID TO DATE	\$ 170,225,957
OVERALL WTP 4 PROJECT TOTALS		COMPLIANCE PLAN TOTAL GOAL (Expressed as %)	COMPLIANCE PLAN TOTAL GOAL (Expressed as \$)	COMPLIANCE PLAN TOTAL PAID TO DATE (Expressed as %)	COMPLIANCE PLAN TOTAL PAID TO DATE (Expressed as \$)
	MBE	11.98%	\$ 38,079,650	10.85%	\$ 18,466,184
	African American	1.60%	\$ 5,091,405	2.09%	\$ 3,550,079
	Hispanic	8.94%	\$ 28,409,348	7.33%	\$ 12,483,308
	Native American / Asian American	1.44%	\$ 4,578,896	1.43%	\$ 2,432,797
	WBE	4.11%	\$ 13,057,153	4.69%	\$ 7,979,596
	Non-Certified Subcontractor	16.20%	\$ 51,499,065	15.29%	\$ 26,034,534
	Primary Subcontractor	67.71%	\$ 215,201,490	69.17%	\$ 117,745,643

Status Legend	Status Description
	Currently on Target to meet or Exceed Compliance Goal
	Currently on Target to Not Achieve Compliance Goal