

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

Austin Water Utility

**SUBJECT.** Authorize execution of a construction contract with PEABODY GENERAL CONTRACTORS, INC. (WBE/FW 88.12%), for Central Business District Alley Waterlines 2010 Phase 1 in the amount of \$1,677,089 plus a \$251,563 contingency, for a total contract amount not to exceed \$1,928,652.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Austin Water Utility</b>
Project Name:	Cbd Alley W. Lines 2010 Ph 1-4th To 10th & San Antonio
Fund/Department/Unit:	3960 2207 7043
Funding Source:	Commercial Paper
Current Appropriation:	1,578,867.00
Unencumbered Balance:	1,254,950.34
Amount of This Action:	(973,313.00)
Remaining Balance:	<u>281,637.34</u>
Project Name:	Cbd Alley Ww Lines Ph 1 4th -10th & San Antonio
Fund/Department/Unit:	4480 2307 8464
Funding Source:	Commercial Paper
Current Appropriation:	1,307,431.00
Unencumbered Balance:	1,225,594.68
Amount of This Action:	(955,339.00)
Remaining Balance:	<u>270,255.68</u>
Total Amount of this Action	<u><u>1,928,652.00</u></u>

**ANALYSIS / ADDITIONAL INFORMATION:** This project includes the replacement of 1,810 linear feet of small diameter water pipe in various downtown alleys. Work includes the abandonment of a small diameter pipe in Red River Street between 6th and 7th Streets. Some wastewater lines will be replaced due to their close proximity to the water lines being replaced.

The locations included in this project are:

Alley 4B: from Lavaca to Guadalupe, between E 4th & E 5th Streets;  
Alley 4C: from Lavaca to Colorado, between E 4th & E 5th Streets;  
Alley 5B: from Lavaca to Guadalupe, between E 5th & E 6th Streets;  
Alley 6C: from Lavaca to Colorado, between E 6th & E 7th Streets;  
Alley 7C: from Lavaca to Colorado, between E 7th & E 8th Streets;  
Alley 10E: from Congress to Brazos, between E 10th & E 11th Streets;  
Alley 10E2: between Congress and Brazos from mid-block to 10th Street; and  
Red River St: crossing services between E 6th and E 7th Streets.

Due to the higher than usual likelihood of unknown utility locations and unknown subsurface conditions in the downtown alleys, a 15% contingency in funding has been included to allow for the expeditious processing of any change orders.

The contract allows 395 calendar days for completion of this project. This project is located within zip code 78701 and is managed by the Public Works Department.

Peabody General Contractors, Inc. is located in Dripping Springs, TX.