

AUTHORIZATION HISTORY

<u>AMOUNT</u>	<u>DATE – DESCRIPTION</u>
\$1,711,932.00	03/24/11 (Council) -- Original construction contract
\$171,193.00	03/24/11 (Council) -- 10% Contingency
\$53,000.00	03/24/11 (Administrative Authority)
\$104,000.00	04/12/12 (Council) – CO #6
\$75,992.30	Proposed (Council) – Change Order #15
\$2,116,117.30	Total Contract Authorization

CONTRACT HISTORY

<u>AMOUNT</u>	<u>DATE – DESCRIPTION (CO% / CUMULATIVE CO%)</u>
\$1,711,932.00	03/24/11 -- Original construction contract
\$1,029.11	09/07/11 -- CO #1 – Reduction of landscape salvage, reduction of Limits of Construction, provide power to sump pump, provide site parking sign. (0.06% / 0.06%)
\$31,977.54	10/19/11 -- CO #2 – Provide back porch ramp in lieu of stairs. (1.87% / 1.93%)
\$105,293.16	11/4/11 -- CO #3 – Reroute water line outside Right of Way, add fire suppression (water sprinkler) system to building, contractor cost for delay in receiving building permit. (6.15% / 8.08%)
\$34,529.67	11/23/11 -- CO #4 – Add exhaust fans and ducts, rock excavation, cabling, additional back flow preventers. (2.02% / 10.10%)
\$13,811.96	02/09/12 -- CO #5 – Further rock excavation, owner requested locksets, addition of louver and back draft dampers not in original bid. (0.81% / 10.90%)
\$8,230.34	04/10/12 - CO #6 – Interior signage, building plaque, exterior metal fascia to cover exposed wood soffit. (0.48% / 11.38%)
\$23,930.99	05/11/12 – CO #7 – Additional CMU lintel and accessories, radio antennae and foundation, backflow preventer, electrical power revisions, unknown underground conflicts in street excavation. (1.4% / 12.78%)
\$7,321.74	06/13/12 – CO #8 – Move interior wall, change gutter color, paint exposed concrete, revise soffit lights. (0.43% / 13.21%)
\$26,756.67	07/11/12 – CO #9 – Provide building identification street sign, provide a masonry site wall, install drystack stone wall over exposed foundation, relocate bay door controls. (1.56% / 14.77%)
\$42,169.11	07/19/12 – CO #10 – Reduce height of concrete retaining walls and add ADA required hand/guardrails, upgrade elevator disconnect switch, provide kitchen hood shunt. (2.46% / 17.23%)
\$7,158.53	08/22/12 – CO #11 – Modify door frame strikes, add electrical charging station, relocate street lamp and remove two trees. (0.42% / 17.65%)
\$2,492.60	08/29/12 – CO #12 – Provide overhead exterior soffit. (0.15% / 17.80%)
\$4,105.62	09/05/12 – CO #13 – Provide elevator sump pump, provide additional speaker, revise power outlet for dryer, modify door frames for security, install irrigation backflow preventer, install fire extinguishers. (0.24% / 18.04%)
\$3,215.43	10/10/12 – CO #14 – remove portion of site wall, relocate air conditioning equipment in elevator room. (0.19% / 18.23%)
\$75,992.30	Proposed – CO #15 – Security fencing and gates, burying backflow preventer, concrete sidewalk ramp transitions, site drainage improvements, and heavy duty gate operators. (3.27% / 21.50%)
\$2,099,946.77	Total Contract Expenditures
22.67%	Cumulative Change Orders