

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	20041	Agenda Number	18.
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Meeting Date:	12/6/2012	Department:	Fleet Services
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Subject

Authorize negotiation and execution of interlocal agreements with twelve local governmental agencies and political subdivisions to provide decaling services by the City's Fleet Services Department with estimated annual revenue of \$10, 000 to the City.

Amount and Source of Funding

Fees for these services are to be paid to the City of Austin by the governmental agencies and political subdivisions on a monthly basis. The estimated revenue for these services is \$10,000 annually.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required

Purchasing Language:	
Prior Council Action:	
For More Information:	Urcha Dunbar-Crespo, Deputy Fleet Officer, 974-2690.
Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

Approval of these interlocal agreements with local governmental agencies and political subdivisions will allow the City's Fleet Services Department to furnish decals and all supplies, materials and labor needed to install and remove decals on vehicles and equipment owned and operated by the governmental agencies and political subdivisions listed below. In return for these services, the governmental agencies and political subdivisions will pay the City \$380 for each unit decaled. This rate is based on the cost of materials and the City's shop rate (currently \$67.22) and may be adjusted when needed.

The proposed interlocal agreements are necessary because the governmental agencies and political subdivisions do not have the staff or resources to provide decaling services for their vehicles and equipment. Fleet Services has the tools, equipment, facilities and personnel to provide these services at its Vehicle Support Services (VSS) location and will provide decaling services only as their workload allows. The governmental agencies and political subdivisions will deliver vehicles and equipment to and from Fleet VSS for decaling services.

Interlocal Agreements are proposed for the following government entities:

Travis County
Austin Independent School District (ISD)
Hays County Sheriff's Department
Liberty Hill Police Department
City of Pflugerville
City of Manor Police Department
Williamson County
Manor ISD
Rolling Wood ISD
Round Rock ISD
Jonestown Police Department
Capital Area Crime Stoppers